



Monroe County Natural Resource and Extension Committee

Regular Monthly Meeting – March 10th, 2020

Monroe County - Board Assembly Room –Sparta, WI

Committee Members Present: N. VanWychen, D. Pierce, R. Luethe, R. Sherwood, J. Schmitz and P. Zastoupil (FSA Rep).

Not Present: None

Also Present: T. Osterberg (County Admin), C. Saxe (UW-EXT Area Dir.), B. Micheel (LC) and C. Ziegler (Parks).

Virtual Attendance: J. Roll (History), J. Goede (4H), A. Anderson (Health Educator), V. Kast (UW-EXT), and T. Townsell (Fort McCoy)

The meeting notice was posted in compliance with the open meeting law.

Call to Order: Chairman N. VanWychen called the meeting to order at 8:30 a.m.

Public Comment Period: None

Approve Minutes from the February 10th NR & Extension Meeting: The committee reviewed the minutes.

A motion was made to approve the minutes as presented by R. Sherwood, second by R. Luethe. Motion carried 6-0-0.

Deke Slayton/Bike Museum: None

Local History Room/Wegner Grotto:

1. **Review January Report:** J. Roll reviewed report. (Report Attached)
2. **January Expenditures:** J. Roll reported nothing needed further explanation.

Motion made by D. Pierce to accept Reports, second by R. Luethe. Motion carried 6-0-0

County Farm Education Funds: None

Extension Office Business:

1. **Review January Expenditures:** Reviewed monthly expenditures.
2. **Agriculture Report:** (Report Attached)
3. **4H & Youth Development Report:** J. Goede reviewed report. (Report Attached)
4. **Health & Well-Being/FoodWise Report:** A. Anderson reviewed report. (Report Attached)
5. **Student Government Day:**
6. **AED Update:** C. Saxes congratulated Nodji VanWychen for being nominated for Wisconsin Extension Association (WEXA) District Representative for a one year term.

Motion made by R. Luethe to accept Agents Reports, second by J. Schmitz. Motion carried 6-0-0

NRCS Report: (Report Attached)

Fort McCoy Update: T. Townsell reported Fort McCoy still remains open for business with COVID preventions. Started to give COVID vaccine in accordance with dot and army guidance and this insure us to insure us to help continue our nation's four fighters. And were are going to health so our surrounding

communities stay healthy. Wrapping up winter training and getting ready for spring and summer training.

Land Conservation Department:

1. **Review January Expenditures:** B. Micheel reviewed monthly expenditures.
2. **Review/Approve Budget Adjustment:**
 - I. Received \$41,000 DATCP grant for 2021 along with caring over \$17,250 from 2020 that gives landowners enrolling into the Farmland Preservation program a signup bonus. Our State Cost share account needs to reflect the increase.
 - II. Plan to carry over \$2,936 in Technical Assistance funds received in 2020 to hire an intern in 2021 to work on the Monroe County stream crossing inventory.

Motion made by R. Lueth to accept Budget Adjustments, second by J. Schmitz. Motion carried 6-0-0

3. **County Conservatoinist Report:** B. Micheel reviewed report. (Report Attached)
4. **Review/ Approve Fishing Easements:** –

Motion made by R. Lueth to accept James Olson Fishing Easement on Cannon Valley Creek, Ronald Brueggeman Fishing Easement on Billings Creek, and Martha Esterline Fishing Easement on Coles Creek, second by D. Pierce. Motion carried 5-0-1

5. **Land Use Planner Report:** (Report Attached)
6. **Soil & Water Conservatoinist Report:** (Report Attached)

DNR Forestry Reports:

1. **Warden:** (Report Attached)
2. **Forestry:** None
3. **Managed Forest Law Program:** None

Forestry & Parks:

1. **Forestry & Park Updates:** (Report Attached)
2. **Discuss Potential Property Acquisition – Town of Byron:** C. Ziegler reviewed potential property. Committee members decided for Chad to get more information on land.
3. **Interest of support for Timber Professionals Cooperative:** C. Ziegler reviewed Timber Processionals Cooperative. Committee member decided more information is needed on the subject no action was taken.
4. **Resolution to approve the Monroe County Forest Comprehensive Land Use Plan:**

Motion made by R. Sherwood to accept Monroe County Forest Comprehensive Land Use Plan second by D. Pierce. Motion carried 5-0-1

5. **Review Forestry & Parks November Expenditures:** C. Ziegler reviewed the monthly expenditures.

Motion made by D. Peirce to accept Adjourning meeting second by J. Schmitz. Motion carried 5-0-1

Next Meeting: The next meeting will be held, Wednesday April 14th, 2021 at 8:30 a.m. at the Monroe County Board Assembly Room in Sparta.

Adjourn: Meeting was adjourned at 10:11 a.m.

Recorder: Arin Gowan



*Bringing history to life
since 1976.*

LHR Director / County Historian's Report, February 2021

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Facilitated the MCHS Board meeting for the items regarding the proposed amendments to the MCHS bylaws and the suggested transfer of ownership of the MCHS artifact collection to LHR
- Drafted end of year report for the Wegner Grotto County Park which reports finances, visitation, and preservation activities during 2020
- Finalized design of the large exhibit materials storage shelves for the Court Record Room, acquired materials and fabricated
- Began discussions with key Monroe County teachers to about potential LHR distance programming opportunities for their students this spring
- Participated in STEPS webinar to learn more about the program and evaluate if it is right for LHR
- Met with a key translator at the Ft. McCoy Refugee Resettlement Center in 1980 to interview her and scan letters in her possession
- Participated in a webinar about distanced educational programming provided by historical organizations during the pandemic
- Set up home-office during mandatory quarantine
- Hooked up VCR/DVD converter to TV; transferred LHR videos to DVD; installed DVD to MP3 conversion software and then ripped the DVDs to MP4 files
- Logged the converted videos; followed up on some videos/films needing more information about their history and creation
- Communicated with the WI Dept. of Children and Families to update our policy wording for directing patrons to WI Child Center records.

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Sandy Waltermann: creating a master index of Monroe County graduates
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Elise Primrose: artifact cataloging and collections management activities
- Sara Oostdik: processing images scanned from photos shared by patrons; provides collections management assistance
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who is indexing county jail records and who assists with a variety of office and library tasks

200 West Main Street Sparta, Wisconsin 54656-2141
608-269-8680 • Fax: 608-269-8921

Email: MCLHR@centurytel.net • www.MonroeCountyHistory.org • www.Facebook.com/mclhr

NATURAL RESOURCES & EXTENSION
 FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 LOCAL HISTORY ROOM							
15120000 492800 TRNSFR FROM LOCAL	-33,801	-33,801	-8,360.47	-1,859.13	.00	-25,440.53	24.7%
2021/02/000081 02/12/2021 CRP	-1,859.13 REF 85211		BREMER BANK - HISTOR		JANUARY 2021 EXPENSES		
HR100 SALARIES & FRINGE BENEFITS							
15120000 511000 SALARIES	85,678	85,678	11,723.79	6,358.07	.00	73,954.21	13.7%
2021/02/000060 02/12/2021 PRJ	3,188.45 REF 200212				WARRANT=210212 RUN=1 BI-WEEKL		
2021/02/000151 02/26/2021 PRJ	3,169.62 REF 210226				WARRANT=210226 RUN=1 BI-WEEKL		
15120000 515005 RETIREMENT	5,518	5,518	757.08	416.44	.00	4,760.92	13.7%
2021/02/000060 02/12/2021 PRJ	208.22 REF 200212				WARRANT=210212 RUN=1 BI-WEEKL		
2021/02/000151 02/26/2021 PRJ	208.22 REF 210226				WARRANT=210226 RUN=1 BI-WEEKL		
15120000 515010 SOCIAL SECURITY	5,314	5,314	703.25	381.08	.00	4,610.75	13.2%
2021/02/000060 02/12/2021 PRJ	191.12 REF 200212				WARRANT=210212 RUN=1 BI-WEEKL		
2021/02/000151 02/26/2021 PRJ	189.96 REF 210226				WARRANT=210226 RUN=1 BI-WEEKL		
15120000 515015 MEDICARE	1,245	1,245	164.49	89.13	.00	1,080.51	13.2%
2021/02/000060 02/12/2021 PRJ	44.70 REF 200212				WARRANT=210212 RUN=1 BI-WEEKL		
2021/02/000151 02/26/2021 PRJ	44.43 REF 210226				WARRANT=210226 RUN=1 BI-WEEKL		
15120000 515020 HEALTH INSURANCE	24,623	24,623	4,055.27	2,003.39	.00	20,567.73	16.5%
2021/02/000060 02/12/2021 PRJ	1,025.94 REF 200212				WARRANT=210212 RUN=1 BI-WEEKL		
2021/02/000151 02/26/2021 PRJ	977.45 REF 210226				WARRANT=210226 RUN=1 BI-WEEKL		
15120000 515025 DENTAL INSURANCE	974	974	162.18	81.09	.00	811.82	16.7%
2021/02/000060 02/12/2021 PRJ	81.09 REF 200212				WARRANT=210212 RUN=1 BI-WEEKL		
15120000 515030 LIFE INSURANCE	18	18	3.00	1.50	.00	15.00	16.7%
2021/02/000060 02/12/2021 PRJ	1.50 REF 200212				WARRANT=210212 RUN=1 BI-WEEKL		

NATURAL RESOURCES & EXTENSION
 FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL APPROX	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 515040 WORKERS COMP	34	34	4.46	2.41	.00	29.54	13.1%
2021/02/000060 02/12/2021 PRJ	1.21 REF 200212				WARRANT=210212	RUN=1 BI-WEEKL	
2021/02/000151 02/26/2021 PRJ	1.20 REF 210226				WARRANT=210226	RUN=1 BI-WEEKL	
HR600 PROGRAM COSTS							
15120000 534005 OPERATING EXPENSES	30,000	30,000	2,223.61	364.48	.00	27,776.39	7.4%
2021/02/000122 02/19/2021 API	1.09 VND 002764 IN 200337542				CENTURYLINK COMMUNIC	SHORETEL INTEGRATI	1052886
2021/02/000175 02/02/2021 API	45.00 VND 000001 IN 131360				ONE TIME PAY	AF PLAQUES	
2021/02/000175 02/02/2021 API	149.99 VND 000001 IN 131362				ONE TIME PAY	1YR COMP BACKUPS	
2021/02/000175 02/02/2021 API	62.00 VND 000001 IN 131363				ONE TIME PAY	E-COMMERCE	
2021/02/000175 02/02/2021 API	5.78 VND 007540 IN 131357				WALGREENS	CUST	
2021/02/000175 02/02/2021 API	5.38 VND 007540 IN 131359				WALGREENS	CUST	
2021/02/000175 02/02/2021 API	58.40 VND 015513 IN 131356				PCARD: USPS	55 OFFICE, 1.2 ART	
2021/02/000175 02/02/2021 API	11.99 VND 015513 IN 131358				PCARD: USPS	3.86 ART 8.13 MERC	
2021/02/000175 02/02/2021 API	24.85 VND 015513 IN 131361				PCARD: USPS	15 ART, 9.85 MERCH	
TOTAL LOCAL HISTORY ROOM	119,603	119,603	11,436.66	7,838.46	.00	108,166.34	9.6%
TOTAL LOCAL HISTORY ROOM	119,603	119,603	11,436.66	7,838.46	.00	108,166.34	9.6%
TOTAL REVENUES	-33,801	-33,801	-8,360.47	-1,859.13	.00	-25,440.53	
TOTAL EXPENSES	153,404	153,404	19,797.13	9,697.59	.00	133,606.87	

NATURAL RESOURCES & EXTENSION
FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCE S	AVAILABLE BUDGET	PCF USE / COL
15121 WEGNER GROTT0							
15121000 WEGNER GROTT0							
15121000 492800 TRANSFER FROM WEGN	-50,000	-50,000	.00	.00	.00	-50,000.00	.0%
15121000 524720 HR520 WEGNER GROTT0	4,690	4,690	577.81	577.81	.00	4,112.19	12.3%
2021/02/000121 02/12/2021 API	106.93 VND	009405 IN	717007035	5241583453	XCEL ENERGY	ELECTRIC USE AT GR	1052951
2021/02/000122 02/19/2021 API	470.88 VND	016184 IN	23016	210209	OUTDOOR SERVICES	2021 LAWN TREATMEN	1052921
15121000 524720 HR540 SPECIAL PROJE	50,000	50,000	.00	.00	.00	50,000.00	.0%
 TOTAL WEGNER GROTT0	4,690	4,690	577.81	577.81	.00	4,112.19	12.3%
TOTAL WEGNER GROTT0	4,690	4,690	577.81	577.81	.00	4,112.19	12.3%
 TOTAL REVENUES	-50,000	-50,000	.00	.00	.00	-50,000.00	
TOTAL EXPENSES	54,690	54,690	577.81	577.81	.00	54,112.19	

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FEBRUARY 2021

FOR 2021 02

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							
15600000 UW-EXTENSION-OFFICE							
15600000 467700 OTHER EXTENSION RE	-900	-900	-49.18	-49.18	.00	-850.82	5.5%
2021/02/000178 02/26/2021 CRP	-6.00 REF 85567						
2021/02/000178 02/26/2021 CRP	-43.18 REF 85571						
							CLAIRE LEVERICH UNIVERSITY OF MN FARM RECORD BOOK PEST MANAGEMENT PUBS
U0100 SALARIES & FRINGE BENEFITS							
15600000 511000 SALARIES	50,067	50,067	5,716.81	3,176.00	.00	44,350.19	11.4%
2021/02/000060 02/12/2021 PRJ	1,588.00 REF 200212						
2021/02/000151 02/26/2021 PRJ	1,588.00 REF 210226						
							WARRANT=210212 RUN=1 BI-WEEKL WARRANT=210226 RUN=1 BI-WEEKL
15600000 515005 RETIREMENT	2,840	2,840	385.88	214.38	.00	2,454.12	13.6%
2021/02/000060 02/12/2021 PRJ	107.19 REF 200212						
2021/02/000151 02/26/2021 PRJ	107.19 REF 210226						
							WARRANT=210212 RUN=1 BI-WEEKL WARRANT=210226 RUN=1 BI-WEEKL
15600000 515010 SOCIAL SECURITY	3,105	3,105	354.46	196.92	.00	2,750.54	11.4%
2021/02/000060 02/12/2021 PRJ	98.46 REF 200212						
2021/02/000151 02/26/2021 PRJ	98.46 REF 210226						
							WARRANT=210212 RUN=1 BI-WEEKL WARRANT=210226 RUN=1 BI-WEEKL
15600000 515015 MEDICARE	727	727	82.91	46.06	.00	644.09	11.4%
2021/02/000060 02/12/2021 PRJ	23.03 REF 200212						
2021/02/000151 02/26/2021 PRJ	23.03 REF 210226						
							WARRANT=210212 RUN=1 BI-WEEKL WARRANT=210226 RUN=1 BI-WEEKL
15600000 515025 DENTAL INSURANCE	784	784	130.66	65.33	.00	653.34	16.7%
2021/02/000060 02/12/2021 PRJ	65.33 REF 200212						
							WARRANT=210212 RUN=1 BI-WEEKL
15600000 515030 LIFE INSURANCE	18	18	3.00	1.50	.00	15.00	16.7%
2021/02/000060 02/12/2021 PRJ	1.50 REF 200212						
							WARRANT=210212 RUN=1 BI-WEEKL
15600000 515040 WORKERS COMP	21	21	2.16	1.20	.00	18.84	10.3%
2021/02/000060 02/12/2021 PRJ	.60 REF 200212						
2021/02/000151 02/26/2021 PRJ	.60 REF 210226						
							WARRANT=210212 RUN=1 BI-WEEKL WARRANT=210226 RUN=1 BI-WEEKL

NATURAL RESOURCES & EXTENSION
FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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U0200 OFFICE ADMINISTRATIVE COSTS

15600000 531000 OFFICE SUPPLIES	3,500	3,500	125.20	89.06	.00	3,374.80	3.6%
2021/02/000033 02/05/2021 API	10.11 VND	015514 IN	13PJ-DQTP-C1WC	AMAZON		OFFICE SUPPLIES &	1052608
2021/02/000167 02/26/2021 API	14.95 VND	015514 IN	1FWV-HYXM-9J4R	AMAZON		OFFICE SUPPLIES &	1052959
2021/02/000167 02/26/2021 API	64.00 VND	015514 IN	1WWT-GRTF-6JFQ	AMAZON		OFFICE SUPPLIES	1052959
15600000 531050 POSTAGE	1,400	1,400	244.95	4.95	.00	1,155.05	17.5%
2021/02/000175 02/02/2021 API	4.95 VND	000001 IN	131287	ONE TIME PAY		BOOK - PHOTO GAME	
15600000 532000 BOOKS/PUBLICAT/SUB	1,000	1,000	35.00	35.00	.00	965.00	3.5%
2021/02/000175 02/02/2021 API	35.00 VND	000001 IN	131287	ONE TIME PAY		BOOK - PHOTO GAME	

U0300 TECHNOLOGY & EQUIPMENT

15600000 521415 COMPUTER OPERATION	500	500	500.00	.00	.00	.00	100.0%
15600000 522025 TELEPHONE	250	250	5.26	5.26	.00	244.74	2.1%
2021/02/000121 02/12/2021 API	5.26 VND	016567 IN	JANUARY 2021	LVT CORP		ACCT #8100 1/1/21	1052912
15600000 553100 EQUIPMENT SERVICE	4,200	4,200	529.96	279.68	.00	3,670.04	12.6%
2021/02/000072 02/12/2021 API	250.28 VND	002162 IN	26184816	CANON FINANCIAL SERV		LEASE 001-0140257-	5412
2021/02/000121 02/12/2021 API	29.40 VND	006687 IN	3640258	LOFFLER COMPANIES		IN CONTRACT CHARGES 0	5491

U0350 IT POOL

15600000 599000 TECHNOLOGY POOL	982	982	982.00	.00	.00	.00	100.0%
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U0400 CONF / EDUCATION & TRAVEL

15600000 533200 MILEAGE	156	156	.00	.00	.00	156.00	.0%
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NATURAL RESOURCES & EXTENSION
FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							
TOTAL UW-EXTENSION-OFFICE	68,650	68,650	9,049.07	4,066.16	.00	59,600.93	13.2%
TOTAL UW-EXTENSION-OFFICE	68,650	68,650	9,049.07	4,066.16	.00	59,600.93	13.2%
TOTAL REVENUES	-900	-900	-49.18	-49.18	.00	-850.82	
TOTAL EXPENSES	69,550	69,550	9,098.25	4,115.34	.00	60,451.75	

NATURAL RESOURCES & EXTENSION
FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15610 UW-EXTENSION-AGENTS							
15610000 UW-EXTENSION-AGENTS							
UA100 SALARIES & FRINGE BENEFITS							
15610000 511000 SALARIES	97,325	97,325	.00	.00	.00	97,325.00	.0%
15610000 514000 PER DIEM	50	50	.00	.00	.00	50.00	.0%
UA400 CONF / EDUCATION & TRAVEL							
15610000 533010 CONFERENCE/SEMINAR	1,000	1,000	.00	.00	.00	1,000.00	.0%
15610000 533200 MILEAGE	4,940	4,940	.00	.00	.00	4,940.00	.0%
TOTAL UW-EXTENSION-AGENTS	103,315	103,315	.00	.00	.00	103,315.00	.0%
TOTAL UW-EXTENSION-AGENTS	103,315	103,315	.00	.00	.00	103,315.00	.0%
TOTAL EXPENSES	103,315	103,315	.00	.00	.00	103,315.00	

NATURAL RESOURCES & EXTENSION
FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620615 YOUTH DEVELOPMENT AGENT

15620615 467700 YOUTH DEVELOPMENT	0	-445	-1,280.30	-1,280.30	.00	835.50	287.8%
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2021/02/000043 02/05/2021 CRP	-120.00	REF 84851	STATE OF WI	4 PLAT BOOKS
2021/02/000043 02/05/2021 CRP	-38.00	REF 84853	STAR ENVIRONMENTAL I	PLAT BOOK & POSTAGE
2021/02/000043 02/05/2021 CRP	-30.00	REF 84856	TAYLOR MARTIN	PLAT BOOK
2021/02/000043 02/05/2021 CRP	-30.00	REF 84859	REBECCA OSWALD	PLAT BOOK
2021/02/000043 02/05/2021 CRP	-30.00	REF 84860	WILLIAM CIOLKOSZ	PLAT BOOK
2021/02/000043 02/05/2021 CRP	-30.00	REF 84863	VICKIE GLENZER	PLAT BOOK
2021/02/000043 02/05/2021 CRP	-30.00	REF 84864	PUBLIC WALK IN	PLAT BOOK
2021/02/000043 02/05/2021 CRP	-136.80	REF 84868	CITIZENS FIRST BANK	SPONSOR FOR 4H DISKS
2021/02/000065 02/11/2021 CRP	-50.00	REF 85084	WILTON HARDWARE	CALENDAR SALES
2021/02/000065 02/11/2021 CRP	-10.00	REF 85085	MARCELLA'S CHILD	CALENDAR SALES
2021/02/000065 02/11/2021 CRP	-38.00	REF 85087	TOMAH ANTIQUE MALL	CALENDAR SALES
2021/02/000065 02/11/2021 CRP	-13.00	REF 85088	LOIS EBERHARDT	CALENDAR
2021/02/000065 02/11/2021 CRP	-8.00	REF 85089	PHYLLIS SNIDER	CALENDAR
2021/02/000065 02/11/2021 CRP	-14.00	REF 85090	TRICIA ZILLMER	CALENDARS
2021/02/000065 02/11/2021 CRP	-10.00	REF 85092	ANDREA ZEBELL-FENNIG	CALENDAR
2021/02/000065 02/11/2021 CRP	-67.00	REF 85093	& SEW MUCH MORE	CALENDAR SALES
2021/02/000065 02/11/2021 CRP	-96.00	REF 85094	LEON LIVEWIRES 4H	CLUB DUES
2021/02/000065 02/11/2021 CRP	-10.50	REF 85095	STEPPING STONES 4H	CLUB DUES
2021/02/000065 02/11/2021 CRP	-45.00	REF 85096	NORWALK CLOVERS 4H	CLUB DUES
2021/02/000065 02/11/2021 CRP	-28.50	REF 85097	HILL N VALLEY 4H	CLUB DUES
2021/02/000065 02/11/2021 CRP	-46.50	REF 85098	JOLLY JOINERS 4H	CLUB DUES
2021/02/000065 02/11/2021 CRP	-12.00	REF 85099	WAYFINDERS 4H	CLUB DUES
2021/02/000065 02/11/2021 CRP	-5.00	REF 85100	JEANNINE OTTUM	KITS
2021/02/000065 02/11/2021 CRP	-10.00	REF 85101	KATY BROWN	KITS
2021/02/000110 02/17/2021 BUA	-444.80	REF		DONATION
2021/02/000178 02/26/2021 CRP	-342.00	REF 85572	RICHLAND COUNTY 4H	AREA 13 KITS
2021/02/000178 02/26/2021 CRP	-30.00	REF 85573	LANIER FAMILY FARM	PLATBOOK

EP600 PROGRAM COSTS

15620615 579100 CONTRIBUTIONS EXPE	0	445	568.93	495.35	.00	-124.13	127.9%
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2021/02/000072 02/12/2021 API	136.80	VND 005927 IN 11421849		P & P PRODUCTS	4H PROJECT DISKS &	1052772
2021/02/000072 02/12/2021 API	20.00	VND 005927 IN 11421850		P & P PRODUCTS	4H PROJECT DISKS &	1052772
2021/02/000110 02/17/2021 BUA	444.80	REF		DONATION		
2021/02/000122 02/19/2021 API	89.00	VND 001549 IN 2082021		COUNTY OF CRAWFORD	AREA 13 KITS	1052892
2021/02/000122 02/19/2021 API	55.00	VND 001976 IN 2082021		LA CROSSE COUNTY	AREA 13 KITS	1052908
2021/02/000175 02/02/2021 API	41.40	VND 000001 IN 131277		ONE TIME PAY	AREA 13 KITS	
2021/02/000175 02/02/2021 API	16.24	VND 000001 IN 131278		ONE TIME PAY	AREA 13 KITS & MOC	
2021/02/000175 02/02/2021 API	9.37	VND 000001 IN 131279		ONE TIME PAY	AREA 13 KITS	
2021/02/000175 02/02/2021 API	4.31	VND 000001 IN 131280		ONE TIME PAY	AREA 13 KITS	

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
15620615 YOUTH DEVELOPMENT AGENT							
15620615 579100 CONTRIBUTIONS EXPE							
2021/02/000175 02/02/2021 API	19.50 VND	000001 IN 131285			ONE TIME PAY	AREA 13 KITS	
2021/02/000175 02/02/2021 API	22.50 VND	000001 IN 131286			ONE TIME PAY	AREA 13 KITS	
2021/02/000175 02/02/2021 API	53.69 VND	001515 IN 131284			LIND'S HOME CENTER	AREA 13 KITS	
2021/02/000175 02/02/2021 API	11.00 VND	003366 IN 131276			WAL-MART STORES INC	AREA 13 KITS	
2021/02/000175 02/02/2021 API	16.54 VND	005021 IN 131288			CASHTON BUILDING SUP	AREA 13 KITS	
TOTAL YOUTH DEVELOPMENT AGENT	0	0	-711.37	-784.95	.00	711.37	100.0%
TOTAL UW-PROGRAM - NON-LAPSING	0	0	-711.37	-784.95	.00	711.37	100.0%
TOTAL REVENUES	0	-445	-1,280.30	-1,280.30	.00	835.50	
TOTAL EXPENSES	0	445	568.93	495.35	.00	-124.13	

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ACCOUNTS FOR: 15630 FAIR	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15630000 FAIR							
FR950 GRANTS & CONTRIBUTIONS							
15630000 579100 GRANTS AND CONTRIB	0	14,000	.00	.00	.00	14,000.00	.0%
TOTAL FAIR	0	14,000	.00	.00	.00	14,000.00	.0%
TOTAL FAIR	0	14,000	.00	.00	.00	14,000.00	.0%
TOTAL EXPENSES	0	14,000	.00	.00	.00	14,000.00	



Extension

UNIVERSITY OF WISCONSIN-MADISON
MONROE COUNTY

Extension Monroe County
206 South K Street
Sparta, WI 54656
Phone: (608) 269-8722
Fax: (608) 366-1809
Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

Agriculture Program Highlights February 6, 2021 through March 5, 2021

The Ag Agent has continued to respond to people via phone calls, e-mails and press releases to help address various needs along with a few farm visits following biosecurity protocols. Common questions that have been addressed over the past month were: more beef cattle rations, implant management strategies, crops and soils inputs questions for next year's season, land rent, real estate sales procedures, bunker silo questions and a few more greenhouse management questions.

The Ag related webinars continue. Of those I am directly part of, our third and fourth UW beef webinar were held featuring Dr. Dan Thomsen, from Iowa State who presented information on managing new feeder cattle on arrival at the feedlot, and Dr. Dorte Dopfer, UW Madison College of Vet Medicine who discussed digital dermatitis (hairy heel warts in beef cattle. We continue to receive positive feedback on these sessions from several participants. They have been well attended.

We held the annual Hops Winter conference on February 27th in cooperation with the Minnesota hops growers since it was virtual. We had over 80 people attend the program live.

The Ag Agent continues to work towards conducting summer field plots.

The Ag Agent was a guest speaker for the Livestock Marketing course at UW Platteville.

Upcoming virtual workshops.

Farm Management Topics

March 19, Your Farm Startup: Where to Begin and Who can Help?

April 9, Healthy Minds, Healthy Farms

April 23, FARMing for Health 2020

Beef Management Topics

March 9, Pasture Weed Management

March 23, Direct Marketing Meat and Introduction to Meat Suite

Small Ruminant Topics

April 21, Designing your Sheep and Goat Grazing System

Additional topics to be added



Joshua L. Goede

Agents 4 Change w/Monroe County Safe Community Coalition

The Agents 4 Change has videotaping sessions scheduled on March 15 to tape lessons for the youth classes. The group is working with Cashton and NOW to have a single ZOOM broadcast to both schools at the same time. We hope to present after the state assessments in April.

KITS

Kids Inspired to Try Stuff is wrapping up for this round. March will be the final month of deliveries. March's KITS will be seeds started in toilet paper rolls and bug catching kits. There will be a follow-up survey to see what the families thought. We will investigate doing this project again at the start of the new 4-H year.

Area 13 Food Pantry Scavenger Hunt

Area 13 has collaborated on a project for February. We put out club challenges to collect food. The results are coming in. One Monroe County Club brought in close to 400 items for the Cashton Cupboard & Closet. We are looking at running this again around the holidays.

2021 Monroe County 4-H Plat Book

The production task list has come, and we are busy checking off items to make sure we stay on schedule to produce a book for delivery in mid-August.

Jr. Leaders

The Jr. Leaders group is coming back online. They were finally able to have their snow day on the 27th. The meeting was exciting with everyone together. The youth are eager to get planning for the day camps and other activities that will be happening this summer. They are also excited about figuring out a plan to make the ice cream stand at fair work.

ZOOMerang Trivia Nights

The February ZOOMerangs were very popular. There were 9 families that participated in the two trivia nights. The kids asked to make the March meetings Trivia nights too. March 11 will be arts and culture. March 25 will be general trivia, maybe set up more like a Jeopardy board to cover many topics at once.

Project Saturday

The first county wide project meeting is now being planned for March 6, 2021. We have 22 youth and 4 adults signed up in one of 4 projects. The projects lined up is sewing pillowcases, face masks, and hats; Leather Crafting, Glass etching and, cake/cookie decorating. The groups will be separate for the whole 2 hours, and there will not be a gathering place. There has been given much thought about how to conduct the program safely. This is one of the larger programs to have happened as we come back online from COVID. This event has been approved and project leaders are busy finalizing plans for participants. Sign up has been slow, so we will see what kind of event we end up with.

Virtual Festival of Arts

The Festival of Arts this year will digital. The committee has contacted judges and have been working on familiarizing Judges with the ZOOM platform. The event will be two days this year. March 20th will be the performing and speaking events. March 27th will be the arts, crafts, and photo exhibits.

Monroe County Government Day

The annual event will be canceled in 2021 because of the pandemic. We will start planning for 2022 in September. The Agent plans to take on this project

April Anderson

Community Stakeholder Meeting

On February 16th I participated in the community stakeholder meeting to help determine the top five priorities for our county which are: mental health, mental health services, children in poverty, drug and alcohol abuse, and affordable housing.

Monroe County Nutrition Coalition

I will be partnering with WIC and Fit Families and the Sparta Chamber of Commerce for the Bike Expo and Edible Garden project. We are going to have our first meeting soon. Great Rivers Hub is going to hire a bilingual community service worker for our county who will focus on Type 2 diabetes and social determinants of health needs.

Monroe County Mental Health Coalition

Members provided updates and Mental Health month was discussed. The coalition is planning to have a virtual event and a speaker. The virtual walk committee met in February. We reviewed the flyer and registration form that we have been working on and assigned tasks to work on for the next meeting (radio PSA, news release, etc.).

HEAL (Healthy Eating, Active Living)

The Aging Mastery Program participants shared some positive feedback regarding the class. Here's a few examples: "It was a wonderful, enriching, beneficial program. I'm so happy that I was selected to participate." "I enjoyed all the sessions and the presenters. With every presenter I learned something new and will apply that in my life." I am in the fifth week of the "Achieving the Extension Mission Through Volunteers" class. This week we are learning about volunteer training, recognition, and coaching. We are also creating a comprehensive plan for supporting a volunteer system. The class will end on March 19th. During part of the HEAL Huddle meeting the spotlight was on my programming and partnerships.

FoodWise

On Monday, March 1st I had my first after school nutrition lesson with the WIN after school program

students at Herrman elementary. The lesson went very well, and the students enjoyed it. I will be doing lessons every Monday and Wednesday for four weeks. On Wednesdays, the students get to do a taste test of a healthy snack. This Thursday, March 4th I am facilitating a virtual family cooking class event where we will prepare healthy mini pizzas. Nineteen families registered for this event! Also, on March 4th the after-school coordinators and I are meeting with Nicole Vik from the Monroe County Herald to discuss our partnership.

StrongBodies

Our current session continues to go well, and it will end on Wednesday, March 24th. Last month we had Beth Olson, a nutrition specialist, speak to the participants about heart health.

Health Matters Newspaper Column

I submitted two articles to the newspaper in February. The first article was about a UW-Madison Division of Extension campaign encouraging people to check their free credit reports. The second article discussed heavy metals in baby foods, and it provided several steps parents can take to reduce the risk of exposure.

Professional Development

- FoodWise Coordinator meetings
- Healthy Schools Bootcamp
- Covid 19 Vaccines Webinar
- Achieving the Extension Mission Through Volunteers Course
- Covid-19 Webinar
- Managing Multiple Priorities

Coming Soon

- March 4th- Herrman Elementary WIN After School Family Cooking Class 5:30-6:30
- March 10th- Nutrition Coalition meeting
- March 15th- Virtual Walk committee meeting
- March 18th - Mental Health Coalition meeting



March 2021

Natural Resources Conservation Service Report

Beginning March 2nd, the NRCS staff is adjusting to new office level staffing restrictions. Per our national level, all offices are allowed a maximum of 25% staff in the building. With covid rates so low in our areas, we are waiting for a possibility of a variance to this policy, but can do nothing locally to make that change. We do have proper equipment for teleworking, but are anxious to be fully in the office again.

We are wrapping up the first round of Environmental Quality Incentives Program (EQIP) contracting. In Monroe County we are obligating 19 contracts including practices such as dams, diversions, waterways, pollinator plantings, grazing systems, forestry practices and hoop houses. We are also obligating 10 RCPP contracts for streambank projects. Next sign-up deadline is May 21, 2021.

Conservation Stewardship Program (CSP) just wrapped up obligating renewals, only one was funded in Monroe County, but only had 2 eligible.

Next CSP signup deadline has been announced as March 26, 2021.

Conservation Reserve Program (CRP) general deadline has been extended indefinitely due to the new administration reviewing the program details. No further details yet. The Conservation Reserve Enhancement Program (CREP) is on-going.

Respectfully submitted,

Michelle Komiskey
District Conservationist

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
16940000 LAND CONSERVATION							
16940000 432750 NRCS CONTRIBUTION	-21,237	-21,237	.00	.00	.00	-21,237.00	.0%
16940000 435800 SOIL WATER RESOURC	-127,296	-127,296	.00	.00	.00	-127,296.00	.0%
16940000 445000 MANURE STORAGE PER	-200	-200	.00	.00	.00	-200.00	.0%
16940000 468120 TREE SALES	-9,500	-9,500	-3,536.00	-2,289.00	.00	-5,964.00	37.2%
2021/02/000019 02/03/2021 CRP	-136.00	REF 84734					TREE SALES
2021/02/000019 02/03/2021 CRP	-44.00	REF 84735					TREE SALES
2021/02/000019 02/03/2021 CRP	-125.00	REF 84736					TREE SALES
2021/02/000019 02/03/2021 CRP	-92.00	REF 84737					TREE SALES
2021/02/000019 02/03/2021 CRP	-24.00	REF 84738					TREE SALES
2021/02/000019 02/03/2021 CRP	-324.00	REF 84739					TREE SALES
2021/02/000019 02/03/2021 CRP	-40.00	REF 84750					TREE SALES
2021/02/000019 02/03/2021 CRP	-29.00	REF 84752					TREE SALES
2021/02/000043 02/05/2021 CRP	-80.00	REF 84882					TREE SALES
2021/02/000048 02/08/2021 CRP	-24.00	REF 84914					TREE SALES
2021/02/000065 02/11/2021 CRP	-44.00	REF 85071					TREE SALES
2021/02/000081 02/12/2021 CRP	-184.00	REF 85155					TREE SALES
2021/02/000089 02/15/2021 CRP	-100.00	REF 85216					TREE SALES
2021/02/000099 02/16/2021 CRP	-64.00	REF 85253					TREE SALES
2021/02/000115 02/18/2021 CRP	-103.00	REF 85327					TREE SALES
2021/02/000115 02/18/2021 CRP	-30.00	REF 85328					TREE SALES
2021/02/000115 02/18/2021 CRP	-65.00	REF 85329					TREE SALES
2021/02/000115 02/18/2021 CRP	-84.00	REF 85330					TREE SALES
2021/02/000115 02/18/2021 CRP	-64.00	REF 85331					TREE SALES
2021/02/000138 02/22/2021 CRP	-81.00	REF 85419					TREE SALES
2021/02/000138 02/22/2021 CRP	-68.00	REF 85420					TREE SALES
2021/02/000138 02/22/2021 CRP	-342.00	REF 85421					TREE SALES
2021/02/000138 02/22/2021 CRP	-100.00	REF 85423					TREE SALES
2021/02/000138 02/22/2021 CRP	-42.00	REF 85425					TREE SALES
16940000 468200 NONMETALLIC MINING	-17,500	-17,500	-17,650.00	-5,700.00	.00	150.00	100.9%
2021/02/000019 02/03/2021 CRP	-4,250.00	REF 84730					NON-METALLIC MINING FEES
2021/02/000019 02/03/2021 CRP	-300.00	REF 84731					NON-METALLIC MINING FEES
2021/02/000019 02/03/2021 CRP	-750.00	REF 84732					NON-METALLIC MINING FEES
2021/02/000048 02/08/2021 CRP	-300.00	REF 84915					NON-METALLIC MINING FEES
2021/02/000048 02/08/2021 CRP	300.00	REF 84934					NON-METALLIC MINING FEES
2021/02/000048 02/08/2021 CRP	-300.00	REF 84935					NON-METALLIC MINING FEES
2021/02/000065 02/11/2021 CRP	-100.00	REF 85072					NON-METALLIC MINING FEES

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
16940000 LAND CONSERVATION							
16940000 482000 TRI CREEK WATERSHE	-23,747	-23,747	.00	.00	.00	-23,747.00	.0%
16940000 485100 CONTRIBUTION AGREE	-1,000	-1,000	.00	.00	.00	-1,000.00	.0%
LC100 SALARIES & FRINGE BENEFITS							
16940000 511000 SALARIES	260,726	260,726	38,431.71	21,323.23	.00	222,294.29	14.7%
2021/02/000060 02/12/2021 PRJ	10,661.63	REF 200212			WARRANT=210212	RUN=1 BI-WEEKL	
2021/02/000151 02/26/2021 PRJ	10,661.60	REF 210226			WARRANT=210226	RUN=1 BI-WEEKL	
16940000 515005 RETIREMENT	17,602	17,602	2,592.08	1,439.32	.00	15,009.92	14.7%
2021/02/000060 02/12/2021 PRJ	719.66	REF 200212			WARRANT=210212	RUN=1 BI-WEEKL	
2021/02/000151 02/26/2021 PRJ	719.66	REF 210226			WARRANT=210226	RUN=1 BI-WEEKL	
16940000 515010 SOCIAL SECURITY	16,167	16,167	2,371.52	1,316.93	.00	13,795.48	14.7%
2021/02/000060 02/12/2021 PRJ	658.36	REF 200212			WARRANT=210212	RUN=1 BI-WEEKL	
2021/02/000151 02/26/2021 PRJ	658.57	REF 210226			WARRANT=210226	RUN=1 BI-WEEKL	
16940000 515015 MEDICARE	3,784	3,784	554.62	307.99	.00	3,229.38	14.7%
2021/02/000060 02/12/2021 PRJ	153.97	REF 200212			WARRANT=210212	RUN=1 BI-WEEKL	
2021/02/000151 02/26/2021 PRJ	154.02	REF 210226			WARRANT=210226	RUN=1 BI-WEEKL	
16940000 515020 HEALTH INSURANCE	42,078	42,078	6,899.87	3,393.37	.00	35,178.13	16.4%
2021/02/000060 02/12/2021 PRJ	1,753.25	REF 200212			WARRANT=210212	RUN=1 BI-WEEKL	
2021/02/000151 02/26/2021 PRJ	1,640.12	REF 210226			WARRANT=210226	RUN=1 BI-WEEKL	
16940000 515025 DENTAL INSURANCE	1,543	1,543	256.72	128.36	.00	1,286.28	16.6%
2021/02/000060 02/12/2021 PRJ	128.36	REF 200212			WARRANT=210212	RUN=1 BI-WEEKL	
16940000 515030 LIFE INSURANCE	90	90	15.00	7.50	.00	75.00	16.7%
2021/02/000060 02/12/2021 PRJ	7.50	REF 200212			WARRANT=210212	RUN=1 BI-WEEKL	

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
16940000 515040 WORKERS COMP	1,819	1,819	269.79	149.80	.00	1,549.21	14.8%
2021/02/000060 02/12/2021 PRJ	74.90 REF 200212				WARRANT=210212	RUN=1 BI-WEEKL	
2021/02/000151 02/26/2021 PRJ	74.90 REF 210226				WARRANT=210226	RUN=1 BI-WEEKL	
LC200 OFFICE ADMINISTRATIVE COSTS							
16940000 531000 OFFICE SUPPLIES	700	700	53.66	53.66	.00	646.34	7.7%
2021/02/000033 02/05/2021 API	53.66 VND 015514 IN 1DD6-MQXX-6H76			AMAZON	ITEM: 2021 Desk C	1052608	
16940000 531050 POSTAGE	450	450	110.00	110.00	.00	340.00	24.4%
2021/02/000033 02/05/2021 API	110.00 VND 014000 IN 210203 LAND CONSERVA			COUNTY CLERK/POSTAGE 2	STAMP ROLLS	1052627	
16940000 532500 DUES	1,865	1,865	1,683.00	.00	.00	182.00	90.2%
16940000 539075 CONSERVATION PROMO	1,000	1,000	75.00	75.00	.00	925.00	7.5%
2021/02/000033 02/05/2021 API	75.00 VND 015679 IN 2021 POSTER PRIZES			CULVER	POSTER CONTEST WIN	1052629	
LC300 TECHNOLOGY & EQUIPMENT							
16940000 522025 TELEPHONE	2,304	2,304	189.60	189.60	.00	2,114.40	8.2%
2021/02/000033 02/05/2021 API	154.45 VND 002393 IN 9871935295			VERIZON LLC	VERIZON CELL PHONE	1052679	
2021/02/000121 02/12/2021 API	35.15 VND 016567 IN JANUARY 2021			LVT CORP	ACCT #8100 1/1/21	1052912	
16940000 553100 EQUIPMENT SERVICE	1,820	1,820	249.17	154.50	.00	1,570.83	13.7%
2021/02/000072 02/12/2021 API	94.67 VND 002162 IN 26184816			CANON FINANCIAL SERV	LEASE 001-0140257-	5412	
2021/02/000121 02/12/2021 API	59.83 VND 006687 IN 3640258			LOFFLER COMPANIES IN	CONTRACT CHARGES 0	5491	
LC350 IT POOL							
16940000 599000 TECHNOLOGY POOL	828	828	828.00	.00	.00	.00	100.0%

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
LC400 CONF / EDUCATION & TRAVEL							
16940000 515700 EMP. EDUCATION & T	3,000	3,000	.00	.00	.00	3,000.00	.0%
LC600 OPERATING EXPENSE							
16940000 521705 TREE SALES	8,000	8,000	.00	.00	.00	8,000.00	.0%
16940000 521708 COMPREHENSIVE PLAN	5,000	5,000	41.98	41.98	.00	4,958.02	.8%
2021/02/000122 02/19/2021 API	41.98 VND 015514 IN 1JJJ-V77G-NPT1			AMAZON		ITEM: HP 8.5x11 P	1052872
LC616 VEHICLE OPS & MAINTENANCE							
16940000 524510 MOTOR VEHICLE - OP	4,000	4,000	151.57	120.72	.00	3,848.43	3.8%
2021/02/000072 02/12/2021 API	120.72 VND 004972 IN 00362338 JAN 2021			KWIK TRIP		ACCT# 00362338	1052750
LC617 REPAIR & MAINTENANCE							
16940000 524600 EQUIPMENT MAINT./R	500	500	.00	.00	.00	500.00	.0%
LC618 RENT							
16940000 553050 BUILDING RENT	20,175	20,175	5,043.75	1,681.25	.00	15,131.25	25.0%
2021/02/000122 02/19/2021 API	1,681.25 VND 005940 IN MAR 2021 RENT			BADGER HOUSING ASSOC 2021 MARCH RENT			5484
TOTAL LAND CONSERVATION	192,971	192,971	38,631.04	22,504.21	.00	154,339.96	20.0%
TOTAL LAND CONSERVATION	192,971	192,971	38,631.04	22,504.21	.00	154,339.96	20.0%
TOTAL REVENUES	-200,480	-200,480	-21,186.00	-7,989.00	.00	-179,294.00	
TOTAL EXPENSES	393,451	393,451	59,817.04	30,493.21	.00	333,633.96	

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16941 P.L. 566 STRUCTURES (DAMS)							
16941000 P.L. 566 STRUCTURES (DAMS)							
DM600 PROGRAM COSTS							
16941000 522040 FLOOD WARNING SYS-	624	624	100.54	100.54	.00	523.46	16.1%
2021/02/000033 02/05/2021 API	50.27 VND 009809 IN 301385272		JAN 2021	CENTURYLINK		FLOOD WARNING SYST	1052617
2021/02/000122 02/19/2021 API	50.27 VND 009809 IN 301385272		FEB 2021	CENTURYLINK		FEBRUARY FLOOD SYS	1052882
16941000 534005 PL 566 STRUCTURES	5,500	5,500	.00	.00	.00	5,500.00	.0%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,124	6,124	100.54	100.54	.00	6,023.46	1.6%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,124	6,124	100.54	100.54	.00	6,023.46	1.6%
TOTAL EXPENSES	6,124	6,124	100.54	100.54	.00	6,023.46	

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16943 STATE COST SHARE PROGRAM							
16943000 STATE COST SHARE PROGRAM							
16943000 435800 STATE COST SHARE P	-104,000	-104,000	.00	.00	.00	-104,000.00	.0%
CS600 PROGRAM COSTS							
16943000 534005 OPERATING EXPENSES	6,000	6,000	60.00	60.00	.00	5,940.00	1.0%
2021/02/000122 02/19/2021 API	60.00 VND 004796 IN 56955	210131		EVANS PRINT & MEDIA	CROPLAND RENT ADD		5488
CS950 GRANTS & CONTRIBUTIONS							
16943000 579100 GRANT EXPENSE - SW	104,000	104,000	4,484.60	2,000.00	.00	99,515.40	4.3%
2021/02/000033 02/05/2021 API	2,000.00 VND 017284 IN FARM PRESERVE	210113	LYDON JUDY	FARMLAND PRESERVAT			1052641
TOTAL STATE COST SHARE PROGRAM	6,000	6,000	4,544.60	2,060.00	.00	1,455.40	75.7%
TOTAL STATE COST SHARE PROGRAM	6,000	6,000	4,544.60	2,060.00	.00	1,455.40	75.7%
TOTAL REVENUES	-104,000	-104,000	.00	.00	.00	-104,000.00	
TOTAL EXPENSES	110,000	110,000	4,544.60	2,060.00	.00	105,455.40	

NATURAL RESOURCES & EXTENSION
FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16945 WILDLIFE DAMAGE & ABATEMENT							
16945000 WILDLIFE DAMAGE & ABATEMENT							
16945000 435800 WILDLIFE DAMAGE &	-28,000	-28,000	.00	.00	.00	-28,000.00	.0%
WD600 PROGRAM COSTS							
16945000 521710 ABATEMENT PRACTICE	28,000	28,000	.00	.00	.00	28,000.00	.0%
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	.00	.00	.00	.00	.0%
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-28,000	-28,000	.00	.00	.00	-28,000.00	
TOTAL EXPENSES	28,000	28,000	.00	.00	.00	28,000.00	

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: March 10, 2021
 Department: Land Conservation
 Amount: \$58,250.00
 Budget Year Amended: 2021

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

Amounts were not known at time 2021 budget was completed.

Received a \$41,000 grant from DATCP for the farmland preservation program - signup bonus.

All applicants that enroll into the program will receive a \$2,000 as a signup bonus.

Funds unspent (\$17,250) from the 2020 FLP signup will be carried forward into 2021, for a total of \$58,250

Revenue Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16943000	435800		State Cost Share Program	\$ 104,000.00	\$ 58,250.00	\$ 162,250.00
						\$ -
Total Adjustment					\$ 58,250.00	

Expenditure Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16943000	579100		Grant Expense - SWRM	\$ 104,000.00	\$ 58,250.00	\$ 162,250.00
						\$ -
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 58,250.00	

Department Head Approval: *Bob Michael 3/10/21*

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

Budget Adjustment

Purpose

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: March 10, 2021
 Department: Land Conservation
 Amount: \$2,936.00
 Budget Year Amended: 2021

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

Contribution funds received from federal program work in 2020 will be forwarded to the LC grant account to hire an intern for the summer of 2021.

Revenue Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
10000001	493000		Fund Balance Applied	\$ 1,082,558.70	\$ 2,936.00	\$ 1,085,494.70
16940000	485100		Land Conservation Revenue	\$ 3,936.00	\$ (2,936.00)	\$ 1,000.00
16942500	485000		LC Donation Revenue	\$ 25,000.00	\$ 2,936.00	\$ 27,936.00
						\$ -
Total Adjustment					\$ 2,936.00	

Expenditure Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16942500	511000		LC Grants- Salaries	\$ 21,704.00	\$ 2,936.00	\$ 24,640.00
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 2,936.00	

Department Head Approval: B.B. Michael 3/10/21

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

March 10th, 2021 - Staff Report

Bob Micheel - County Conservationist

LCD Business:

- Coon Creek Watershed Study – The planning team is targeting April to unveil options for the sponsors/public concerning the breached PL566 structures and existing dams along with watershed management practices.
- Tree Sales Program – \$12,691 of trees and shrubs have been ordered by 86 residents.
- Water Testing Program – 165+ requests for 154 cost shared samples.
- Program Participation – Spoke to the Kiwanis Club, Wisconsin Land & Water Conference, and Wisconsin Initiative on Climate Change Impacts (WICCI), NRCS 580 team, PL566 Meeting, EPA Kickapoo Watershed Project, and State Dept. of Health.
- Climate Change Task Force – Hosted state and federal legislatures to discuss Governors proposed budget relative to the CCTF objectives; only one state rep participated. Updates provided: Alison gave an update on the buyout program, 2 homes were recently removed from the Little La Crosse river floodplain off of Jamison road. Ron L. discussed county crossing inventory moving forward and funding available to hire one, possible two interns for the summer. A Monroe County - Climate Change assessment is moving forward coordinated by Fred Clark with Green Fire. Fred has partnered with various professional expertise that will dedicate time and effort to this 2021 endeavor in Monroe County.
- Monroe County – Manure Storage Ordinance – Held first planning meeting February 24th with the Monroe County Ag-Advisory team along with Vernon County participants. Need to update the construction, alteration and closure components of the ordinance. Adopt the 4 animal waste prohibitions and look into a penalty section for blatant manure spills and fish kills. Good meeting and discussion, plan to create the first draft and send out to the participants for comments.

Meeting Schedule:

- March 11th – WICCI
- March 16th – Coon Creek Watershed meeting
- March 18th – Land & Water - BOD meeting
- March 24th – Nelson Institute Presentation by UW-Madison – Coon Creek
- March 25th – Dept. Head meeting
- March 10, 12, 18, 19, 25th – 580 Standards team
- April 2nd – NRCS Streambank eligibility committee
- April 7th – CCTF
- April 14th - Natural Resource & Extension Committee

March 2021 - Land Use Planner's Report

Roxie Anderson

Activities:

- Comprehensive Plans:
 - February 23 - Met with Town of Portland Planning Commission to answer questions about process for Comprehensive Plan Update, amending a site permit ordinance, and enacting a nuisance ordinance.
 - Assisted Town of Wellington with data requests for their Comprehensive Plan update.
- FEMA/DNR/Couleecap Voluntary Buyouts: Coordinated with Alison, FEMA, Couleecap, and DNR to administer voluntary buyout project. Demolition contracts were awarded to two contractors to demolish the three properties that were acquired in late January. The demolition and clearing of the properties are on track to be completed well before project deadline of March 31. On February 10, the Town of Leon entered an MOU with the County to work together on the acquisition and demolition of 2 more properties using FEMA and DNR grant funding. We are in the process of acquiring the next three properties (2 in the Town of Leon and 1 in the Town of Portland). Demolition for those properties will be planned for May. I am also coordinating with La Crosse County and Couleecap on 2 properties (Town of Sparta and Town of Leon) to ensure that properties are dedicated to Monroe County.
- Grant Funding Opportunities:
 - CDBG Disaster Recovery Grant: Tina Osterberg has established a team to work on submitting grant applications for disaster relief funding from a Community Development Block Grant administered through the Wisconsin Department of Administration. I am assisting with ensuring that grant application requirements are met. I am also assisting Bob Micheel and Alison Elliott on project proposals to modernize the Tri-Creek dam flood-warning system and acquisition and demolition of flood-damaged properties in the Town of Leon. Project applications are due March 12.
 - DNR Surface Water Grants: Notification was received that our grant applications requesting funding for monitoring equipment for the Upper Kickapoo and Little La Crosse River watersheds were not selected to move forward.
- CCTF Monitoring System Update: Drafted signage for the monitoring stations and set date for monitoring site inspections to finalize equipment list. Monitoring stations will be installed by end of March depending on weather conditions and equipment needs.
- Economic Development and Tourism Committee: Worked with Tina and Adrian on the merging and update of the GO MONROE economic development and tourism websites. Reviewed and provided feedback on website design and content.

Meetings/Trainings:

- March 11 – Economic Development and Tourism Committee meeting
- March 11 – Monroe County Invasive Species Working Group meeting
- April 7 – Climate Change Task Force meeting

March 10, 2021-- Soil & Water Conservationist's Report

Bryce Richardson

- Received all 2021 Nonmetallic Mining Annual Fees.
- Discussed late payment of 2021 Annual Fees with two mine operators. Both paid the fees. Will be completing 2020 Annual Report prior to March 31st deadline. 46 Permitted Mines, 1815 Active Acres.
- Preparing to inventory County Fishing Easements to determine maintenance needed.
- Attended training for new Streambank Riprap Design Spreadsheet and Manure Storage Closure.

Nick Smetana

- Site Visits, Designing Construction Projects & meeting with Landowners for 2021 construction season plans, projects include; Streambank Riprap, Streambank Shaping, Grade Stabilization Structures, Grassed Waterways, Manure Storage Closures.
- Working on CREP Proposals for 2021 Signup
- Sending renewal letters to landowners with 20 year County Fishing Easements set to expire soon to convert to perpetual easements
- Sent rotation schedules to 11 Farmland Preservation Enrollees to assist us with developing conservation plans
- Attended Waste Facility Closure and Auto Cad Training
- Attended WI Land and Water Conference March 2nd – 5th

Arin Gowan

From: Modjeski, Matthew S - DNR <Matthew.Modjeski@wisconsin.gov>
Sent: Friday, March 05, 2021 11:22 AM
To: Arin Gowan
Subject: RE: Natural Resource & Extension Agenda

I will not be available for this meeting.

In the past week, I worked directly with Monroe County Land Conservation Department Administrator Bob Micheel regarding two manure complaints. One was manure running-off a snow covered ag field in Portland Township. The other was a manure being spread on snow covered ag fields, near Kendall, by a farm(er) who reportedly had received cost-sharing for manure storage within the last five years. This manure was spread as close as 135-yards of the Baraboo River.

We are committed to service excellence.

Visit our survey at <http://dnr.wi.gov/customersurvey> to evaluate how I did.

Matthew S. Modjeski
Phone: (608) 633-0657
Matthew.Modjeski@wisconsin.gov

From: Arin Gowan [mailto:Arin.Gowan@co.monroe.wi.us]
Sent: Friday, March 5, 2021 9:22 AM
To: Alyssa Young (alyssa.young@dekeslaytonmuseum.org); April Anderson; Bill Halfman; Micheel, Bob - DATCP; Brett Larkin; Bryce Richardson; Cedric Schnitzler; Chad Ziegler; Gilman, Clint E - DNR; Caulum, Cody D - DNR; Craig Saxe; David Pierce; Jarrod Roll; Jen Schmitz; Joshua Benes; Joshua Goede; Komiskey, Michelle - NRCS, Sparta, WI; Trumble, Lisa K - DATCP; Mark Kulig; Mary Brieske; Modjeski, Matthew S - DNR; Bauer, Matthew L - DNR; Mickelson, Megan M - DNR; Nicholas Smetana; Nodji VanWychen; Paul Zastoupil; Philip Peterson; Rod Sherwood; Ron Luethe; Ron Luethe (luethes@gmail.com); Roxie Anderson; Sharon Karis; Shelley Bohl; Stan Brownell; Osterberg, Tina - CNTY; Tonya Townsell; VICKY KAST; William Halfman
Subject: Natural Resource & Extension Agenda

Good morning,

I have attached March 10th Natural Resource & Extension agenda.

Thank you,

Arin Gowan

Administrative Assistant I
Monroe Co. Land Conservation Dept.
820 Industrial Drive, Suite 3
Sparta, WI 54656
Phone:(608)269-8973

Forestry & Parks Report (March) – Ziegler

Forestry:

- 1 active timber sale
 - 150- Town of Lafayette
- Timber sale set up – New Lyme

Parks:

- Saturday, April 3: start of camping

Snowmobile:

- Approving SNARS entries
- New Bridge Grant Application Packet

Other:

- Department Head Meeting
- PTO Team Meeting
- Finance
- County Board
- WCFA Quarterly Conference Call

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**RESOLUTION APPROVING
THE
MONROE COUNTY FOREST COMPREHENSIVE LAND USE PLAN 2021-2035**

WHEREAS, s.28.11 (5) (a) Wisconsin Statutes requires that a Comprehensive County Forest Land Use Plan be prepared for a fifteen-year period by the Natural Resources & Extension Committee and shall be approved by the County Board of Supervisors before being submitted to the Wisconsin Department of Natural Resources as a final draft; and

WHEREAS, Monroe County has 7,441 acres of land enrolled under the County Forest Law and the Forestry and Parks Department has prepared this plan with the assistance of the Wisconsin Department of Natural Resources; and

WHEREAS, the plan lays out the policies, procedures, strategies and goals that will help guide management decisions on the County Forest during the 15-year period from January 1, 2021 through December 31, 2035; and

WHEREAS, the plan is a dynamic document, therefore future changes in policy and procedure in the best interest of the county and the public may be incorporated into the plan by amendment; and

WHEREAS, this plan has been reviewed and approved by the Monroe County Natural Resources and Extension Committee and is being submitted for approval of the Monroe County Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED by the Monroe County Board of Supervisors that they do hereby approve the Monroe County Forest Comprehensive Land Use Plan for 2021 through 2035.

BE IT FURTHER RESOLVED, that the Forest Administrator is authorized and directed to submit this plan to the Department of Natural Resources for review and approval.

Dated this 24th of March 2021.

Offered by the NATURAL RESOURCES and EXTENSION COMMITTEE.

Purpose: To approve the Monroe County Forest Comprehensive Land Use Plan for 2021-2035 to comply with s.28.11 (5) (a) Wisconsin Statutes.

Fiscal Note: None.

Reviewed as to form on _____

Andy Kaftan, Corporation Counsel

Finance Vote (If required):
____ Yes ____ No ____ Absent

Committee of Jurisdiction Forwarded on: _____ 20____
____ Yes ____ No ____ Absent

Committee Chair: _____

ADOPTED FAILED AMENDED

 OTHER _____

County Board Vote on: _____ 20____
____ Yes ____ No ____ Absent

STATE OF WISCONSIN
COUNTY OF MONROE
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing
is a true and correct copy of Resolution # _____ acted on by the County
Board of Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
(A raised seal certifies an official document)

RESOLUTION NO. _____

1
2 Drafted by Chad Ziegler.

Reviewed as to form on _____

Andy Kaftan, Corporation Counsel

Finance Vote (If required):
____ Yes ____ No ____ Absent

ADOPTED FAILED AMENDED
 OTHER _____
County Board Vote on: _____ 20
____ Yes ____ No ____ Absent

Committee of Jurisdiction Forwarded on: _____ 20 _____
____ Yes ____ No ____ Absent
Committee Chair: _____

STATE OF WISCONSIN
COUNTY OF MONROE
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing
is a true and correct copy of Resolution # _____ acted on by the County
Board of Supervisors at the meeting held on _____

SHELLEY R. BOHL, MONROE COUNTY CLERK
(A raised seal certifies an official document)

NATURAL RESOURCES & EXTENSION
FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15200 PARKS	APPROP	BUDGET				BUDGET	USE/COI
15200000 PARKS							
15200000 435700 ADMINISTRATOR GRAN	-24,100	-24,100	.00	.00	.00	-24,100.00	.0%
15200000 467200 P1000 ANGELO WAYSID	-500	-500	.00	.00	.00	-500.00	.0%
15200000 467200 P2000 WARRENS PARK-	-3,000	-3,000	.00	.00	.00	-3,000.00	.0%
15200000 467200 P2001 WARRENS PARK-	-900	-900	.00	.00	.00	-900.00	.0%
15200000 467200 P2002 WARRENS PARK-	-450	-450	-151.64	-75.82	.00	-298.36	33.7%
2021/02/000013 02/02/2021 CRP	-37.91	REF 84667					
2021/02/000140 02/23/2021 CRP	-37.91	REF 85430					
							TERRY AND JEAN BOAK ALYSSA ZIMMER
							PK - SHELTER RESERVATIONS PK - SHELTER RESERVATIONS
15200000 467200 P2003 WARRENS PARK-	-170,000	-170,000	-65.40	.00	.00	-169,934.60	.0%
15200000 467200 P2004 SANITARY PUMP	-2,550	-2,550	.00	.00	.00	-2,550.00	.0%
15200000 467200 P2005 DUMPING FEES	-100	-100	.00	.00	.00	-100.00	.0%
15200000 467900 OTHER PARK REVENUE	-500	-500	.00	.00	.00	-500.00	.0%
PK100 SALARIES & FRINGE BENEFITS							
15200000 511000 SALARIES	59,890	59,890	4,985.98	2,769.98	.00	54,904.02	8.3%
2021/02/000060 02/12/2021 PRJ	1,385.00	REF 200212					
2021/02/000151 02/26/2021 PRJ	1,384.98	REF 210226					
							WARRANT=210212 RUN=1 BI-WEEKL WARRANT=210226 RUN=1 BI-WEEKL
15200000 515005 RETIREMENT	2,476	2,476	336.56	186.98	.00	2,139.44	13.6%
2021/02/000060 02/12/2021 PRJ	93.49	REF 200212					
2021/02/000151 02/26/2021 PRJ	93.49	REF 210226					
							WARRANT=210212 RUN=1 BI-WEEKL WARRANT=210226 RUN=1 BI-WEEKL

NATURAL RESOURCES & EXTENSION
FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 15200000 515010 SOCIAL SECURITY	3,715	3,715	287.66	159.81	.00	3,427.34	7.7%
2021/02/000060 02/12/2021 PRJ	79.91 REF 200212						
2021/02/000151 02/26/2021 PRJ	79.90 REF 210226						
WARRANT=210212 RUN=1 BI-WEEKL							
WARRANT=210226 RUN=1 BI-WEEKL							
15200000 515015 MEDICARE	870	870	67.24	37.36	.00	802.76	7.7%
2021/02/000060 02/12/2021 PRJ	18.68 REF 200212						
2021/02/000151 02/26/2021 PRJ	18.68 REF 210226						
WARRANT=210212 RUN=1 BI-WEEKL							
WARRANT=210226 RUN=1 BI-WEEKL							
15200000 515020 HEALTH INSURANCE	9,402	9,402	1,566.99	783.49	.00	7,835.01	16.7%
2021/02/000060 02/12/2021 PRJ	391.75 REF 200212						
2021/02/000151 02/26/2021 PRJ	391.74 REF 210226						
WARRANT=210212 RUN=1 BI-WEEKL							
WARRANT=210226 RUN=1 BI-WEEKL							
15200000 515025 DENTAL INSURANCE	432	432	71.86	35.93	.00	360.14	16.6%
2021/02/000060 02/12/2021 PRJ	35.93 REF 200212						
WARRANT=210212 RUN=1 BI-WEEKL							
15200000 515030 LIFE INSURANCE	10	10	1.66	.83	.00	8.34	16.6%
2021/02/000060 02/12/2021 PRJ	.83 REF 200212						
WARRANT=210212 RUN=1 BI-WEEKL							
15200000 515040 WORKERS COMP	459	459	37.15	20.64	.00	421.85	8.1%
2021/02/000060 02/12/2021 PRJ	10.32 REF 200212						
2021/02/000151 02/26/2021 PRJ	10.32 REF 210226						
WARRANT=210212 RUN=1 BI-WEEKL							
WARRANT=210226 RUN=1 BI-WEEKL							
15200000 515100 UNEMPLOYMENT COMP	1,500	1,500	.00	.00	.00	1,500.00	.0%
PK200 OFFICE ADMINISTRATIVE COSTS							
15200000 531050 POSTAGE	100	100	.00	.00	.00	100.00	.0%
15200000 531060 PRINTING	926	926	30.33	.33	.00	895.67	3.3%
2021/02/000121 02/12/2021 API	.33 VND 006687 IN 3640258						
LOFFLER COMPANIES IN CONTRACT CHARGES 0							5491
PK300 TECHNOLOGY & EQUIPMENT							
15200000 522025 TELEPHONE	1,020	1,020	46.64	46.64	.00	973.36	4.6%
2021/02/000033 02/05/2021 API	42.49 VND 002393 IN 9871935295						
VERIZON LLC							VERIZON CELL PHONE 1052679

NATURAL RESOURCES & EXTENSION
FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200	PARKS						
15200000 PARKS							
15200000	522025 TELEPHONE						
	2021/02/000121 02/12/2021 API	4.15 VND 016567	IN JANUARY 2021		LVT CORP	ACCT #8100 1/1/21	1052912
15200000	553100 EQUIPMENT SERVICE	192	192	31.56	15.78	.00	160.44 16.4%
	2021/02/000072 02/12/2021 API	15.78 VND 002162	IN 26184816		CANON FINANCIAL	SERV LEASE 001-0140257-	5412
PK400 CONF / EDUCATION & TRAVEL							
15200000	515700 EMP. EDUCATION & T	200	200	.00	.00	.00	200.00 .0%
PK600 PROGRAM COSTS							
15200000	534125 PARK SUPPLIES	4,650	4,650	19.44	19.44	.00	4,630.56 .4%
	2021/02/000175 02/02/2021 API	19.44 VND 000001	IN 131354		ONE TIME PAY		
PK613 PROFESSIONAL SERVICES							
15200000	521340 CONTRACTED SERVICE	7,913	7,913	.00	.00	.00	7,913.00 .0%
PK616 VEHICLE OPS & MAINTENANCE							
15200000	524510 MOTOR VEHICLE - OP	5,550	5,550	.00	.00	.00	5,550.00 .0%
PK617 REPAIR & MAINTENANCE							
15200000	524505 BLDG REPAIRS & MAI	4,550	4,550	.00	.00	.00	4,550.00 .0%

NATURAL RESOURCES & EXTENSION
FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15200 PARKS	APPROP	BUDGET				BUDGET	USE/COL
PK700 UTILITIES							
15200000 522010 ELECTRICITY	23,001	23,001	206.81	206.81	.00	22,794.19	.9%
2021/02/000072 02/12/2021 API	37.50 VND 001291 IN 14105003		JAN 2021	OAKDALE ELECTRIC COO ACCT # 14105003		(1052769	
2021/02/000072 02/12/2021 API	33.22 VND 001291 IN 14105002		JAN 2021	OAKDALE ELECTRIC COO ACCT # 14105003		(1052769	
2021/02/000072 02/12/2021 API	33.22 VND 001291 IN 14105004		JAN 2021	OAKDALE ELECTRIC COO ACCT # 14105003		(1052769	
2021/02/000072 02/12/2021 API	36.43 VND 001291 IN 14105005		JAN 2021	OAKDALE ELECTRIC COO ACCT # 14105003		(1052769	
2021/02/000072 02/12/2021 API	33.22 VND 001291 IN 14105006		JAN 2021	OAKDALE ELECTRIC COO ACCT # 14105003		(1052769	
2021/02/000072 02/12/2021 API	33.22 VND 001291 IN 14105001		JAN 2021	OAKDALE ELECTRIC COO ACCT # 14105003		(1052769	
	206.81						
TOTAL PARKS	-75,244	-75,244	7,472.84	4,208.20	.00	-82,716.84	-9.9%
TOTAL PARKS	-75,244	-75,244	7,472.84	4,208.20	.00	-82,716.84	-9.9%
TOTAL REVENUES	-202,100	-202,100	-217.04	-75.82	.00	-201,882.96	
TOTAL EXPENSES	126,856	126,856	7,689.88	4,284.02	.00	119,166.12	

NATURAL RESOURCES & EXTENSION
 FEBRUARY 2021

FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15300 SNOWMOBILE							
15300000 SNOWMOBILE							
15300000 435700 SNOWMOBILE STATE A	-200,000	-200,000	.00	.00	.00	-200,000.00	.0%
SM950 GRANTS & CONTRIBUTIONS							
15300000 579100 GRANTS AND CONTRIB	200,000	200,000	40,000.00	40,000.00	.00	160,000.00	20.0%
2021/02/000072 02/12/2021 API	40,000.00	VND 004960 IN 2920211				SNOWMOBILE TRAILS OF INVOICE # 2920211	5440
TOTAL SNOWMOBILE	0	0	40,000.00	40,000.00	.00	-40,000.00	100.0%
TOTAL SNOWMOBILE	0	0	40,000.00	40,000.00	.00	-40,000.00	100.0%
TOTAL REVENUES	-200,000	-200,000	.00	.00	.00	-200,000.00	
TOTAL EXPENSES	200,000	200,000	40,000.00	40,000.00	.00	160,000.00	

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 FORESTRY							
16910000 433000 FORESTRY FORT MCCO	-750	-750	.00	.00	.00	-750.00	.0%
16910000 468100 FORESTRY REVENUE	-49,000	-49,000	-9,586.62	-3,576.39	.00	-39,413.38	19.6%
2021/02/000013 02/02/2021 CRP	-3,431.76	REF 16980		2021/	1861		
2021/02/000140 02/23/2021 CRP	-144.63	REF 16980		2021/	1863		
16910000 468109 FORESTRY REVENUE -	-30,000	-30,000	-2,739.03	-1,021.82	.00	-27,260.97	9.1%
2021/02/000013 02/02/2021 CRP	-980.50	REF 16980		2021/	1861		
2021/02/000140 02/23/2021 CRP	-41.32	REF 16980		2021/	1863		
16910000 468120 PRIVATE TREE PLANT	-500	-500	-60.00	-60.00	.00	-440.00	12.0%
2021/02/000140 02/23/2021 CRP	-60.00	REF 85432	RODNEY PASCH				
FY - TREE PLANTER RENTAL							
16910000 489900 OTHER COUNTY REVEN	-500	-500	.00	.00	.00	-500.00	.0%
FY100 SALARIES & FRINGE BENEFITS							
16910000 511000 SALARIES	38,290	38,290	6,018.04	2,917.02	.00	32,271.96	15.7%
2021/02/000060 02/12/2021 PRJ	1,532.00	REF 200212					
2021/02/000151 02/26/2021 PRJ	1,385.02	REF 210226					
WARRANT=210212 RUN=1 BI-WEEKL							
WARRANT=210226 RUN=1 BI-WEEKL							
16910000 515005 RETIREMENT	2,478	2,478	336.56	186.98	.00	2,141.44	13.6%
2021/02/000060 02/12/2021 PRJ	93.49	REF 200212					
2021/02/000151 02/26/2021 PRJ	93.49	REF 210226					
WARRANT=210212 RUN=1 BI-WEEKL							
WARRANT=210226 RUN=1 BI-WEEKL							
16910000 515010 SOCIAL SECURITY	2,377	2,377	351.66	168.94	.00	2,025.34	14.8%
2021/02/000060 02/12/2021 PRJ	89.03	REF 200212					
2021/02/000151 02/26/2021 PRJ	79.91	REF 210226					
WARRANT=210212 RUN=1 BI-WEEKL							
WARRANT=210226 RUN=1 BI-WEEKL							
16910000 515015 MEDICARE	558	558	82.25	39.51	.00	475.75	14.7%
2021/02/000060 02/12/2021 PRJ	20.82	REF 200212					
2021/02/000151 02/26/2021 PRJ	18.69	REF 210226					
WARRANT=210212 RUN=1 BI-WEEKL							
WARRANT=210226 RUN=1 BI-WEEKL							

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16910 FORESTRY	APPROP	BUDGET	ACTUAL	ACTUAL		BUDGET	USE/COL
16910000 515020 HEALTH INSURANCE	9,402	9,402	1,567.01	783.51	.00	7,834.99	16.7%
2021/02/000060 02/12/2021 PRJ	391.75 REF 200212				WARRANT=210212 RUN=1 BI-WEEKL		
2021/02/000151 02/26/2021 PRJ	391.76 REF 210226				WARRANT=210226 RUN=1 BI-WEEKL		
16910000 515025 DENTAL INSURANCE	432	432	71.88	35.94	.00	360.12	16.6%
2021/02/000060 02/12/2021 PRJ	35.94 REF 200212				WARRANT=210212 RUN=1 BI-WEEKL		
16910000 515030 LIFE INSURANCE	20	20	1.66	.83	.00	18.34	8.3%
2021/02/000060 02/12/2021 PRJ	.83 REF 200212				WARRANT=210212 RUN=1 BI-WEEKL		
16910000 515040 WORKERS COMP	289	289	45.31	21.82	.00	243.69	15.7%
2021/02/000060 02/12/2021 PRJ	11.49 REF 200212				WARRANT=210212 RUN=1 BI-WEEKL		
2021/02/000151 02/26/2021 PRJ	10.33 REF 210226				WARRANT=210226 RUN=1 BI-WEEKL		
FY200 OFFICE ADMINISTRATIVE COSTS							
16910000 531000 OFFICE SUPPLIES	425	425	.00	.00	.00	425.00	.0%
16910000 531050 POSTAGE	75	75	.00	.00	.00	75.00	.0%
16910000 531060 PRINTING	106	106	30.33	30.33	.00	75.67	28.6%
2021/02/000072 02/12/2021 API	29.84 VND 004796 IN 56803 210201				EVANS PRINT & MEDIA INVOICE # 56803 N		5422
2021/02/000121 02/12/2021 API	.49 VND 006687 IN 3640258				LOFFLER COMPANIES IN CONTRACT CHARGES 0		5491
16910000 532500 DUES	1,973	1,973	.00	.00	.00	1,973.00	.0%
FY300 TECHNOLOGY & EQUIPMENT							
16910000 553100 EQUIPMENT SERVICE	192	192	31.56	15.78	.00	160.44	16.4%
2021/02/000072 02/12/2021 API	15.78 VND 002162 IN 26184816				CANON FINANCIAL SERV LEASE 001-0140257-		5412

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
FY350 IT POOL							
16910000 599000 TECHNOLOGY POOL	210	210	210.00	.00	.00	.00	100.0%
FY400 CONF / EDUCATION & TRAVEL							
16910000 515700 EMP. EDUCATION & T	100	100	.00	.00	.00	100.00	.0%
16910000 533010 CONFERENCE/SEMINAR	600	600	.00	.00	.00	600.00	.0%
FY600 PROGRAM COSTS							
16910000 521455 BOUNDRY MAINTENANC	2,000	2,000	359.00	359.00	.00	1,641.00	18.0%
2021/02/000175 02/02/2021 API	359.00	VND 015889 IN 131355					
THEISENS OF WISCONSI							
16910000 521730 SITE CONVERSION	2,300	2,300	312.60	312.60	.00	1,987.40	13.6%
2021/02/000122 02/19/2021 API	312.60	VND 001356 IN 4246 210217					
WI DEPARTMENT OF NAT INVOICE # 4246 FOR							1052947
16910000 534120 FORESTRY SUPPLIES	1,600	1,600	735.52	735.52	.00	864.48	46.0%
2021/02/000072 02/12/2021 API	735.52	VND 002306 IN 21047					
JACKSON COUNTY INVOICE # 21047 1-							1052746
FY617 REPAIR & MAINTENANCE							
16910000 524600 EQUIPMENT MAINT./R	500	500	.00	.00	.00	500.00	.0%
FY619 ROAD MAINTENANCE							
16910000 523530 FOREST ROAD MAINT	2,751	2,751	.00	.00	.00	2,751.00	.0%

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
FY950 GRANTS & CONTRIBUTIONS							
16910000 579100 GRANTS AND CONTRIB	750	750	.00	.00	.00	750.00	.0%
FY960 LOAN PAYMENTS							
16910000 569600 PROJECT LOAN PAYAB	30,000	30,000	.00	.00	.00	30,000.00	.0%
TOTAL FORESTRY	16,678	16,678	-2,232.27	949.57	.00	18,910.27	-13.4%
TOTAL FORESTRY	16,678	16,678	-2,232.27	949.57	.00	18,910.27	-13.4%
TOTAL REVENUES	-80,750	-80,750	-12,385.65	-4,658.21	.00	-68,364.35	
TOTAL EXPENSES	97,428	97,428	10,153.38	5,607.78	.00	87,274.62	

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16913 FORESTRY STATE AID							
16913000 FORESTRY STATE AID							
16913000 435700 ADMINISTRATOR GRAN	-48,200	-48,200	.00	.00	.00	-48,200.00	.0%
16913000 435800 NICKEL AN ACRE STA	-350	-350	.00	.00	.00	-350.00	.0%
16913000 436400 FOREST CROP/MANAGE	-21,000	-21,000	.00	.00	.00	-21,000.00	.0%
FY950 GRANTS & CONTRIBUTIONS							
16913000 579100 GRANT EXPENSE	24,100	24,100	.00	.00	.00	24,100.00	.0%
TOTAL FORESTRY STATE AID	-45,450	-45,450	.00	.00	.00	-45,450.00	.0%
TOTAL FORESTRY STATE AID	-45,450	-45,450	.00	.00	.00	-45,450.00	.0%
TOTAL REVENUES	-69,550	-69,550	.00	.00	.00	-69,550.00	
TOTAL EXPENSES	24,100	24,100	.00	.00	.00	24,100.00	

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ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16916 FIRE SUPPRESSION	APPROP	BUDGET				BUDGET	USE/COL
16916000 FIRE SUPPRESSION							
FI600 PROGRAM COSTS							
16916000 534005 OPERATING EXPENSES	5,000	5,000	.00	.00	.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	5,000	.00	.00	.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	5,000	.00	.00	.00	5,000.00	.0%
TOTAL EXPENSES	5,000	5,000	.00	.00	.00	5,000.00	

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17620 CAPITAL OUTLAY - PARKS							
17620620 CAPITAL OUTLAY - PARKS							
PK815 CAPITAL OUTLAY							
17620620 581000 CAPITAL EQUIPMENT	20,000	20,000	.00	.00	.00	20,000.00	.0%
17620620 582000 CAPITAL IMPROVE -	23,000	23,000	.00	.00	.00	23,000.00	.0%
17620620 582500 LONG RANGE CAP IMP	32,234	32,234	.00	.00	.00	32,234.00	.0%
TOTAL CAPITAL OUTLAY - PARKS	75,234	75,234	.00	.00	.00	75,234.00	.0%
TOTAL CAPITAL OUTLAY - PARKS	75,234	75,234	.00	.00	.00	75,234.00	.0%
TOTAL EXPENSES	75,234	75,234	.00	.00	.00	75,234.00	