



Monroe County Natural Resource and Extension Committee

Regular Monthly Meeting – February 10th, 2020

Monroe County - Board Assembly Room –Sparta, WI

Committee Members Present: N. VanWychen, D. Pierce, R. Luethe (Virtual), R. Sherwood (Virtual), P. Zastoupil (FSA Rep) and J. Schmitz (Virtual).

Not Present: None

Also Present: C. Saxe (UW-EXT Area Dir.), B. Micheel (LC) and C. Ziegler (Parks).

Virtual Attendance: J. Roll (History), A. Young (Deke Slayton), B. Halfman (UW-EXT), J. Goede (4H), A. Anderson (Health Educator), V. Kast (UW-EXT), B. Richardson (LC) N. Smetana (LC) and T. Townsell (Fort McCoy)

The meeting notice was posted in compliance with the open meeting law.

Call to Order: Chairman N. VanWychen called the meeting to order at 8:43 a.m.

Public Comment Period: None

Approve Minutes from the January 13th NR & Extension Meeting: The committee reviewed the minutes.

A motion was made to approve the minutes as presented by R. Luethe, second by D. Pierce. Motion carried 6-0-0.

Deke Slayton/Bike Museum: A. Young reported Deke Slayton family is now finished. We are now working on an exhibit. If the public didn't know they were related they can add their name to the family tree. We have decided to go ahead and do all the planning for our space camps this summer, Junior Space camp is in June, and Deke Space camp is in August. Last summer we were not able to go ahead with the camps and gave everyone full refunds.

Motion made by D. Pierce to accept Reports, second by R. Luethe. Motion carried 6-0-0

Local History Room/Wegner Grotto:

1. **Review January Report:** J. Roll reviewed report. (Report Attached)
2. **January Expenditures:** J. Roll reported nothing needed further explanation.

Motion made by D. Pierce to accept Reports, second by R. Luethe. Motion carried 6-0-0

County Farm Education Funds: None

Extension Office Business:

1. **Review January Expenditures:** Reviewed monthly expenditures.
2. **Agriculture Report:** B. Halfman reviewed report. (Report Attached)
3. **4H & Youth Development Report:** J. Goede reviewed report. (Report Attached)
4. **Health & Well-Being/FoodWise Report:** A. Anderson reviewed report. (Report Attached)
5. **AED Update:** None

Motion made by D. Pierce to accept Agents Reports, second by J. Schmitz. Motion carried 6-0-0

NRCS Report: None

Fort McCoy Update: T. Townsell reported at the last county board meeting, Colonel Michael D. Poss presented a plaque to the county. Still have COVID precautions going on. Mask are required and started vaccinating on post. We are looking at a brisk training season this year.

Land Conservation Department:

- 1. Review/Approve County Farm – Cropland bids:**

Motion made by R. Sherwood to accept Greg Larson’s cropland bid, second by D. Pierce. Motion carried 6-0-0

- 2. Review January Expenditures:** B. Micheel reviewed monthly expenditures.
- 3. Review/Approve 2020 Wildlife Abatement Budget Adjustment:**

Motion made by D. Pierce to accept 2020 Wildlife Abatement budget adjustment, second by P. Zastoupil. Motion carried 6-0-0

- 4. Review Modernization of the Tri-Creek Dam – Flood Warning System:** B. Micheel gave a presentation on the proposed project and reviewed the resolution coming out of Zoning.
- 5. Review/ Approve Coon Creek – Joint Powers Board (JPB):** B. Micheel reviewed the JPB language and intent between the three counties within the coon creek watershed boundary. Micheel is seeking approval to move forward with the Coon Creek JPB template. At some point a resolution will be needed to forward for County Board approval. For this to be successful all three counties: Vernon, Monroe & La Crosse will need to act as one decision making body when it comes to PL566 structure O&M along with any watershed management.

Motion made by R. Luethe to accept Joint Power Board for Coon Creek moving forward, second by D. Pierce. Motion carried 6-0-0

- 6. County Conservatoinist Report:** B. Micheel reviewed report. (Report Attached)
- 7. Review/ Approve Fishing Easements: –**

Motion made by R. Luethe to accept Gina Rae Fishing Easement on the Kickapoo River and Terry and Linda Parrish Fishing Easement Spring Valley Creek, second by D. Pierce. Motion carried 6-0-0

- 8. Review/Approve: –**



Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: 2/10/2021

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
David and Nancy Thomas	580 Streambank Restoration	ATC 2021 – 1015	\$10,012.65 (37% of total Phase III Project cost – EQIP Funds remaining 63%)
Donna Boland	580 Streambank Restoration	ATC 2021 - 1016	\$17,312.38 (Rock RipRap and Habitat hauling from Gerke, DNR completes construction)

Motion made by R. Luethe to accept Von Thomas and Boland cost share agreements, second by D. Pierce. Motion carried 6-0-0

- 9. Poster Contest Winners:** A. Gowan present a PowerPoint with the poster contest winners.
- 10. Land Use Planner Report:** (Report Attached)
- 11. Soil & Water Conservatoinist Report:** (Report Attached)
- 12. Review/Approve Nonmetallic Mine Permit Revocation:** B. Richardson discussed two industrial

sand mines which had approved applications but have not fulfilled the conditions placed on the project, which is preventing the issuing of a reclamation permit. The current nonmetallic mining ordinance does not recognize a sunset clause that would allow for revocation of the application. It was agreed upon to look into an ordinance revision with language regarding the sunset clause being consisting with the existing zoning conditional use permit language. Richardson will check with zoning and corporation council on the language and legality of adding a sunset clause to the existing ordinance and will report back to the NR and E committee at the March committee meeting.

Motion made by J. Schmitz to accept Valley Junction and K&S Cranberry have a 60 day payment window, second by R. Luethe. Motion carried 6-0-0

13. **PTO Proposal:** B. Micheel reviewed PTO Proposal.

DNR Forestry Reports:

1. **Warden:** None
2. **Forestry:** None
3. **Managed Forest Law Program:** None

Forestry & Parks:

1. **Forestry & Park Updates:** (Report Attached)
2. **Review/Approve Revised Chapters of the Monroe County 15 Year CLUP:** C. Ziegler reviewed.

Motion made by R. Sherwood to accept Revised Chapters of the Monroe County 15 Year CLUP second by R. Luethe. Motion carried 6-0-0

3. **Review/Approve Resolution Authorizing the Application for Outdoor Recreation Aid:**

Motion made by R. Luethe to accept Resolution for Outdoor Recreation Aid second by D. Peirce. Motion carried 6-0-0

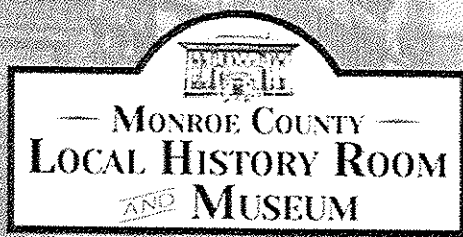
4. **Review Forestry & Parks November Expenditures:** C. Ziegler reviewed the monthly expenditures.

Motion made by R. Luethe to accept Adjourning meeting second by D. Peirce. Motion carried 6-0-0

Next Meeting: The next meeting will be held, Wednesday March 10th, 2021 at 8:30 a.m. at the Monroe County Board Assembly Room in Sparta.

Adjourn: Meeting was adjourned at 11:12 p.m.

Recorder: Arin Gowan



*Bringing history to life
since 1976.*

LHR Director / County Historian's Report, January 2021
Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Reorganized second floor artifact storage; this included assigning storage locations to artifacts without a home, updating Past Perfect catalog records, creating new catalog records for those items without one, shifting collections from one shelf to another, transporting collections to off-site storage
- Processed new donations to LHR including assigning accession numbers, researching the history of said items, and locating a storage space for each
- Typed up log of all checks and debits to the LHR checking account in 2020
- Processed donations to the Annual Fund, including tracking donation amounts, issuing thank you letters and donation receipts
- Calculated total LHR income and expenses for 2020; analyzed numbers and created a comparison report
- Viewed the Hoffman family films recently converted to mp4 files alongside Harold Hoffman and Barbara Rice (separately) in order to properly identify the subjects and create a reel log
- Calculated June-December 2020 sales tax and submitted it to the County Treasurer
- Totaled 2020 copies made by the MCHS for both craft show business and non craft show business and sent out invoices
- Created "major donors to LHR and Grotto" list for Monroe County Finance Department
- Selected historic photos from the MCLHR collection and documented respective historical info for each to supply to 4-H so that we can partner with them on the 2021 Monroe County Plat Book and be able to purchase the books at wholesale (and sell at MSRP)
- Conducted annual employee evaluation for Museum Services Associate (Hannah)
- Began designing flat exhibit materials storage racks for the Court Records Room
- Hosted multiple visits of Rolling Hills guests to see the museum displays

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexing newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties
- Barb Reedich: researching Monroe County schools; answer research requests; assist with exhibits
- Jim Ebert: indexing newspapers
- Sandy Waltermann: creating a master index of Monroe County graduates
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers
- Sara Oostdik: processing images scanned from photos shared by patrons; provides collections management assistance
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who is indexing county jail records and who assists with a variety of office and library tasks

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Monroe County



NATURAL RESOURCES & EXTENSION

JANUARY 2021

FDR 2021 01 JOURNAL DETAIL 2021 1 TO 2021 1

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15120 LOCAL HISTORY ROOM	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL
15120000 LOCAL HISTORY ROOM							
15120000 492800 TRNSFR FROM LOC	-33,801	0	-33,801	-6,501.34	.00	-27,299.66	19.2%
2021/01/000636 01/29/2021 CRP	-6,501.34 REF 84570	BREMER BANK-HISTORY			DECEMBER EXPENSES		
TOTAL UNDEFINED ROLLUP CODE	-33,801	0	-33,801	-6,501.34	.00	-27,299.66	19.2%
15120000 SALARIES & FRINGE BENEFITS							
15120000 511000 SALARIES	85,678	0	85,678	5,365.72	.00	80,312.28	6.3%
2021/01/000256 01/15/2021 PRJ	2,057.88 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	3,307.84 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
15120000 515005 RETIREMENT	5,518	0	5,518	340.64	.00	5,177.36	6.2%
2021/01/000256 01/15/2021 PRJ	132.42 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	208.22 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
15120000 515010 SOCIAL SECURITY	5,314	0	5,314	322.17	.00	4,991.83	6.1%
2021/01/000256 01/15/2021 PRJ	123.64 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	198.53 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
15120000 515015 MEDICARE	1,245	0	1,245	75.36	.00	1,169.64	6.1%
2021/01/000256 01/15/2021 PRJ	28.92 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	46.44 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
15120000 515020 HEALTH INSURANC	24,623	0	24,623	2,051.88	.00	22,571.12	8.3%
2021/01/000256 01/15/2021 PRJ	652.05 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	373.89 REF 200115				WARRANT=210129	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	1,025.94 REF 210129						
15120000 515025 DENTAL INSURANC	974	0	974	81.09	.00	892.91	8.3%
2021/01/000256 01/15/2021 PRJ	51.03 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	30.06 REF 200115						

Monroe County



NATURAL RESOURCES & EXTENSION

JANUARY 2021

FOR 2021 01 JOURNAL DETAIL 2021 1 TO 2021 1

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 515030 LIFE INSURANCE	18	0	18	1.50	.00	16.50	8.3%
2021/01/000256 01/15/2021 PRJ	.90 REF CASH						
2021/01/000501 01/15/2021 GNI	.60 REF 200115					WARRANT=210115	RUN=1 BI-WEEKL
15120000 515040 WORKERS COMP	34	0	34	2.05	.00	31.95	6.0%
2021/01/000256 01/15/2021 PRJ	.79 REF CASH						
2021/01/000583 01/29/2021 PRJ	1.26 REF 210129					WARRANT=210115 WARRANT=210129	RUN=1 BI-WEEKL RUN=1 BI-WEEKL
TOTAL SALARIES & FRINGE BENEFITS	123,404	0	123,404	8,240.41	.00	115,163.59	6.7%
PROGRAM COSTS							
15120000 534005 OPERATING EXPEN	30,000	0	30,000	1,859.13	.00	28,140.87	6.2%
2021/01/000273 01/11/2021 API	4.89 VND 002764 IN 190347903					CENTURYLINK COMMUNIC	SHORETEL INTEGRATI 1052098
2021/01/000436 01/18/2021 API	75.00 VND 007127 IN 2310 MEMBERSHIP					SPARTA AREA CHAMBER	ANNUAL MEMBERSHIP 1052367
2021/01/000438 01/22/2021 API	160.67 VND 001004 IN 506873					TRI-STATE BUSINESS M	QRT COPIER CHARGE 1052371
2021/01/000438 01/22/2021 API	106.14 VND 009809 IN 301284843 JAN 2021					CENTURYLINK	TELEPHONE & INTERN 1052346
2021/01/000438 01/22/2021 API	1,200.00 VND 016630 IN 2021 ANNUAL LEASE					CONGREGATIONAL UNITE	2021 STORAGE RENT 1052348
2021/01/000612 01/21/2021 API	312.43 VND 015514 IN 1TLY-RXRN-1HFL					AMAZON	OFFICE SUPPLIES 1052429
TOTAL PROGRAM COSTS	30,000	0	30,000	1,859.13	.00	28,140.87	6.2%
TOTAL LOCAL HISTORY ROOM	119,603	0	119,603	3,598.20	.00	116,004.80	3.0%
TOTAL LOCAL HISTORY ROOM	119,603	0	119,603	3,598.20	.00	116,004.80	3.0%
TOTAL REVENUES	-33,801	0	-33,801	-6,501.34	.00	-27,299.66	
TOTAL EXPENSES	153,404	0	153,404	10,099.54	.00	143,304.46	

NATURAL RESOURCES & EXTENSION

JANUARY 2021

FOR 2021 01 JOURNAL DETAIL 2021 1 TO 2021 1

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15121 WEGNER GROTT0							
15121000 WEGNER GROTT0							
15121000 492800 TRANSFER FROM W	-50,000	0	-50,000	-85.00	.00	-49,915.00	.2%
2021/01/000636 01/29/2021 CRP	-85.00 REF 84571						
15121000 524720 HR520 WEGNER GRO	4,690	0	4,690	.00	.00	4,690.00	.0%
15121000 524720 HR540 SPECIAL PR	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	4,690	0	4,690	-85.00	.00	4,775.00	-1.8%
TOTAL WEGNER GROTT0	4,690	0	4,690	-85.00	.00	4,775.00	-1.8%
TOTAL WEGNER GROTT0	4,690	0	4,690	-85.00	.00	4,775.00	-1.8%
TOTAL REVENUES	-50,000	0	-50,000	-85.00	.00	-49,915.00	
TOTAL EXPENSES	54,690	0	54,690	.00	.00	54,690.00	

NATURAL RESOURCES & EXTENSION
JANUARY 2021

FOR 2021 01		JOURNAL DETAIL 2021 1 TO 2021 1						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600000 UW-EXTENSION-OFFICE								
15600000 467700 OTHER EXTENSION	-900	0	-900	.00	.00	-900.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-900	0	-900	.00	.00	-900.00	.0%	
U0100 SALARIES & FRINGE BENEFITS								
15600000 511000 SALARIES	50,067	0	50,067	2,540.81	.00	47,526.19	5.1%	
2021/01/000256 01/15/2021 PRJ	952.81	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	1,588.00	REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
15600000 515005 RETIREMENT	2,840	0	2,840	171.50	.00	2,668.50	6.0%	
2021/01/000256 01/15/2021 PRJ	64.31	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	107.19	REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
15600000 515010 SOCIAL SECURITY	3,105	0	3,105	157.54	.00	2,947.46	5.1%	
2021/01/000256 01/15/2021 PRJ	59.08	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	98.46	REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
15600000 515015 MEDICARE	727	0	727	36.85	.00	690.15	5.1%	
2021/01/000256 01/15/2021 PRJ	13.82	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	23.03	REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
15600000 515025 DENTAL INSURANC	784	0	784	65.33	.00	718.67	8.3%	
2021/01/000256 01/15/2021 PRJ	39.20	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	26.13	REF 200115						
15600000 515030 LIFE INSURANCE	18	0	18	1.50	.00	16.50	8.3%	
2021/01/000256 01/15/2021 PRJ	.90	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	.60	REF 200115						

NATURAL RESOURCES & EXTENSION
JANUARY 2021

FOR 2021 01 JOURNAL DETAIL 2021 1 TO 2021 1

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15600000 515040 WORKERS COMP	21	0	21	.96	.00	20.04	4.6%
2021/01/000256 01/15/2021 PRJ	.36 REF CASH						
2021/01/000583 01/29/2021 PRJ	.60 REF 210129				WARRANT=210115	RUN=1 BI-WEEKL	
					WARRANT=210129	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	57,562	0	57,562	2,974.49	.00	54,587.51	5.2%

U0200 OFFICE ADMINISTRATIVE COSTS

15600000 531000 OFFICE SUPPLIES	3,500	0	3,500	36.14	25.06	3,438.80	1.7%
2021/01/000273 01/11/2021 API	38.33 VND 015514 IN 1YJL-HTCN-4TTC				AMAZON	OFFICE SUPPLIES &	1052084
2021/01/000438 01/22/2021 API	56.77 VND 015514 IN 1WRG-J64C-D4FH				AMAZON	KITS SUPPLIES	1052339
2021/01/000438 01/22/2021 API	14.62 VND 016148 IN 846686				COMPLETE OFFICE OF	KITS SUPPLIES	1052347
2021/01/000460 01/25/2021 GEN	-73.58 REF				2021 JOURNAL ENTRY		
15600000 531050 POSTAGE	1,400	0	1,400	240.00	.00	1,160.00	17.1%
2021/01/000273 01/11/2021 API	240.00 VND 001578 IN USPS MARKETING MAIL				POSTMASTER	BULK PERMIT FEE	1052131
15600000 532000 BOOKS/PUBLICAT/	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	5,900	0	5,900	276.14	25.06	5,598.80	5.1%

U0300 TECHNOLOGY & EQUIPMENT

15600000 521415 COMPUTER OPERAT	500	0	500	500.00	.00	.00	100.0%
2021/01/000273 01/11/2021 API	500.00 VND 001346 IN AR0028670					UNIVERSITY OF WISCON ANNUAL 4-H ENROLLM	1052173
15600000 522025 TELEPHONE	250	0	250	.00	.00	250.00	.0%
15600000 553100 EQUIPMENT SERVI	4,200	0	4,200	250.28	.00	3,949.72	6.0%
2021/01/000438 01/22/2021 API	250.28 VND 002162 IN 22293261					CANON FINANCIAL SERV LEASE 001-0140257-	5318

NATURAL RESOURCES & EXTENSION
JANUARY 2021

FOR 2021 01		JOURNAL DETAIL 2021 1 TO 2021 1						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600 UW-EXTENSION-OFFICE								
TOTAL TECHNOLOGY & EQUIPMENT	4,950	0	4,950	750.28	.00	4,199.72	15.2%	
U0350 IT POOL								
15600000 599000 TECHNOLOGY POOL	982	0	982	982.00	.00	.00	100.0%	
2021/01/000312 01/19/2021 GEN	982.00 REF				IT POOL			
TOTAL IT POOL	982	0	982	982.00	.00	.00	100.0%	
U0400 CONF / EDUCATION & TRAVEL								
15600000 533200 MILEAGE	156	0	156	.00	.00	156.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	156	0	156	.00	.00	156.00	.0%	
TOTAL UW-EXTENSION-OFFICE	68,650	0	68,650	4,982.91	25.06	63,642.03	7.3%	
TOTAL UW-EXTENSION-OFFICE	68,650	0	68,650	4,982.91	25.06	63,642.03	7.3%	
TOTAL REVENUES	-900	0	-900	.00	.00	-900.00		
TOTAL EXPENSES	69,550	0	69,550	4,982.91	25.06	64,542.03		

NATURAL RESOURCES & EXTENSION
 JANUARY 2021

FOR 2021 01 JOURNAL DETAIL 2021 1 TO 2021 1

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15610 UW-EXTENSION-AGENTS							
15610000 UW-EXTENSION-AGENTS							
UA100 SALARIES & FRINGE BENEFITS							
15610000 511000 SALARIES	97,325	0	97,325	.00	.00	97,325.00	.0%
15610000 514000 PER DIEM	50	0	50	.00	.00	50.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	97,375	0	97,375	.00	.00	97,375.00	.0%
UA400 CONF / EDUCATION & TRAVEL							
15610000 533010 CONFERENCE/SEMI	1,000	0	1,000	.00	.00	1,000.00	.0%
15610000 533200 MILEAGE	4,940	0	4,940	.00	.00	4,940.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	5,940	0	5,940	.00	.00	5,940.00	.0%
TOTAL UW-EXTENSION-AGENTS	103,315	0	103,315	.00	.00	103,315.00	.0%
TOTAL UW-EXTENSION-AGENTS	103,315	0	103,315	.00	.00	103,315.00	.0%
TOTAL EXPENSES	103,315	0	103,315	.00	.00	103,315.00	

NATURAL RESOURCES & EXTENSION
 JANUARY 2021

FOR 2021 01 JOURNAL DETAIL 2021 1 TO 2021 1

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							

15620615 YOUTH DEVELOPMENT AGENT

EP600 PROGRAM COSTS

15620615 579100 CONTRIBUTIONS E	0	0	0	73.58	.00	-73.58	100.0%
2021/01/000460 01/25/2021 GEN	73.58 REF						
						2021 JOURNAL ENTRY	
TOTAL PROGRAM COSTS	0	0	0	73.58	.00	-73.58	100.0%
TOTAL YOUTH DEVELOPMENT AGENT	0	0	0	73.58	.00	-73.58	100.0%
TOTAL UW-PROGRAM - NON-LAPSING	0	0	0	73.58	.00	-73.58	100.0%
TOTAL EXPENSES	0	0	0	73.58	.00	-73.58	



Extension

UNIVERSITY OF WISCONSIN-MADISON
MONROE COUNTY

Extension Monroe County
206 South K Street
Sparta, WI 54656
Phone: (608) 269-8722
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Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

Agriculture Program Highlights January 9, 2021 through February 5, 2021

The Ag Agent has continued to respond to people via phone calls, e-mails and press releases to help address various needs. Common questions that have been addressed over the past month were: various livestock management questions (working with a couple of producers on winter feeding for their beef herd, rations for feeding out steers), crops and soils inputs questions for next year's season remain common along with questions on utilization of cover crops and the first questions on help for troubleshooting problems in greenhouses have come in.

Several of the Ag related webinars have taken place. Of those I am directly part of, our second UW beef webinar was held featuring Dr. Stephanie Hansen, from Iowa State who presented information on mineral nutrition on beef cattle. We received very positive feedback on this session from several participants. The Driftless Region Beef Conference was also held over three nights the last week in January. From what we have learned so far it was also very well received.

I have also been a "member of the audience" in some of the Ag related web sessions put on by other Extensions to not only learn subject matter they are presenting, but to also see how they conduct the online sessions to pick up ideas we might be able to incorporate into ours.

The hops working group is working on some putting together some projects to help improve management of foliar disease problems in the hops yards.

Additional grants have been applied for to continue the Industrial hemp projects we have started in the region.

The Ag Agent has been invited to be a guest speaker in the Livestock Marketing course at UW Platteville.

Upcoming virtual workshops listed on the following page.

Specialty Crops

February 27, Annual UW Extension Hops Conference - virtual

Farm Management Topics

February 5, Standing Strong and Resolute as a Guardian of Your Equity

February 19, Is Fair Equal?



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March 5, Building a Positive Farm Business Culture, with Employee Safety & Health

March 19, Your Farm Startup: Where to Begin and Who can Help?

April 9, Healthy Minds, Healthy Farms

April 23, FARMing for Health 2020

Dairy Management Topics

February 9, Preventing Injuries when Working with Cattle

Beef Management Topics

February 9, Management of Newly Weaned Calves in the Feedlot

February 23, Hairy Heel Wart: A Threat for Health & Production of Cattle in Beef Operations

March 9, Pasture Weed Management

March 23, Direct Marketing Meat and Introduction to Meat Suite

Small Ruminant Topics

January 20, Basic Lambing Skills for the Beginning Shepherd

April 21, Designing your Sheep and Goat Grazing System

Additional topics to be added



Joshua L. Goede

Agents 4 Change w/ Monroe County Safe Community Coalition

The Agents 4 Change are working on creating virtual tobacco and alcohol education programs for elementary students. These will be hybrid models of some pre-recorded video segments, augmented by live ZOOM content too. Scheduling the tapings and organizing the School presentations have been more that was planned for so we hope to have these ready to show classes in early March 2021.

KITS

Kids Inspired to Try Stuff is a project in a box where families receive materials to do two projects a month. We have complete 3 months' worth so far. January contained a Science, Technology, Engineering, and Mathematics (STEM) projects of Paper Airplanes, a paper plate maze, and a marble run challenge. For February the projects will be a photography challenge and a paper mosaic. There are 14 youth served through this project.

Area 13 Food Pantry Scavenger Hunt

Area 13 has collaborated on another project for February. We put out club challenges to collect food. There are different point values for different food items. There is also an educational component that talks about how food pantries work and what they do with the food, also on what kinds of food pantries usually need most.

2021 Monroe County 4-H Plat Book

We are on the publishing calendar for a mid- August delivery of our new 2021 Monroe County Plat Book. The cover photos will again be selected from the Festival of Arts Photo entries. The Local History Room has provided the 1897 full color plat book as well as 4 pages worth of moving photos of Monroe County's Agricultural history. Thank you to Jared Roll.

Jr. Leaders

The Jr. Leaders group is coming back online. They were supposed to have an outdoor winter day the 6th but canceled with the extreme cold forecasted. They are also being asked to help with planning the Trivia Night ZOOMerangs as well as working with the Virtual Festival of Arts.

ZOOMerang Trivia Nights

The February ZOOMerangs will be Trivia Nights. The 11th will focus on general trivia as well as 4-H history and Monroe County 4-H History. These will hopefully be well attended. The Jr. Leaders are having fun creating questions.

Project Saturday

The first county wide project meeting is now being planned for March 6, 2021. It will be 40 youth enrolled in one of 4 projects. The projects lined up so far are sewing pillowcases, face masks, and hats; Leather Crafting, Glass etching and, cake/cookie decorating. The groups will be separate for the whole 2 hours, and there will not be a gathering place. The youth will head to the rooms where their project meeting will take place. This event has been approved and project leaders are busy finalizing plans for participants. Sign up has been slow, so we will see what kind of event we end up with.

Virtual Festival of Arts

The Festival of Arts this year will digital. The committee has been working on how to best transition this event to the ZOOM platform. The event will be two days this year. March 20th will be the performing and speaking events. March 27th will be the arts, crafts, and photo exhibits.

Committee Kick Offs.

Many committees have and will be looking forward in the coming weeks and months. They will have many tasks but most will focus on getting 4-H moving again in Monroe County.

- Shooting sports committee will be working on getting a summer schedule for outdoor events up and going.
- Record Book Committee will be focusing on our awards system and how we can best recognize the youth and volunteer on Monroe County 4-H.
- Summer programs will be looked at by a small group of volunteers to see what options to pursue as our camp dates this year are unfavorable for Monroe County. The groups will also look at what we will do for our 4th Outpost Camp.

April Anderson

Monroe County Nutrition Coalition

We discussed the community assessment, which is completed every three years with United Way, area hospitals, clinics, health departments, and key strategic partners. On February 16th there is a virtual meeting with community stakeholders. I discussed the Growing Together Grant, which provides funds for implementing a community garden that will help address food insecurity. Members are very interested in this opportunity and we plan to apply next year.

Monroe County Mental Health Coalition

Members provided updates. The virtual walk committee met in January. The title of the event is "Mindful Movement for Mental Wellness" and it will take place the entire month of May. A Facebook event page will be created. The event is free and will encourage all types of exercise, groups of all sizes, and setting a goal in the form of minutes. The event will be promoted in a variety of ways. Our next meeting is February 17th.

HEAL (Healthy Eating, Active Living)

Today (February 4th) is the last day of the Aging Mastery Program class. I will be teaching about healthy eating and hydration. Healthy Schools Bootcamp began on January 21st. This training series is a deep dive into supporting healthy and equitable schools through policy, systems, and environmental changes. On Monday, January 25th my "Achieving the Extension Mission Through Volunteers" online cohort course began. The course is for Extension professionals working with volunteers to enhance and deliver Extension programs. It is designed to highlight best practices in volunteer development and management and to help build staff and organizational capacity around volunteer management and development.

FoodWise

I am partnering with La Crosse County FoodWise Educators Karie Johnson and Mary Hoeft-Leithold to provide virtual nutrition education lessons to Head Start parents. The Tomah and Onalaska class will take place on February 9th and the Sparta class will take place on the 18th. Holly Church, the Director of after School Programming for the Sparta Area School District reached out to me about providing nutrition education to students in the after-school program. We met virtually at the end of January to discuss things in more detail. Sara, the site coordinator at Herrman Elementary school, joined this meeting as well. They would like me

to provide nutrition education to Herrman Elementary students first. They are also interested in a virtual family event. We meet again on February 8th. The Greener FoodWise group continues to work on an action plan with four objectives to initiate environmentally sound and equitable greener best practices that are sustainable within our work.

StrongBodies

Classes continue to go well with around 100 participants for each class. Recently I taught the lessons that I created for the StrongBodies Health group. One lesson covered social connections and healthy relationships. The other lesson entailed community engagement, creativity, and learning.

HCE

Vicky and I worked together to send out a February newsletter to members. I have been working on making changes to the program book that is sent to members annually.

Health Matters Newspaper Column

I submitted two articles to the newspaper in January. The first article highlighted the release of the new dietary guidelines with the theme "Make Every Bite Count". The second article was about "The Voices of Wisconsin Students Project". The Wisconsin Department of Health Services is providing youth from across Wisconsin an opportunity to share their thoughts, concerns, and insights on the impact of the COVID-19 pandemic.

Professional Development

- Adult Mental Health First Aid Training (January 15th 9:00-4:00)
- WeCOPE training
- Healthy Schools Bootcamp
- Covid 19 Vaccines Webinar
- Achieving the Extension Mission Through Volunteers Course

Coming Soon

- February 9th- Tomah/Onalaska Head Start Parent Nutrition class
- February 10th- Nutrition Coalition & WeCOPE Training
- February 16th- Community Assessment Stakeholder's
- February 17th- Virtual Walk Committee
- February 18th- Mental Health Coalition & Sparta Head Start Parent Nutrition class

NATURAL RESOURCES & EXTENSION
 JANUARY 2021

FOR 2021 01 JOURNAL DETAIL 2021 1 TO 2021 1

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16940000 LAND CONSERVATION

16940000 432750 NRCS CONTRIBUTI	-21,237	0	-21,237	.00	.00	-21,237.00	.0%
16940000 435800 SOIL WATER RESO	-127,296	0	-127,296	.00	.00	-127,296.00	.0%
16940000 445000 MANURE STORAGE	-200	0	-200	.00	.00	-200.00	.0%
16940000 468120 TREE SALES	-9,500	0	-9,500	-1,247.00	.00	-8,253.00	13.1%

2021/01/000261 01/14/2021 CRP	-60.00	REF 84121	HELGREN, MICHAEL	TREE SALES
2021/01/000261 01/14/2021 CRP	-106.00	REF 84122	MULLEN, MARK	TREE SALES
2021/01/000380 01/20/2021 CRP	-84.00	REF 84269	LUEDKE, DARLENE	TREE SALES
2021/01/000380 01/20/2021 CRP	-22.00	REF 84270	CONNELL, THOMAS	TREE SALES
2021/01/000494 01/25/2021 CRP	-253.00	REF 84391	DELIMAT, KEVIN	TREE SALES
2021/01/000519 01/26/2021 CRP	-82.00	REF 84441	YARRINGTON, RICHARD	TREE SALES
2021/01/000519 01/26/2021 CRP	-191.00	REF 84442	NOLTE, CHARLES	TREE SALES
2021/01/000519 01/26/2021 CRP	-232.00	REF 84443	HUFFMAN, TODD	TREE SALES
2021/01/000519 01/26/2021 CRP	-5.00	REF 84448	HAINES, CONNIE	TREE SALES
2021/01/000519 01/26/2021 CRP	-88.00	REF 84452	HAINES, CONNIE	TREE SALES
2021/01/000519 01/26/2021 CRP	-94.00	REF 84470	TURINSKE, DUANE	TREE SALES
2021/01/000600 01/28/2021 CRP	-30.00	REF 84502	DAVIS, MYRON	TREE SALES

16940000 468200 NONMETALLIC MIN	1,173.20 -17,500	0	-17,500	-11,950.00	.00	-5,550.00	68.3%
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2021/01/000127 01/07/2021 CRP	-300.00	REF 83881	ANTONY BROS. L.L.C.	NON-METALLIC MINING FEES
2021/01/000127 01/07/2021 CRP	-450.00	REF 83882	ANTONY BROS. L.L.C.	NON-METALLIC MINING FEES
2021/01/000127 01/07/2021 CRP	-150.00	REF 83883	ANTONY BROS. L.L.C.	NON-METALLIC MINING FEES
2021/01/000158 01/08/2021 CRP	-150.00	REF 83967	STRUPP TRUCKING, INC	NON-METALLIC MINING FEES
2021/01/000200 01/12/2021 CRP	-150.00	REF 84024	MLSNA, MARK	NON-METALLIC MINING FEES
2021/01/000304 01/18/2021 CRP	-750.00	REF 84199	SMART SAND OAKDALE L	NON-METALLIC MINING FEES
2021/01/000380 01/20/2021 CRP	-300.00	REF 84271	KENDALL TRUCKING & P	NON-METALLIC MINING FEES
2021/01/000423 01/21/2021 CRP	-750.00	REF 84314	COVIA HOLDINGS CORP	NON-METALLIC MINING FEES
2021/01/000519 01/26/2021 CRP	-750.00	REF 84476	US SILICA	NON-METALLIC MINING FEES
2021/01/000524 01/26/2021 GEN	-50.00	REF		HWY LAND CONSERVATION PERMIT
2021/01/000600 01/28/2021 CRP	-300.00	REF 84503	B. ANDERSON EXCAVATI	NON-METALLIC MINING FEES
2021/01/000600 01/28/2021 CRP	-7,850.00	REF 84504	MATERIALS, MILESTONE	NON-METALLIC MINING FEES

16940000 482000 TRI CREEK WATER	-23,747	0	-23,747	.00	.00	-23,747.00	.0%
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NATURAL RESOURCES & EXTENSION
 JANUARY 2021

FOR 2021 01			JOURNAL DETAIL 2021 1 TO 2021 1					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
16940000 485100 CONTRIBUTION AG	-1,000	0	-1,000	.00	.00	-1,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-200,480	0	-200,480	-13,197.00	.00	-187,283.00	6.6%	
LC100 SALARIES & FRINGE BENEFITS								
16940000 511000 SALARIES	260,726	0	260,726	17,108.48	.00	243,617.52	6.6%	
2021/01/000256 01/15/2021 PRJ	6,446.84 REF CASH					WARRANT=210115 RUN=1 BI-WEEKL		
2021/01/000583 01/29/2021 PRJ	10,661.64 REF 210129					WARRANT=210129 RUN=1 BI-WEEKL		
16940000 515005 RETIREMENT	17,602	0	17,602	1,152.76	.00	16,449.24	6.5%	
2021/01/000256 01/15/2021 PRJ	433.10 REF CASH					WARRANT=210115 RUN=1 BI-WEEKL		
2021/01/000583 01/29/2021 PRJ	719.66 REF 210129					WARRANT=210129 RUN=1 BI-WEEKL		
16940000 515010 SOCIAL SECURITY	16,167	0	16,167	1,054.59	.00	15,112.41	6.5%	
2021/01/000256 01/15/2021 PRJ	396.23 REF CASH					WARRANT=210115 RUN=1 BI-WEEKL		
2021/01/000583 01/29/2021 PRJ	658.36 REF 210129					WARRANT=210129 RUN=1 BI-WEEKL		
16940000 515015 MEDICARE	3,784	0	3,784	246.63	.00	3,537.37	6.5%	
2021/01/000256 01/15/2021 PRJ	92.66 REF CASH					WARRANT=210115 RUN=1 BI-WEEKL		
2021/01/000583 01/29/2021 PRJ	153.97 REF 210129					WARRANT=210129 RUN=1 BI-WEEKL		
16940000 515020 HEALTH INSURANC	42,078	0	42,078	3,506.50	.00	38,571.50	8.3%	
2021/01/000256 01/15/2021 PRJ	1,055.31 REF CASH					WARRANT=210115 RUN=1 BI-WEEKL		
2021/01/000501 01/15/2021 GNI	697.94 REF 200115							
2021/01/000583 01/29/2021 PRJ	1,753.25 REF 210129					WARRANT=210129 RUN=1 BI-WEEKL		
16940000 515025 DENTAL INSURANC	1,543	0	1,543	128.36	.00	1,414.64	8.3%	
2021/01/000256 01/15/2021 PRJ	77.24 REF CASH					WARRANT=210115 RUN=1 BI-WEEKL		
2021/01/000501 01/15/2021 GNI	51.12 REF 200115							
16940000 515030 LIFE INSURANCE	90	0	90	7.50	.00	82.50	8.3%	
2021/01/000256 01/15/2021 PRJ	4.52 REF CASH					WARRANT=210115 RUN=1 BI-WEEKL		
2021/01/000501 01/15/2021 GNI	2.98 REF 200115							

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JANUARY 2021

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ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE / COL
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16940000 515040 WORKERS COMP	1,819	0	1,819	119.99	.00	1,699.01	6.6%
2021/01/000256 01/15/2021 PRJ	45.09 REF CASH						
2021/01/000583 01/29/2021 PRJ	74.90 REF 210129						
WARRANT=210115							
WARRANT=210129							
RUN=1 BI-WEEKL							
RUN=1 BI-WEEKL							
TOTAL SALARIES & FRINGE BENEFITS	343,809	0	343,809	23,324.81	.00	320,484.19	6.8%

LC200 OFFICE ADMINISTRATIVE COSTS

16940000 531000 OFFICE SUPPLIES	700	0	700	.00	53.66	646.34	7.7%
16940000 531050 POSTAGE	450	0	450	.00	.00	450.00	.0%
16940000 532500 DUES	1,865	0	1,865	1,683.00	.00	182.00	90.2%
2021/01/000273 01/11/2021 API	49.00 VND 004796 IN 3739 RENEWAL 2021						
2021/01/000273 01/11/2021 API	1,540.00 VND 006963 IN 1542 2021 DUES						
2021/01/000273 01/11/2021 API	25.00 VND 016443 IN 2021 ANNUAL DUES						
2021/01/000612 01/21/2021 API	69.00 VND 016966 IN 2021 LAND CONSERVATI						
EVANS PRINT & MEDIA							
WI LAND & WATER CONS							
WESTERN AREA LAND							
MORRIS NEWSPAPER							
2021 NEWS PAPER RE							
2021 DUES WISCONSI							
2021 WESTERN AREA							
2 YEAR SUBSCRIPTIO							
16940000 539075 CONSERVATION PR	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	4,015	0	4,015	1,683.00	53.66	2,278.34	43.3%

LC300 TECHNOLOGY & EQUIPMENT

16940000 522025 TELEPHONE	2,304	0	2,304	.00	.00	2,304.00	.0%
16940000 553100 EQUIPMENT SERVI	1,820	0	1,820	94.67	.00	1,725.33	5.2%
2021/01/000438 01/22/2021 API	94.67 VND 002162 IN 22293261						
CANON FINANCIAL SERV LEASE 001-0140257-							
5318							
TOTAL TECHNOLOGY & EQUIPMENT	4,124	0	4,124	94.67	.00	4,029.33	2.3%

LC350 IT POOL

Monroe County



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FOR 2021 01		JOURNAL DETAIL 2021 1 TO 2021 1						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
16940000 LAND CONSERVATION								
16940000 599000 TECHNOLOGY POOL	828	0	828	828.00	.00	.00	100.0%	
2021/01/000312 01/19/2021 GEN	828.00 REF				IT POOL			
TOTAL IT POOL	828	0	828	828.00	.00	.00	100.0%	
LC400 CONF / EDUCATION & TRAVEL								
16940000 515700 EMP. EDUCATION	3,000	0	3,000	.00	.00	3,000.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	3,000	0	3,000	.00	.00	3,000.00	.0%	
LC600 OPERATING EXPENSE								
16940000 521705 TREE SALES	8,000	0	8,000	.00	.00	8,000.00	.0%	
16940000 521708 COMPREHENSIVE P	5,000	0	5,000	.00	.00	5,000.00	.0%	
TOTAL OPERATING EXPENSE	13,000	0	13,000	.00	.00	13,000.00	.0%	
LC616 VEHICLE OPS & MAINTENANCE								
16940000 524510 MOTOR VEHICLE -	4,000	0	4,000	30.85	.00	3,969.15	.8%	
2021/01/000612 01/21/2021 API	30.85 VND 008125 IN 86944			WEST CENTRAL AUTO	2016 FORD F150 OIL	1052541		
TOTAL VEHICLE OPS & MAINTENANCE	4,000	0	4,000	30.85	.00	3,969.15	.8%	
LC617 REPAIR & MAINTENANCE								
16940000 524600 EQUIPMENT MAINT	500	0	500	.00	.00	500.00	.0%	

NATURAL RESOURCES & EXTENSION
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FOR 2021 01		JOURNAL DETAIL 2021 1 TO 2021 1						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16940000 LAND CONSERVATION								
TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%	
LC618 RENT								
16940000 553050 BUILDING RENT	20,175	0	20,175	3,362.50	.00	16,812.50	16.7%	
2021/01/000438 01/22/2021 API	3,362.50	VND 005940 IN JAN / FEB 2021 RENT		BADGER HOUSING ASSOC JANUARY & FEBRUARY			5317	
TOTAL RENT	20,175	0	20,175	3,362.50	.00	16,812.50	16.7%	
TOTAL LAND CONSERVATION	192,971	0	192,971	16,126.83	53.66	176,790.51	8.4%	
TOTAL LAND CONSERVATION	192,971	0	192,971	16,126.83	53.66	176,790.51	8.4%	
TOTAL REVENUES	-200,480	0	-200,480	-13,137.00	.00	-187,283.00		
TOTAL EXPENSES	393,451	0	393,451	29,323.83	53.66	364,073.51		

NATURAL RESOURCES & EXTENSION
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ACCOUNTS FOR:		ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16941	P.L. 566 STRUCTURES (DAMS)							
16941000 P.L. 566 STRUCTURES (DAMS)								
DM600 PROGRAM COSTS								
16941000	522040 FLOOD WARNING S	624	0	624	.00	50.27	573.73	8.1%
16941000	534005 PL 566 STRUCTUR	5,500	0	5,500	.00	.00	5,500.00	.0%
	TOTAL PROGRAM COSTS	6,124	0	6,124	.00	50.27	6,073.73	.8%
	TOTAL P.L. 566 STRUCTURES (DAMS)	6,124	0	6,124	.00	50.27	6,073.73	.8%
	TOTAL P.L. 566 STRUCTURES (DAMS)	6,124	0	6,124	.00	50.27	6,073.73	.8%
	TOTAL EXPENSES	6,124	0	6,124	.00	50.27	6,073.73	

NATURAL RESOURCES & EXTENSION
 JANUARY 2021

FOR 2021 01		JOURNAL DETAIL 2021 1 TO 2021 1						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16943 STATE COST SHARE PROGRAM	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
16943000 STATE COST SHARE PROGRAM								
16943000 435800 STATE COST SHAR	-104,000	0	-104,000	.00	.00	-104,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-104,000	0	-104,000	.00	.00	-104,000.00	.0%	
CS600 PROGRAM COSTS								
16943000 534005 OPERATING EXPEN	6,000	0	6,000	.00	.00	6,000.00	.0%	
TOTAL PROGRAM COSTS	6,000	0	6,000	.00	.00	6,000.00	.0%	
CS950 GRANTS & CONTRIBUTIONS								
16943000 579100 GRANT EXPENSE -	104,000	0	104,000	2,484.60	2,000.00	99,515.40	4.3%	
2021/01/000438 01/22/2021 API	484.60 VND 001356 IN 3218 210111						1052376	
2021/01/000612 01/21/2021 API	2,000.00 VND 017274 IN 210113 J&M SWAGEL						1052529	
WI DEPARTMENT OF NAT TREE & SHRUBS								
SWAGEL JAMES								
FARMLAND PRESERVAT								
TOTAL GRANTS & CONTRIBUTIONS	104,000	0	104,000	2,484.60	2,000.00	99,515.40	4.3%	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	2,484.60	2,000.00	1,515.40	74.7%	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	2,484.60	2,000.00	1,515.40	74.7%	
TOTAL REVENUES	-104,000	0	-104,000	.00	.00	-104,000.00		
TOTAL EXPENSES	110,000	0	110,000	2,484.60	2,000.00	105,515.40		

NATURAL RESOURCES & EXTENSION
 JANUARY 2021

FOR 2021 01			JOURNAL DETAIL 2021 1 TO 2021 1					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16945 WILDLIFE DAMAGE & ABATEMENT								
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000 435800 WILDLIFE DAMAGE	-28,000	0	-28,000	.00	.00	-28,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-28,000	0	-28,000	.00	.00	-28,000.00	.0%	
WD600 PROGRAM COSTS								
16945000 521710 ABATEMENT PRACT	28,000	0	28,000	.00	.00	28,000.00	.0%	
TOTAL PROGRAM COSTS	28,000	0	28,000	.00	.00	28,000.00	.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	.00	.00	.00	.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-28,000	0	-28,000	.00	.00	-28,000.00		
TOTAL EXPENSES	28,000	0	28,000	.00	.00	28,000.00		

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: February 4, 2021
 Department: LCD
 Amount: \$1,650.00
 Budget Year Amended: 2020

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

The wildlife abatement program received additional deer donations (24) than originally anticipated.
No county levy dollars are involved.

Revenue Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16945000	435800		WILDLIFE DAMAGE & ABA	\$ 25,000.00	\$ 1,650.00	\$ 26,650.00
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 1,650.00	

Expenditure Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16945000	521710		WILDLIFE DAMAGE & ABA	\$ 25,000.00	\$ 1,650.00	\$ 26,650.00
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 1,650.00	

Department Head Approval: Bob Michel 2-5-21

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per W1 Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

RESOLUTION No. _____

AUTHORIZING MONROE COUNTY TO SUBMIT GRANT APPLICATION FOR THE MODERNIZATION OF THE
TRI-CREEK DAM FLOOD WARNING SYSTEM

1 WHEREAS, Monroe County is interested in participation in the Community Development Block Grant –
2 Disaster Recovery (CDBG-DR) program; and
3

4 WHEREAS, Federal monies from the U.S. Department of Housing and Urban Development (HUD) are
5 available under the CDBG-DR program, administered by the Wisconsin Department of Administration
6 (DOA) Division of Energy, Housing, and Community Resources (DECHR) for the purpose of the provision
7 of disaster relief of unmet needs resulting from severe storms and flooding that occurred August 17 –
8 September 14, 2018; and
9

10 WHEREAS, after public meeting and due consideration, the Monroe County Sanitation and Zoning
11 Committee has recommended that an application be submitted to DOA for the following project:
12 Modernization of the Tri-Creek Dam Flood Warning System; and
13

14 WHEREAS, it is necessary for Monroe County Board of Supervisors to approve the preparation and filing
15 of an application for Monroe County to receive funds from this program; and
16

17 WHEREAS, the Monroe County Board of Supervisors has reviewed the need for the proposed project
18 and the benefits to be gained there from.
19

20 NOW, THEREFORE, BE IT RESOLVED, that the Monroe County Board of Supervisors does hereby approve
21 and authorize the preparation and filing of an application for the above-named project; and that Cedric
22 Schnitzler, Monroe County Board Chair, is hereby authorized to sign all necessary documents on behalf
23 of Monroe County; and that authority is hereby granted to the Monroe County Zoning Department to
24 take the necessary steps to prepare and file the application for funds under this program in accordance
25 with this resolution.
26

27 Offered by the Monroe County Sanitation and Zoning Committee this 24th day of February, 2021.
28

29 Purpose: To obtain grant funding from the Wisconsin Department of Administration for Modernization of the
30 Tri-Creek Dam Flood Monitoring Equipment.
31

32 Fiscal Note: Grant revenue and expenses will require budget adjustments if and when grant is awarded.
33

34 Drafted by: Alison Elliott, Zoning Administrator

Signed by:

Cedric Schnitzler
Monroe County Board Chair

Date

Finance Vote (If required):

____ Yes ____ No ____ Absent

Approved as to form:

Andrew C. Kaftan, Corporation Counsel

ADOPTED FAILED AMENDED

OTHER _____

County Board Vote on: _____ 20__

____ Yes ____ No ____ Absent

Committee of Jurisdiction Forwarded on: _____,
20__

VOTE: ____ Yes ____ No ____ Absent

Committee Chair: _____

STATE OF WISCONSIN
COUNTY OF MONROE

I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing
is a true and correct copy of Resolution # _____ acted on by the Monroe
County Board of Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

COON CREEK WATERSHED COOPERATIVE AGREEMENT

This Cooperative Agreement (Agreement) is made and entered into between the following parties: the Counties of La Crosse, Monroe and Vernon (Counties), by and through their respective County Boards of Supervisors and the Monroe and Vernon County Land Conservation Committees and the La Crosse County Planning, Resources & Development Committee (County Committees).

WHEREAS, in August of 2018, rainfall events created extreme runoff which lead to overtopping and breaching of dams planned and implemented under the Watershed Protection and Flood Prevention Act, Public Law 566-83rd Congress and Public Law 1018-84th Congress; and

WHEREAS, the evaluation period for the fourteen flood control dams was 50 years to maximize public benefits and the Federal interest is now complete; and the parties re-engaged the watershed planning process administered under the Watershed and Flood Prevention Operations Program, funded under the Consolidated Appropriations Act of 2019; and

WHEREAS, the parties approved a new watershed plan for Coon Creek contained in a report entitled, "Watershed Project Plan and Environmental Impact Statement, Coon Creek Watershed, 2021" (hereinafter referred to as the 2021 Watershed Plan); and

WHEREAS, the 2021 Watershed Plan proposes the installation of certain flood prevention structures, recreation facilities, and accelerated land treatment in La Crosse, Monroe, and Vernon Counties with technical and financial assistance provided by the Natural Resources Conservation Service of the U.S. Department of Agriculture for the purpose of flood prevention and flood damage reduction in the Coon Creek Watershed; and

WHEREAS, the Counties of this Agreement are political subdivisions of the State of Wisconsin, with authority to carry out environmental programs and land use controls, pursuant to Wisconsin Statutes Chapter 92 and as otherwise provided by law; and

WHEREAS, the County Committees of this Agreement are political subdivisions of the State of Wisconsin, with statutory authority to carry out erosion control and other soil and water conservation programs, pursuant to Wisconsin Statutes Chapter 92 and as otherwise provided by law; and

WHEREAS, Wisconsin Statutes §66.0301 authorizes governmental units to jointly and cooperatively exercise any powers common to the contracting parties, and

WHEREAS, the parties to this Agreement have a common interest and statutory authority to prepare, adopt, and assure implementation of a comprehensive watershed management plan in the Coon Creek Watershed to conserve soil and water resources through the implementation of practices, programs, and regulatory controls that effectively control or prevent erosion, sedimentation, siltation and related pollution in order to preserve natural resources, ensure continued soil productivity, protect water quality, reduce damages caused by floods, preserve wildlife, protect the tax base, and protect public lands and

waters; and

WHEREAS, it is understood by all the parties to this Agreement that it does not replace or supplant local land use, planning, zoning authority, but, instead, provides a framework to provide increased opportunities for cooperation and consistency on a watershed basis; and

WHEREAS, it is understood by all parties to this Agreement it is intended to provide a framework for consistency and cooperation on a watershed basis and to allow local governments to cooperatively work together to implement projects with the highest return on investment for improving water quality/quantity issues on a watershed basis.

NOW THEREFORE, in consideration of the covenants and mutual agreements contained herein, and pursuant to the foregoing, the participating Counties and County Committees do hereby establish a Coon Creek Joint Powers Board (hereinafter referred to as the "Board") having the composition, powers, and duties provided in this agreement as follows:

COOK CREEK JOINT POWERS BOARD

1. Composition:

The Joint Powers Board shall have the following composition: One county board supervisor appointed by the county and one county conservationist appointed by the County Committee. The Joint Powers Board members' terms shall continue solely at the discretion of the respective County Boards and County Committees.

a. Officers:

- i. The Board shall elect a Chair, Vice-Chair and Secretary and any other officers the Board deems necessary for the conduct of its affairs at the first Board meeting of the calendar year.
- ii. Term of Office. The Board can approve by a five-sixths (5/6) vote to keep the previous year's officers the same.
- iii. Vacancies. If for any reason the Chair's office is vacated, the Vice-Chair shall serve for the remainder of the unexpired term. If a vacancy occurs in the office of Vice-Chair, the Board shall elect a replacement to serve for the remainder of the unexpired term. If a vacancy occurs in the Secretary position, the Alternate Secretary shall serve for the remainder of the unexpired term. If a vacancy occurs in the office of the Alternate Secretary position, the Board shall elect a replacement to serve for the remainder of the unexpired term.

b. Roles and Responsibilities.

- i. Chair. The Chair shall preside at all Board meetings and perform such other duties that pertain to the office. The Chair shall have the authority to delegate any identified duty to any other person.

- ii. Vice-Chair. The Vice-Chair shall assume the Chair's responsibilities in the Chair's absence and perform such other duties as may be assigned by the Chair.
 - iii. Secretary. The Secretary shall review and sign approved minutes of Board meetings and perform such other duties as may be assigned by the Chair.
 - iv. All Board Members. All Board members are responsible to:
 - 1. Regularly attend meetings of the Board and other assigned meetings;
 - 2. Serve on sub-committees and task forces as requested by the Chair; and
 - 3. Prepare for active participation in discussion and decision making by consulting with local constituencies and reviewing meeting materials.
 - c. Watershed Coordinator:
 - i. The Watershed Coordinator shall compile meeting minutes, agendas, maintain record files, read correspondence, send meeting notices and pertinent information to the membership, and perform other duties as deemed necessary by the Board.
 - ii. The Watershed Coordinator is not a Board member.
- 2. Purpose: The Board is created and authorized to act on behalf of La Crosse, Monroe, and Vernon Counties as the Sponsoring Local Organization for the purpose of carrying out the 2021 Watershed Plan for Coon Creek.
- 3. Powers and Duties:
 - a. The Board shall implement the 2021 Watershed Plan for Coon Creek Watershed.
 - b. The Board shall possess all the powers and duties assigned by law to negotiate and develop proposals for approval by their respective County Boards.
 - c. The Board is authorized to apply for, receive, and administer Federal assistance as may be available from the Natural Resources Conservation Service to implement the 2021 Watershed Plan.
 - d. The Board is further authorized to:
 - i. Enter into agreements with the Natural Resources Conservation Service, including but not limited to, agreements for design and construction;
 - ii. Contract for the sale or purchase of supplies, materials, equipment, or the rental thereof, or the construction, alteration, repair, or maintenance of real or personal property;
 - iii. Design, construct, install, improve, maintain, and operate necessary or convenient structures or works of improvement;
 - iv. Acquire personal property by gift, purchase, lease, exchange or otherwise; and
 - v. Negotiate the acquisition of real property by gift, purchase, and lease exchange or otherwise on behalf of and in the name of La Crosse, Monroe, and Vernon Counties.

- e. Before employing personnel or contracting for services, the Board shall inquire of the availability of such personnel or services from La Crosse, Monroe, and Vernon Counties. If such personnel or services are not available and furnished from the Counties, the Board may employ said personnel and contract for such services from other sources at rates to be determined by the Board. All employees of the Board shall for all purposes, including but not limited to, wages, fringe benefits, worker's compensation, and personnel policy, be deemed employees of the Board.
- f. If it is necessary in order to carry out the purposes of this Agreement that any lands or interests in lands be acquired by the right of eminent domain for such purposes and authorize acquisition of the lands or interests in lands by the Board on behalf of and in the name of La Crosse, Monroe, or Vernon Counties.
- g. The Board shall annually formulate and file a budget in the accordance with the budget procedures of the La Crosse, Monroe, and Vernon Counties. Upon approval of the budget by La Crosse, Monroe, and Vernon Counties, the governing bodies shall appropriate such amounts as they determine to be necessary to meet the requirements and obligations of the Board. Such appropriations shall be subject to the provisions of this Agreement. The funds so appropriated shall be used by the Board in conformance with the approved budget.
- h. Costs in the 2021 Watershed Plan borne by La Crosse, Monroe, and Vernon Counties shall consist of all those expenses of this portion of the Plan minus those costs actually paid for by the Natural Resources Conservation Service. The Counties shall, as further defines within this Section 3 be liable for all of the following expenses: real estate acquisitions, personnel, supplies, and equipment, service and contractual obligations, insurance, maintenance, and any other lawful expenses of the Board.
- i. The County of La Crosse agrees to pay for and provide funds to the Board for the following expenses:
 - i. XX% of the Board's expenses for the acquisitions of property required as a dam site, mitigation area, and flowage rights area for the Site # as defined in the 2021 Watershed Plan and shown on the map attached hereto as Exhibit "A."
 - ii. XX% of the maintenance costs of maintaining Site #;
 - iii. XX% of all other costs enumerated in this Agreement.
- j. The County of Monroe agrees to pay for and provide funds to the Board for the following expenses:
 - i. XX% of the Board's expenses for the acquisitions of property required as a dam site, mitigation area, and flowage rights area for the Site # as defined in the 2021 Watershed Plan and shown on the map attached hereto as Exhibit "A."
 - ii. XX% of the maintenance costs of maintaining Site #;
 - iii. XX% of all other costs enumerated in this Agreement.
- k. The County of Vernon agrees to pay for and provide funds to the Board for the following expenses:
 - i. XX% of the Board's expenses for the acquisitions of property required as a dam site, mitigation area, and flowage rights area for the Site # as defined in the 2021 Watershed Plan and shown on the map attached hereto as Exhibit "A."
 - ii. XX% of the maintenance costs of maintaining Site #;
 - iii. XX% of all other costs enumerated in this Agreement.

4. Operating Procedures:

- a. Voting Members: Each board member shall have one vote in the determination of all issues.
- b. The Board shall create initial operating procedures are deemed necessary for its orderly operation.
- c. Amendments: The operating procedures may be amended by a two-thirds (2/3) vote of the board members present at any regular Board meeting, provided the members receive not less than ten days prior written notice of the proposed amendment along with the time and place of the meeting. No amendment shall, however, serve to reduce, minimize, or repeal provisions of the enabling statutory law.

5. Meetings:

- a. Time and Place: Regular meetings shall be establish by the Board. Special meetings may also be called by the Chair or a majority of the Board members. Written notice shall be sent to members advising them of the agenda, time, and location at least five business days prior to the meeting. All meetings are open to the public in compliance with Wisconsin Open Meetings laws.
- b. Quorum: A quorum shall consist of a simple majority of the voting membership.
- c. Conduct of Meeting: All meetings shall be conducted in accord with Robert's Rules of Order, unless waived by the board or otherwise modified by this agreement.
- d. Voting: Voting on any matter shall be by voice vote, except that any member of the Board can call for a roll call vote to be recorded on any issue. A motion is approved with a majority vote of the members present in a meeting. There shall be no voting by proxy and each member shall be entitled to one vote. The Chair shall be a voting member of the Board.

6. Termination:

- a. The participating Counties and County Committees may terminate and withdraw from the Agreement only on notice of an intention to terminate delivered to the other participating Counties and County Committees not less than 30 days before the effective date of the termination and withdrawal. A County Board and a Committee from the same county can terminate and withdraw from this Agreement independent of the other. If funding for the projects to be carried out by the Coon Creek Watershed Project on behalf of the Joint Powers Board terminates prematurely, the Coon Creek Watershed Project shall be null and void 60 days after the effective date of such action. However, the Coon Creek Joint Powers Board and this Agreement shall remain in existence until there is an affirmative vote to terminate existence by two-thirds (2/3s) of the then-member Counties and County Committees.
- b. This Agreement shall take effect when signed by all of the parties hereto and shall

remain in effect until it is determined by the Board that the structures built pursuant to this Plan are not required to be maintained unless terminated prior thereto or extended thereafter by mutual agreement of all parties. Such termination must be ratified by all parties hereto.

- c. In the event that this agreement is terminated, personal property shall be sold in accordance with Federal and State legislation and the proceeds divided between the parties based on their original participation as set forth in Subsection 3(i), (j) and (k).
7. Amendment: This Agreement may be amended by five-sixths (5/6) vote of the Board members.
 8. General Provisions:
 - a. Compliance with Laws/Standards: The parties agree to abide by all Federal, State or local laws; statutes, ordinances, rules and regulations now in effect or hereafter adopted pertaining to this Agreement.
 - b. Indemnification: Each respective party to this Agreement shall be liable for the acts of its respective officers, employees or agents and the results thereof to the extent authorized or limited by law and shall not be responsible for the acts of the other respective parties, their officers, employees or agents.
 - c. Employee Status: The parties agree that the respective employees or agents of each party shall remain the employees or agents of each individual respective party.
 - d. Records Retention: The parties agree that each respective party will be responsible for complying with the Wisconsin Public Record laws.
 - e. Timeliness: The parties agree to perform obligations under this Agreement in a timely manner and keep each other informed about any delays that may occur.
 9. Term: This Agreement is effective upon signature of all parties and will remain in effect until canceled according to the provisions of this Agreement, unless earlier terminated by law.
 10. Individual Members Duties: Each Board member will serve as a liaison to their respective County Board or Committee and keep their governing boards or committee regularly informed on the work of the Coon Creek Joint Powers Board and the 2021 Watershed Plan.
 11. Authorized Representatives: The following positions will be the primary contacts for all matters concerning this Agreement:
 - a. La Crosse County:
 - b. Monroe County:
 - c. Vernon County:

IN WITNESS WHEREOF, the participating Counties and County Committees, by resolution, have caused this Agreement to be executed by their respective officers. This Agreement may be executed by the Counties and County Committees in counterparts. This document constitutes the total agreement between the parties and supersedes any previous written or oral communication.

February 10th, 2021 - Staff Report

Bob Micheel - County Conservationist

LCD Business:

- Climate Change Task Force – Hosted Lt. Governor Barnes and his staff to discuss the Governor Climate Change Report and future initiatives. Roxie gave a presentation on the weather monitoring equipment. Ron Luethe presented a county crossing inventory proposal to the committee. Next month we plan to host a legislative panel of our local representatives to discuss the proposed biennium budget as related to climate change initiatives. New logo wear is now for sale, you can purchase long sleeve shirt and stocking caps, visit the CCTF website.
- Coon Creek Watershed Study – The January 19th meeting unveiled cost to rebuild the breached structures by moving them downstream and creating a center concrete spillway. Cost 6-8 million per structure. The next consultant meeting will discuss each of the remaining structures still functioning; along with cost to update each structure to current standards. Review draft Joint Powers Board template with committee (Handout).
- Land Stewardship Awards – 2020 winners are being recognized and presented their award, while the Monroe County Herald is covering the presentation and will feature each in the newspaper.
- Tree Sales Program – \$11,001 of trees and shrubs have been ordered by 70 residents.
- Monroe County – Manure Storage Ordinance – Working with Vernon County to complete the re-write of the manure storage ordinance. Need to update the construction, alteration and closure components of the ordinance. Adopt the 4 animal waste prohibitions and look into a penalty section for blatant manure spills and fish kills. First introductory meeting is scheduled for February 24th. Utilizing the Monroe County Ag-Advisory team along with Vernon County selected participants to start the discussion.
- Vehicle: Waiting for the 2021 state bid sheet for SUV comparable.

Meeting Schedule:

- February 10th – WICCI
- February 15th – Zoning meeting – Modernization of the Tri-Creek Flood Warning System
- February 16th – Coon Creek Watershed meeting
- February 18th – Land & Water - Executive Committee meeting
- February 23rd – Kiwanis Club presentation
- February 24th – Waste Storage Ordinance - meeting
- February 25th – Dept. Head meeting
- February 16, 18 & 25th – 580 Standards team
- March 2-5th – Land & Water Conference - Virtual
- March 4th – CCTF
- March 10th - Natural Resource & Extension Committee/WICCI

February 2021 - Land Use Planner's Report

Roxie Anderson

Activities:

- Comprehensive Plans:
 - Have been on hold. I will be preparing to resume activities in late February.

- Grant Administration and Funding Opportunities:
 - DNR Municipal Flood Control (MFC) Grant for Voluntary Buyouts: Coordinated with Alison, FEMA, Couleecap, and DNR to administer voluntary buyout project. Three properties have been acquired, two properties in the Town of Leon adjacent to the Community Center and one property in the Town of Sparta. Worked with Alison, Diane Erickson, and Andy Kaftan, County Corporation Counsel, to prepare demolition requests for proposals and contracts. I will be meeting with Town of Leon in February to follow up on questions regarding an MOU between the Town and County to administer DNR grant funding for two additional voluntary buyout properties. Once MOU is entered, offers to purchase will be presented for three more properties (two in the Town of Leon and one in the Town of Portland).
 - FEMA BRIC Grant Opportunity: Submitted online grant application through FEMA GO website. The grant application is titled "Monroe County Real-time Flood Monitoring System" and is submitted as a hazard mitigation planning activity to procure hazard identification or mapping and related equipment for the implementation of mitigation planning-related activities. The grant funding request is for \$40,000 to purchase 10 monitoring stations and requires a 25% match. The project period is up to 3 years. Application was submitted on January 29, 2021. Award selections will happen in June 2021.
 - CDBG Disaster Recovery Grant: Tina Osterberg has established a team to work on submitting grant applications for disaster relief funding from a Community Development Block Grant administered through the Wisconsin Department of Administration. I am assisting with ensuring that grant application requirements are met. I am also assisting Bob Micheel and Alison Elliott on project proposals to modernize the Tri-Creek dam flood-warning system and acquisition and demolition of flood-damaged properties in the Town of Leon.

- CCTF Monitoring System Update:
 - Performed testing on all of the monitoring stations and sensors. Tested a monitoring station with water level pressure sensor at Beaver Creek in Sparta.
 - Set up user accounts to view data dashboard provided by vendor and familiarized myself with data dashboard features.
 - Meet with Jared Tessman, Bob Micheel, and John Wetenkamp with NWS to give tour of data and confirmed that NWS is able to connect to the data platform provided by the vendor. NWS is working on public website page to provide user interface to view data from each station.
 - Prepare presentation to show data dashboard and provide updates at Climate Change Task Force meeting on February 3, 2021.

February 2021 - Land Use Planner's Report

- Economic Development and Tourism Committee: Worked with Tina and Adrian on the merging and update of the GO MONROE economic development and tourism websites. Reviewed and provided feedback on website design and content. Also assisted with finalizing vendor quotes for bike repair stands to be installed along the Elroy-Sparta State Bike Trail.

Meetings/Trainings:

- Feb. 10 – Mississippi River Regional Planning Commission
- Feb. 10 – Citizen Participation Committee Public Hearing for CDBG grant applications
- Feb. 10 – Town of Leon review MOU between County and Town to administer DNR grant
- Feb. 11 – Economic Development and Tourism Committee meeting
- Feb. 19 – Village of Wilton meeting to discuss Wilton Trail project proposal for grant opportunities
- Feb. 25 – Fish Passage, Flood Resiliency, and Road-Stream Crossings webinar
- Mar. 4 – Climate Change Task Force Meeting

February 10, 2021-- Soil & Water Conservationist's Report

Bryce Richardson

- Designing construction projects for 2021 season.
- Received 2021 Nonmetallic Mining Annual Fees.
- Two nonmetallic mine permits are pending until Financial Assurance is received. One was approved in 2018 and another in 2019. Neither have met their conditions required to receive the permit. Our Nonmetallic Mining ordinance does not have any specific language about length of time to get into compliance prior to rescinding the permit application. I feel like we have given them adequate time to get in compliance and should rescind their permit application. If they want to reapply in the future we will consider it at that time.

Nick Smetana

- Designing Construction Projects & meeting with Landowners for 2021 construction season plans, projects include; Streambank Riprap, Streambank Shaping, Grade Stabilization Structures, Grassed Waterways, Manure Storage Closures.
- CREP Agreements & Seeding Plans for 2020 signup
- Met w/ Brookwood School regarding their interested in pursuing a streambank restoration (previously designed) along Moore Creek
- Training on new Carlson GPS Unit
- AutoCAD Training for Grade Stabilization Design with DATCP Environmental Specialist
- Delivered RipRap for Donna Boland's Streambank Restoration on the Little La Crosse River for spring of 2021



Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: 2/10/2021

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
David and Nancy Thomas	580 Streambank Restoration	ATC 2021 – 1015	\$10,012.65 (37% of total Phase III Project cost – EQIP Funds remaining 63%)
Donna Boland	580 Streambank Restoration	ATC 2021 - 1016	\$17,312.38 (Rock RipRap and Habitat hauling from Gerke, DNR completes construction)

Natural Resource & Extension Vote: Yes ___ No ___

Committee Chair: _____

Date: _____

Forestry & Parks Report (February) – Ziegler

Forestry:

- 1 active timber sale
 - 150- Town of Lafayette
- Boundary Establishment: 4.3 miles.
- Timber sale set up – New Lyme

Parks:

-

Snowmobile:

- Trails opened 1/31/21 at noon.
- Approving SNARS entries
- New Bridge Grant Application Packet

Other:

- Department Head Meeting
- PTO Team Meeting
- County Deer Advisory Committee
- Bridge Contractors, Norwalk

MONROE COUNTY FOREST COMPREHENSIVE LAND USE PLAN

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CHAPTER 4000

**PUBLIC COMMENT PROCESS OF 15 YEAR PLAN/FUTURE
AMENDMENT LIST**

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4000.1 15-YEAR PLAN UPDATE/APPROVAL PROCESS

The following will be the process used to update the Monroe County Forest Comprehensive Land Use Plan (15-Year Plan). This process was reviewed and approved by the Monroe County Natural Resources and Extension Committee on July 9, 2019.

1. Prepare 2-3 draft chapters of the 15-year plan for committee approval.
2. Hold one listening session at the beginning of the 30 day public comment period after the draft plan has been approved. The listening session will provide participants with a brief summary of the 15-year plan and an opportunity for discussion and questions. The public notice will occur through legal notices in the local newspaper, the Forestry & Parks website and by emailing user groups.
3. The comments will be evaluated and addressed, the committee will review and approve the amendments to the 15-year plan.
4. Once the draft plan and amendments have been approved by the Natural Resources Committee, it will be forwarded to the WDNR for review.
5. Amendments will be made, if necessary and the plan will be presented to the Natural Resources Committee for final Approval.
6. County Board approval.
7. Send the final draft to the WDNR.

4000.2 30-DAY PUBLIC COMMENT PERIOD

The 30-day public comment period for the Monroe County Forest Comprehensive Land Use Plan will be from January 11, 2021 to February 9, 2021. The virtual public listening session was held on January 15, 2021 from 1-3pm. The public comment period began before the listening session so people have more time to review the documents and formulate questions before the listening session. Three people were in attendance at the public listening session: Chad Ziegler, Forest & Parks Administrator, Megan Mickelson, WDNR County Forest Liaison, Richard Folkedahl, IT Director.

Monroe County Forest Comprehensive Land Use Plan 2021-2035

30-Day Public Review/Comment Opportunity

The Monroe County Natural Resources and Extension Committee has approved the draft Monroe County Forest Comprehensive Land Use Plan for the years 2021-2035.

The public will have the opportunity to review and comment on the draft plan starting January 11, 2021 through February 9, 2021.

To view the plan, visit the Monroe County Forestry & Parks website at <https://www.co.monroe.wi.us/departments/parks-forestry>

Virtual Public Listening Session Friday, January 15, 2021 1 P.M.

Meeting Information

Meeting link: <https://monroecountywi.webex.com/>

US Toll

Meeting number:

Password: OpenHouse

Join by phone

146 637 2557 +14043971516

Access code: 146 637 2557

You may submit written comment by mail or email to the County Forest Administrator: chad.ziegler@co.monroe.wi.us or by mail: 14345 County Hwy B, Suite 5, Sparta, WI 54656.

4000.3 PUBLIC FEEDBACK

One written comment was submitted by the Wisconsin Backcountry Hunters & Anglers. The letter supports having areas within the Monroe County Forest that are off limits to motorized vehicles, including ATVs and UTVs. This concern is addressed within the plan by having gated forest roads and not allowing ATVs, UTVs and motorcycles on the county forest for public recreation.

RESOLUTION NO. _____

1 RESOLUTION AUTHORIZING THE APPLICATION FOR OUTDOOR RECREATION AIDS

2
3 WHEREAS, Monroe County is interested in maintaining, acquiring and/or developing lands
4 for public outdoor recreation purposes as described in the application, in particular,
5 snowmobile trails; and

6
7 WHEREAS, Financial aid is required to carry out the project; and

8
9 WHEREAS, Monroe County has anticipated this project by creating a budget sufficient to
10 complete the project or acquisition.

11
12 NOW, THEREFORE, BE IT RESOLVED, that the Monroe County Snowmobile Coordinator
13 (Forestry & Parks Administrator) is authorized to act on behalf of Monroe County to:
14

- 15 1. Submit an annual application to the State of Wisconsin Department of
16 Natural Resources for any financial aid that may be available; and
17 2. Submit reimbursement claims along with necessary supporting
18 documentation within 6 months of project completion date; and
19 3. Submit signed documents for completing the project; and
20 4. Take necessary action to undertake, direct and complete the approved
21 project.
22

23 BE IT FURTHER RESOLVED that Monroe County will comply with state or federal rules for
24 the programs to the general public during reasonable hours consistent with the type of facility;
25 and will obtain from the State of Wisconsin Department of Natural Resources approval in
26 writing before any change is made in the use of the project site.
27

28 Dated this 24th day of February, 2021.
29

30 Offered by the Natural Resources and Extension Committee
31

32 Purpose: To apply for and receive state aid for the operation and maintenance of the Monroe
33 County Snowmobile Trails each year. This state aid may include grants for bridges and other
34 recreation facilities.
35

36 Fiscal Note: This resolution will allow Monroe County to apply for state aid for outdoor
37 recreation which will be an annual amount of \$92,610.00 (more or less). All funding comes
38 from the snowmobile registration fund.

Reviewed as to form on _____

Andy Kaftan, Corporation Counsel

Finance Vote (If required):
____ Yes ____ No ____ Absent

Committee of Jurisdiction Forwarded on: _____ 20____
____ Yes ____ No ____ Absent

Committee Chair: _____

ADOPTED FAILED AMENDED

 OTHER _____

County Board Vote on: _____ 20____
____ Yes ____ No ____ Absent

STATE OF WISCONSIN
COUNTY OF MONROE
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing
is a true and correct copy of Resolution # _____ acted on by the County
Board of Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
(A raised seal certifies an official document)

NATURAL RESOURCES & EXTENSION
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ACCOUNTS FOR: 15200 PARKS	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000 PARKS							
15200000 435700 ADMINISTRATOR G	-24,100	0	-24,100	.00	.00	-24,100.00	.0%
15200000 467200 P1000 ANGELO WAY	-500	0	-500	.00	.00	-500.00	.0%
15200000 467200 P2000 WARRENS PA	-3,000	0	-3,000	.00	.00	-3,000.00	.0%
15200000 467200 P2001 WARRENS PA	-900	0	-900	.00	.00	-900.00	.0%
15200000 467200 P2002 WARRENS PA	-450	0	-450	-75.82	.00	-374.18	16.8%
2021/01/000494 01/25/2021 CRP	-37.91 REF 84420						
2021/01/000494 01/25/2021 CRP	-37.91 REF 84423						
JAMES WALL							PK - SHELTER RESERVATIONS
JIM OR KAREN ZINGLER							PK - SHELTER RESERVATIONS
15200000 467200 P2003 WARRENS PA	-170,000	0	-170,000	-65.40	.00	-169,934.60	.0%
2021/01/000494 01/25/2021 CRP	-65.40 REF 84425						PK - CAMPING REGISTRATIONS
15200000 467200 P2004 SANITARY P	-2,550	0	-2,550	.00	.00	-2,550.00	.0%
15200000 467200 P2005 DUMPING FE	-100	0	-100	.00	.00	-100.00	.0%
15200000 467900 OTHER PARK REVE	-500	0	-500	.00	.00	-500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-202,100	0	-202,100	-141.22	.00	-201,958.78	.1%
PK100 SALARIES & FRINGE BENEFITS							
15200000 511000 SALARIES	59,890	0	59,890	2,216.00	.00	57,674.00	3.7%
2021/01/000256 01/15/2021 PRJ	831.01 REF CASH						WARRANT=210115 RUN=1 BI-WEEKL
2021/01/000583 01/29/2021 PRJ	1,384.99 REF 210129						WARRANT=210129 RUN=1 BI-WEEKL

NATURAL RESOURCES & EXTENSION
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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000 515005 RETIREMENT	2,476	0	2,476	149.58	.00	2,326.42	6.0%
2021/01/000256 01/15/2021 PRJ	56.09 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	93.49 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
15200000 515010 SOCIAL SECURITY	3,715	0	3,715	127.85	.00	3,587.15	3.4%
2021/01/000256 01/15/2021 PRJ	47.94 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	79.91 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
15200000 515015 MEDICARE	870	0	870	29.88	.00	840.12	3.4%
2021/01/000256 01/15/2021 PRJ	11.20 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	18.68 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
15200000 515020 HEALTH INSURANC	9,402	0	9,402	783.50	.00	8,618.50	8.3%
2021/01/000256 01/15/2021 PRJ	235.05 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	156.70 REF 200115				WARRANT=210129	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	391.75 REF 210129						
15200000 515025 DENTAL INSURANC	432	0	432	35.93	.00	396.07	8.3%
2021/01/000256 01/15/2021 PRJ	21.56 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	14.37 REF 200115						
15200000 515030 LIFE INSURANCE	10	0	10	.83	.00	9.17	8.3%
2021/01/000256 01/15/2021 PRJ	.50 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	.33 REF 200115						
15200000 515040 WORKERS COMP	459	0	459	16.51	.00	442.49	3.6%
2021/01/000256 01/15/2021 PRJ	6.19 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	10.32 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
15200000 515100 UNEMPLOYMENT CO	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	78,754	0	78,754	3,360.08	.00	75,393.92	4.3%
PK200 OFFICE ADMINISTRATIVE COSTS							
15200000 531050 POSTAGE	100	0	100	.00	.00	100.00	.0%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 15200000 531060 PRINTING	926	0	926	30.00	.00	896.00	3.2%
2021/01/000612 01/21/2021 API	30.00 VND 002159 IN 624			WARRENS AREA BUSINES INVOICE # 624 1-1		1052539	
TOTAL OFFICE ADMINISTRATIVE COSTS	1,026	0	1,026	30.00	.00	996.00	2.9%
PK300 TECHNOLOGY & EQUIPMENT							
15200000 522025 TELEPHONE	1,020	0	1,020	.00	.00	1,020.00	.0%
15200000 553100 EQUIPMENT SERVI	192	0	192	15.78	.00	176.22	8.2%
2021/01/000438 01/22/2021 API	15.78 VND 002162 IN 22293261			CANON FINANCIAL SERV LEASE 001-0140257-		5318	
TOTAL TECHNOLOGY & EQUIPMENT	1,212	0	1,212	15.78	.00	1,196.22	1.3%
PK400 CONF / EDUCATION & TRAVEL							
15200000 515700 EMP. EDUCATION	200	0	200	.00	.00	200.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	200	0	200	.00	.00	200.00	.0%
PK600 PROGRAM COSTS							
15200000 534125 PARK SUPPLIES	4,650	0	4,650	.00	.00	4,650.00	.0%
TOTAL PROGRAM COSTS	4,650	0	4,650	.00	.00	4,650.00	.0%
PK613 PROFESSIONAL SERVICES							
15200000 521340 CONTRACTED SERV	7,913	0	7,913	.00	.00	7,913.00	.0%

NATURAL RESOURCES & EXTENSION
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ACCOUNTS FOR:		ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15200	PARKS								
	TOTAL PROFESSIONAL SERVICES	7,913	0	7,913	.00	.00	7,913.00	.0%	
PK616 VEHICLE OPS & MAINTENANCE									
15200000	524510 MOTOR VEHICLE -	5,550	0	5,550	.00	.00	5,550.00	.0%	
	TOTAL VEHICLE OPS & MAINTENANCE	5,550	0	5,550	.00	.00	5,550.00	.0%	
PK617 REPAIR & MAINTENANCE									
15200000	524505 BLDG REPAIRS &	4,550	0	4,550	.00	.00	4,550.00	.0%	
	TOTAL REPAIR & MAINTENANCE	4,550	0	4,550	.00	.00	4,550.00	.0%	
PK700 UTILITIES									
15200000	522010 ELECTRICITY	23,001	0	23,001	.00	.00	23,001.00	.0%	
	TOTAL UTILITIES	23,001	0	23,001	.00	.00	23,001.00	.0%	
	TOTAL PARKS	-75,244	0	-75,244	3,264.64	.00	-78,508.64	-4.3%	
	TOTAL PARKS	-75,244	0	-75,244	3,264.64	.00	-78,508.64	-4.3%	
	TOTAL REVENUES	-202,100	0	-202,100	-141.22	.00	-201,958.78		
	TOTAL EXPENSES	126,856	0	126,856	3,405.86	.00	123,450.14		

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15300 SNOWMOBILE	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
15300000 SNOWMOBILE								
15300000 435700 SNOWMOBILE STAT	-200,000	0	-200,000		.00	.00	-200,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-200,000	0	-200,000		.00	.00	-200,000.00	.0%
SM950 GRANTS & CONTRIBUTIONS								
15300000 579100 GRANTS AND CONT	200,000	0	200,000		.00	.00	200,000.00	.0%
TOTAL GRANTS & CONTRIBUTIONS	200,000	0	200,000		.00	.00	200,000.00	.0%
TOTAL SNOWMOBILE	0	0	0		.00	.00	.00	.0%
TOTAL SNOWMOBILE	0	0	0		.00	.00	.00	.0%
TOTAL REVENUES	-200,000	0	-200,000		.00	.00	-200,000.00	
TOTAL EXPENSES	200,000	0	200,000		.00	.00	200,000.00	

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
16910 FORESTRY	APPROP	ADJSTMNTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

16910000 FORESTRY

16910000 433000 FORESTRY FORT M	-750	0	-750	.00	.00	-750.00	.0%
16910000 468100 FORESTRY REVENU	-49,000	0	-49,000	-6,010.23	.00	-42,989.77	12.3%
2021/01/000158 01/08/2021 CRP	-240.78 REF 83950				2020/ 1820		
2021/01/000158 01/08/2021 CRP	-109.22 REF 83951				2020/ 1823		
2021/01/000333 01/19/2021 CRP	-2,491.73 REF 84240				2021/ 1858		
2021/01/000333 01/19/2021 CRP	-805.00 REF 84241	STRZOK, THEODORE			FY - FORESTRY REVENUE - STATE		
2021/01/000494 01/25/2021 CRP	-2,363.50 REF 84428				2021/ 1859		
16910000 468109 FORESTRY REVENU	-30,000	0	-30,000	-1,717.21	.00	-28,282.79	5.7%
2021/01/000158 01/08/2021 CRP	-68.79 REF 83950				2020/ 1820		
2021/01/000158 01/08/2021 CRP	-31.21 REF 83951				2020/ 1823		
2021/01/000333 01/19/2021 CRP	-711.92 REF 84240				2021/ 1858		
2021/01/000333 01/19/2021 CRP	-230.00 REF 84241	STRZOK, THEODORE			FY - FORESTRY REVENUE - STATE		
2021/01/000494 01/25/2021 CRP	-675.29 REF 84428				2021/ 1859		
16910000 468120 PRIVATE TREE PL	-500	0	-500	.00	.00	-500.00	.0%
16910000 489900 OTHER COUNTY RE	-500	0	-500	.00	.00	-500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-80,750	0	-80,750	-7,727.44	.00	-73,022.56	9.6%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000 SALARIES	38,290	0	38,290	3,101.02	.00	35,188.98	8.1%
2021/01/000256 01/15/2021 PRJ	1,221.01 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	1,880.01 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
16910000 515005 RETIREMENT	2,478	0	2,478	149.58	.00	2,328.42	6.0%
2021/01/000256 01/15/2021 PRJ	56.09 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	93.49 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910000 515010 SOCIAL SECURITY	2,377	0	2,377	182.72	.00	2,194.28	7.7%
2021/01/000256 01/15/2021 PRJ	72.12 REF CASH					WARRANT=210115	RUN=1 BI-WEEKL
2021/01/000583 01/29/2021 PRJ	110.60 REF 210129					WARRANT=210129	RUN=1 BI-WEEKL
16910000 515015 MEDICARE	558	0	558	42.74	.00	515.26	7.7%
2021/01/000256 01/15/2021 PRJ	16.87 REF CASH					WARRANT=210115	RUN=1 BI-WEEKL
2021/01/000583 01/29/2021 PRJ	25.87 REF 210129					WARRANT=210129	RUN=1 BI-WEEKL
16910000 515020 HEALTH INSURANC	9,402	0	9,402	783.50	.00	8,618.50	8.3%
2021/01/000256 01/15/2021 PRJ	235.05 REF CASH					WARRANT=210115	RUN=1 BI-WEEKL
2021/01/000501 01/15/2021 GNI	156.70 REF 200115					WARRANT=210129	RUN=1 BI-WEEKL
2021/01/000583 01/29/2021 PRJ	391.75 REF 210129						
16910000 515025 DENTAL INSURANC	432	0	432	35.94	.00	396.06	8.3%
2021/01/000256 01/15/2021 PRJ	21.56 REF CASH					WARRANT=210115	RUN=1 BI-WEEKL
2021/01/000501 01/15/2021 GNI	14.38 REF 200115						
16910000 515030 LIFE INSURANCE	20	0	20	.83	.00	19.17	4.2%
2021/01/000256 01/15/2021 PRJ	.50 REF CASH					WARRANT=210115	RUN=1 BI-WEEKL
2021/01/000501 01/15/2021 GNI	.33 REF 200115						
16910000 515040 WORKERS COMP	289	0	289	23.49	.00	265.51	8.1%
2021/01/000256 01/15/2021 PRJ	9.27 REF CASH					WARRANT=210115	RUN=1 BI-WEEKL
2021/01/000583 01/29/2021 PRJ	14.22 REF 210129					WARRANT=210129	RUN=1 BI-WEEKL
TOTAL SALARIES & FRINGE BENEFITS	53,846	0	53,846	4,319.82	.00	49,526.18	8.0%

FY200 OFFICE ADMINISTRATIVE COSTS

16910000 531000 OFFICE SUPPLIES	425	0	425	.00	.00	425.00	.0%
16910000 531050 POSTAGE	75	0	75	.00	.00	75.00	.0%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 531060 PRINTING	106	0	106	.00	.00	106.00	.0%
16910000 532500 DUES	1,973	0	1,973	.00	.00	1,973.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	2,579	0	2,579	.00	.00	2,579.00	.0%
FY300 TECHNOLOGY & EQUIPMENT							
16910000 553100 EQUIPMENT SERVI	192	0	192	15.78	.00	176.22	8.2%
2021/01/000438 01/22/2021 API	15.78 VND 002162 IN 22293261			CANON FINANCIAL SERV LEASE 001-0140257-			5318
TOTAL TECHNOLOGY & EQUIPMENT	192	0	192	15.78	.00	176.22	8.2%
FY350 IT POOL							
16910000 599000 TECHNOLOGY POOL	210	0	210	210.00	.00	.00	100.0%
2021/01/000312 01/19/2021 GEN	210.00 REF			IT POOL			
TOTAL IT POOL	210	0	210	210.00	.00	.00	100.0%
FY400 CONF / EDUCATION & TRAVEL							
16910000 515700 EMP. EDUCATION	100	0	100	.00	.00	100.00	.0%
16910000 533010 CONFERENCE/SEMI	600	0	600	.00	.00	600.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	700	0	700	.00	.00	700.00	.0%
FY600 PROGRAM COSTS							
16910000 521455 BOUNDRY MAINTEN	2,000	0	2,000	.00	.00	2,000.00	.0%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 521730 SITE CONVERSION	2,300	0	2,300	.00	.00	2,300.00	.0%
16910000 534120 FORESTRY SUPPLI	1,600	0	1,600	.00	.00	1,600.00	.0%
TOTAL PROGRAM COSTS	5,900	0	5,900	.00	.00	5,900.00	.0%
FY617 REPAIR & MAINTENANCE							
16910000 524600 EQUIPMENT MAINT	500	0	500	.00	.00	500.00	.0%
TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%
FY619 ROAD MAINTENANCE							
16910000 523530 FOREST ROAD MAI	2,751	0	2,751	.00	.00	2,751.00	.0%
TOTAL ROAD MAINTENANCE	2,751	0	2,751	.00	.00	2,751.00	.0%
FY950 GRANTS & CONTRIBUTIONS							
16910000 579100 GRANTS AND CONT	750	0	750	.00	.00	750.00	.0%
TOTAL GRANTS & CONTRIBUTIONS	750	0	750	.00	.00	750.00	.0%
FY960 LOAN PAYMENTS							
16910000 569600 PROJECT LOAN PA	30,000	0	30,000	.00	.00	30,000.00	.0%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
16910 FORESTRY	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
TOTAL LOAN PAYMENTS	30,000	0	30,000	.00	.00	30,000.00	.0%	
TOTAL FORESTRY	16,678	0	16,678	-3,181.84	.00	19,859.84	-19.1%	
TOTAL FORESTRY	16,678	0	16,678	-3,181.84	.00	19,859.84	-19.1%	
TOTAL REVENUES	-80,750	0	-80,750	-7,727.44	.00	-73,022.56		
TOTAL EXPENSES	97,428	0	97,428	4,545.60	.00	92,882.40		

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16913 FORESTRY STATE AID							
16913000 FORESTRY STATE AID							
16913000 435700 ADMINISTRATOR G	-48,200	0	-48,200	.00	.00	-48,200.00	.0%
16913000 435800 NICKEL AN ACRE	-350	0	-350	.00	.00	-350.00	.0%
16913000 436400 FOREST CROP/MAN	-21,000	0	-21,000	.00	.00	-21,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-69,550	0	-69,550	.00	.00	-69,550.00	.0%
FY950 GRANTS & CONTRIBUTIONS							
16913000 579100 GRANT EXPENSE	24,100	0	24,100	.00	.00	24,100.00	.0%
TOTAL GRANTS & CONTRIBUTIONS	24,100	0	24,100	.00	.00	24,100.00	.0%
TOTAL FORESTRY STATE AID	-45,450	0	-45,450	.00	.00	-45,450.00	.0%
TOTAL FORESTRY STATE AID	-45,450	0	-45,450	.00	.00	-45,450.00	.0%
TOTAL REVENUES	-69,550	0	-69,550	.00	.00	-69,550.00	
TOTAL EXPENSES	24,100	0	24,100	.00	.00	24,100.00	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16916 FIRE SUPPRESSION							
16916000 FIRE SUPPRESSION							
FI600 PROGRAM COSTS							
16916000 534005 OPERATING EXPEN	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL PROGRAM COSTS	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL EXPENSES	5,000	0	5,000	.00	.00	5,000.00	

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JANUARY 2021

FOR 2021 01 JOURNAL DETAIL 2021 1 TO 2021 1

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
17620 CAPITAL OUTLAY - PARKS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
17620620 CAPITAL OUTLAY - PARKS							
PK815 CAPITAL OUTLAY							
17620620 581000 CAPITAL EQUIPME	20,000	0	20,000	.00	.00	20,000.00	.0%
17620620 582000 CAPITAL IMPROVE	23,000	0	23,000	.00	.00	23,000.00	.0%
17620620 582500 LONG RANGE CAP	32,234	0	32,234	.00	.00	32,234.00	.0%
TOTAL CAPITAL OUTLAY	75,234	0	75,234	.00	.00	75,234.00	.0%
TOTAL CAPITAL OUTLAY - PARKS	75,234	0	75,234	.00	.00	75,234.00	.0%
TOTAL CAPITAL OUTLAY - PARKS	75,234	0	75,234	.00	.00	75,234.00	.0%
TOTAL EXPENSES	75,234	0	75,234	.00	.00	75,234.00	.0%