PUBLIC SAFETY & JUSTICE COORDINATING COMMITTEE Minutes 2-8-2021

* Call to Order – Wally called the meeting to order at 5:03pm
* Roll Call -
* Approval of Previous Meeting Minutes – January 11th, 2021
	+ Motion to approve by Remi, 2nd by Adam – carries 4/4
* Budget Reviews:
* District Attorney
* Clerk Of Courts
* Justice Department
* Medical Examiner
* Circuit Court
* Dispatch
* Sheriff’s Office
* District Attorney: No Additional Items
* Clerk Of Courts: No Additional Items
* Justice Department:
* 2021 Budget Review: Drug Court is waiting on a reimbursement from the grants.
* 2020 Line Item Transfer: Using $1,100 from Drug Test - Lab to cover overtime, health insurance and life insurance. Using $1,600 from Drug Test to cover health insurance, dental insurance and computer operations.
	+ Adam motion to approve, Remy second - carries 4/4.
* Justice Programs Report: will have more info on OWI Treatment Court in April.
* Medical Examiner:
* 2021 Budget Review: Department is on track for 2021.
* Case Review: 1 more case than January 2020, few more cremations this month than 2020.
* Line Item Transfer – Clean-up of Salaries/Health Insurance – new employee is using county health insurance, as previous employee did not require. Monies leftover in the autopsy accounts.
	+ Motion to approve by Rod, 2nd by Adam - carries 4/4.
* Circuit Court: No Additional Items
* Dispatch:
* 2021 Budget Review
* Monroe County Sheriff:
* Credit Card for Dep Oliver Approval: standard request for a new Deputy
* Motion to approve by Remi, 2nd by Adam – carries 4/4.
* Emergency Management:
* Monthly Report:
	+ COVID testing is coming to an end in March, the hospitals will take it over from the National Guard. Vaccines are coming through slowly, around 25% of the vaccines that have been ordered. Monroe County Health Dept is expecting theirs to come in the very near future.
	+ February 28th Wisconsin Emergency Management is bringing their trailer to Monroe County for training purposes in Dispatch. This is a mobile communications trailer.
	+ Mile marker 36.5 discussion is still pending to see who will cover each side of the 36.5 mile marker near Oakdale.
* Line Item Transfer: $2,357 taken from Conference and Seminars (EM) for Health Insurance of a new employee.
	+ - Adam makes a motion to approve, Remy 2nd – carries 4/4.
* Sheriff’s Comments:
	+ Budget is on track so far this month. There is a discrepancy in the clothing line of the jail accounts, this issue is being fixed by Finance.
	+ Medical Expenses are at 16% and should be 8% - this is because we pay this bill a month in advance so the amounts are doubled.
	+ Electrical panel is scheduled to be replaced on the 28th of February.
	+ K9: one of the canines has damaged a tooth, this will be repaired this week. Cost determinations will come later dependent on the damage and repair of tooth, approx. $1,500. K9 program funds are lower than expected, the Sheriff has asked that the County provides $5,000 for additional K-9 funding, this request was not approved. The funding will be below $10,000 once the tooth invoice is paid. We had 3 - K9 deployments this month (2 vehicle sniffs and 1 track).
	+ Cameras: meeting happened today about the cameras, the County Administrator is looking over the quotes for these cameras to make the best financial choice for the county. Hoping to have an answer by March.
	+ Body Scanner: have not received the body scanner yet.
	+ Jail Population: 83 inmates currently, we have budgeted for 100 inmates for 2021.
* Agenda items for Next Meeting:
* Video System
* Next Meeting Date/Time: March 8th 2021, 5pm
* Adjourn – Wally adjourned the meeting at 5:40pm.

Recorded By: Ally Rudie