



MONROECOUNTY  
PLANNING & ZONING DEPARTMENT  
14345 County Highway B, Suite 5, Sparta WI 54656-4509  
FAX: 608-366-1809  
Administrator-Alison Elliott, 608-269-8939

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### NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control  
DATE: February 15, 2021  
TIME: 6:00 P.M.  
PLACE: Monroe County Justice Center  
Monroe County Board Assembly Room  
1<sup>st</sup> Floor - Room #1200, 112 South Court Street, Sparta, WI 54656  
\*\*\* (Please use the South Side/Oak Street Entrance)

Due to the Covid-19 situation this hearing may also be attended online at:  
Zoning Committee Meeting Information  
Meeting link: <https://monroecountywi.webex.com/>  
Meeting number: 146 310 6050  
Password: Zoning

Join by phone  
+14043971516 US Toll  
Access code: 146 310 6050

### SUBJECT MATTER TO BE CONSIDERED

Discussion and possible action of the following:

- a. Roll Call
- b. Possible Corrections and Approval of January 18, 2021 Meeting Minutes
- c. Public Comment (3 minutes each one time only)
- d. Public Hearings:

A petition by Anthony and Ruth Benzing and Chadwick and Heather McTaggart, for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for parcels of land on Gavel Ave, Sparta, WI, in the NE ¼ -NE ¼ Section 2, T17N, R4W, part of tax parcel # 040-00035-1200, Town of Sparta, Monroe County, 4.5 acres

- e. Sanitation & Zoning

- FEMA Floodplain Mitigation Grant
- DNR Municipal Flood Control Grant
- Shoreland Zoning violation in the Town of Wilton (Borntreger)
- Resolution for CDBG application for Acquisition & Demolition
- Resolution for CDBG application for Modernization of the Tri-Creek Dam Flood Monitoring Equipment

- f. Dog Control

- Play yard turf

**g. Annual Reports**

**h. Financial Report - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments**

**i. Set Date for Next Meeting, Possible Agenda Items.**

**j. Adjournment**

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Alan McCoy, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.

January 18, 2021

**Sanitation/Planning & Zoning/Dog Control**

Meeting called to order at 6:00 P.M. by Alan McCoy.

Present: Mary Cook, Cedric Schnitzler, Ron Luethe, Alan McCoy and Sharon Folcey.

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Administrator

**Possible Corrections and Approval of December 21, 2020 Meeting Minutes.**

A **motion** was made by Cedric Schnitzler and seconded by Ron Luethe to approve the minutes from the December 21, 2020 meeting. Motion carried: 5-0.

**Public Comments: (3 minutes each, one time only)- None.**

**Public Hearings:**

Application of Jeffrey & Donna Bass for a **conditional use permit** to operate a Campground/RV Park on property located at 9547 Hwy 12, in part of the NE 1/4, SW 1/4, Section 16, T18N, R1W, Town of LaGrange, parcel number 020-00429-0000, 16.98 acres. The adjoining land use recreation & residential.

Jeff and Donna Bass were present to present their proposed campground. The existing access off State Highway 12 will be closed off as the Department of Transportation DOT will not give approval for a business access. They are proposing to install a new driveway off of Embay Ave to the east of the existing easement currently used for access. They plan to install a fence along the northwestern property line separating the easement from the new access. They are hoping to get things cleaned up and ready for a soft opening in April 2021.

John Guthrie-Chairman, Town of LaGrange was present and stated the Town approved the new driveway and recommended approval of the conditional use permit for the campground.

Jessica & Anthony Reeves (neighbors) were present and asked if fencing was a requirement?

Alison stated that any new or replaced buildings will need to get separate zoning permits. They also will need to get a wetland delineation done before any improvements, creation of new campsites, roads or bringing in new gravel.

Discussion was held.

A **motion** was made by Ron Luethe, seconded by Cedric Schnitzler to approve the conditional use permit of Jeffrey & Donna Bass to operate a Campground/RV Park on property located at 9547 Hwy 12, Town of LaGrange with the following conditions:

1. Fencing will be installed along the northwestern property line dividing the existing easement from the new access that will be installed off of Embay Ave to the east of the existing easement.
2. The property owners will obtain an approved wetland delineation prior to any improvements to existing or creation of new campsites and roads in the areas mapped as potential wetlands on the Wisconsin Department of Natural resources Surface Water Data Viewer. Motion carried: 5-0.

A petition by Marc & Gina L'Herault, for a **change of zoning** district from Business to R3-Rural Residential for a parcel of land located at 25822 State Hwy 21, Tomah, WI, in the NE ¼ -NE ¼ and SE¼ -NE¼, Section 22, T18N, R1W, tax parcel # 020-00697-0000 and # 020-00670-0000, Town of LaGrange, Monroe County, 9.88 acres.

Marc and Gina L'Herault currently are living in Tennessee. They would like to have their property at 25822 State Hwy 21 Tomah, WI rezoned from B-Business to R3-Rural Residential to reflect the actual usage of the property and be able to sell for residential occupancy.

January 18, 2021

John Guthrie, Town of LaGrange Chairman, was present and stated the Town approved the petition.

Discussion was held.

A **motion** was made by Cedric Schnitzler, seconded by Mary Cook to approve the change of zoning from Business to R3-Rural Residential for parcel of land located at 25822 State Hwy 21. Town of LaGrange and will be forwarded to the County Board on January 27<sup>th</sup> for final approval. Motion carried: 5-0.

Application of Ronald and Donna Luethe for a **conditional use permit** for a small business/one chair studio-salon, located at 16273 Landmark Ave, Norwalk in part of the SE ¼ of SW ¼ and SW ¼ of SE ¼, Section 30, T16N, R2W, in the Town of Ridgeville, Tax Parcel ID# 034-00650-0001, 28.79 acres. The adjoining land use is agriculture.

Ron Luethe excused himself from the public hearing. Donna Luethe was present and explained her plans for her small business/one chair studio.

Town of Ridgeville submitted an email stating they approved the application.

Discussion was held:

A **motion** was made by Mary Cook, seconded by Cedric Schnitzler to approve the conditional use permit to operate a small business/salon, located at 16273 Landmark Ave, Norwalk in part of the SE ¼ of SW ¼ and SW ¼ of SE ¼, Section 30, T16N, R2W, in the Town of Ridgeville. Motion carried: 4-0 with Ron Luethe abstaining.

Application of Andrew Christensen for a **conditional use permit** for a Dog Kennel, at 23509 County Hwy X, Cashton, WI in part of the NE1/4, SE 1/4, Section 26 T16N, R4W, Town of Leon, parcel number 022-00575-5000, 1.5 acre parcel. The adjoining land use is agriculture.

Andrew has hunting dogs. He currently has over five dogs which requires a conditional use permit. Greg Selbrede, Town of Leon-Chairman, stated that a neighbor had attended the Town Board meeting with questions which were answered by Andy at that time.

Greg stated the Town of Leon recommended approval the application.

Discussion was held:

A **motion** was made by Sharon Folcey and seconded by Ron Luethe to approve the conditional use permit for a Dog Kennel at 23509 County Hwy X, Cashton, WI. Town of Leon. Motion carried: 5-0.

### **Sanitation & Zoning:**

#### **FEMA Floodplain Mitigation Grant/ DNR Municipal Flood Control Grant**

Alison addressed the Committee with an update on the FEMA Floodplan Grant. Three properties will use CBDG monies for the "local" match. There are two property closings on Jan. 26<sup>th</sup> and a third one on February 4<sup>th</sup>, 2021.

Sealed bids for the demolitions on those properties will be accepted until February 11<sup>th</sup> with the bid opening at 8:30am February 12<sup>th</sup> in the Assembly Room.

DNR Municipal Flood Control Grant will be used as "local" match for the other 3 properties located in Sparta, Portland and Leon. This grant requires the Town and County to enter into Memorandums of Understanding so the County may administer the grants. Offers to purchase will move forward on the remaining three properties depending on the Towns.

January 18, 2021

**Shoreland Zoning violation in the Town of Wilton (Borntreger)**

Alison explained the possibility of cooperating with the Town to be able to place the cost of demolition on the tax bill. Alison will be getting estimates and then discussing with the Town of Wilton.

**Dog Control:** Monthly statistic were reviewed. Alison stated that end of the year numbers for 2020 will be presented in the annual reports at the February meeting.

**Financial Report**

**FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS**

Line item transfers:

Dog Control department had an overage in motor vehicle due to the on-call Humane Officer utilizing a county owned vehicle instead of getting mileage for using a personal vehicle. Money is to be transferred from the mileage line item to cover.

A **motion** was made by Cedric Schnitzler and seconded by Sharon Folcey to approve the line item transfer for Dog Control. Motion carried: 5-0.

Discussion was held and the financial report was reviewed by the Committee.

**December 2020**

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	\$1,314.75	Sanitation		Sanitation	\$275.00
Zoning	218.96	Zoning		Zoning	\$310.25
Dog Control BOA	779.51	Dog Control		Dog Control	\$614.97
<b>Total</b>	<b>\$2,313.22</b>	<b>0</b>			<b>\$1,200.22</b>

**Set Date for Next Meeting and Possible Agenda Items.**

The next meeting will be held Monday, February 15, 2021 and will start at 6:00 pm in the County Board meeting room in the Justice Center. Possible agenda items: One public hearing-Change of Zoning

A **motion** to adjourn was made by Ron Luethe, seconded by Alan McCoy. Motion carried: 5-0.

Meeting adjourned at 7:00 p.m.

*Recorded by Cassie Cunitz*



February 1, 2021

**Rezoning Staff Report**  
**Monroe County Planning & Zoning Department**  
Anthony and Ruth Benzing and Chadwick and Heather McTaggart  
Hearing Date: February 15, 2021

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Property Owner(s): Anthony and Ruth Benzing and Chadwick and Heather McTaggart  
Town: Sparta  
Site Address: Gavel Ave.  
Parcel Id: 040-00035-1250 & 040-00035-1260

Legal Description: Part of NE1/4 of the NE1/4, Section 2, T17N, R4W, Lot 15&16 of 29CSM141  
Total Acres: 4.5 Acres (2.25 Acres per lot)  
Current Zoning: GA General Agriculture  
Requested Zoning: R-3 Rural Residential  
Link to Monroe County Comprehensive Plan referenced below:  
<https://www.co.monroe.wi.us/home/showpublisheddocument?id=898>

Attachments: 1. Application  
2. CSM  
3. Zoning Map

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## Background

### Purposed for Request:

To meet minimum width requirements and comply with Town of Sparta regulations.

### General Features of the Property:

Based on the county zoning map the parcels are bounded on all sides by parcels zoned General Agriculture.  
-Access for these parcels is off of Gavel Ave.  
-Current land use is indicated as Agriculture/Open Land. (see *Existing Land Use-Map 12*)

### Monroe County Comprehensive Plan:

There are no Wetlands, Floodplain, Shorelands or Perennial Streams contained on this property. The property is identified as NRCS Class IV-VIII soils for farmland capability. (see *Soils and Farmland Map 7*) Class IV-VIII soils have severe limitations that make them generally unsuited to cultivation and that limit their use to pasture, rangeland, forestland, or wildlife habitat. (*National Soil Survey Handbook Part 622.02(e)(ii)*)

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## Technical Review Findings

1. The property is designated as Estate Residential (see *Future Land Use-Map 13*). The proposed rezoning does not meet the intent of this area, which recommends a minimum parcel size of 20 acres for new development. (*Estate Residential p. 102*)
2. This request is generally inconsistent and is in conflict with the spirit of the Monroe County Comprehensive Plan.

## General Issues, Consistency with Ordinances

1. It appears the proposed use can comply with standards in the Zoning and Utilities Ordinances.
2. The proposed use is not consistent with the spirit or intent of the Comprehensive Plan

February 1, 2021

**Applicable Statutes and Criteria:**

The Planning & Zoning Committee may consider the following provisions before granting approval for rezoning:

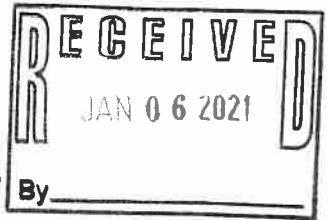
1. The rezoning is consistent with the Monroe County Comprehensive Plan
2. The rezoning and proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
3. The proposed use is consistent with surrounding land uses.
4. The Town's approval or disapproval of the request.

**Planning and Zoning Committee Action:**

Pursuant to Section 47-915 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Recommend approval of the zoning district change as requested.
2. Recommend approval of the zoning district change with modifications.
3. Recommend disapproval of the zoning district change.





PETITION FOR CHANGE OF ZONING DISTRICT

By \_\_\_\_\_

Date filed 1-6-21

\$200.00 fee paid 418995 1-6-21  
(Payable to Monroe County Zoning Dept.)

Property Owner's Name Anthony D. Benzing & Ruth Benzing

Mailing Address 16301 Hamden Rd.

City, State, Zip Sparta, WI 54656

Phone 608-487-3015 or 608-487-3012

Town of Sparta Tax parcel number <sup>Port of</sup> 040-00035-1200

Property address: Corner of County Hwy. B & Gavel Ave

Legal description of property: NE 1/4, NE 1/4, S 2, T17N, R 4 E(W)

Dimensions of property: <sup>(X2)</sup> 2.25 Acres sq. ft., 181 x 545 ft. (A Certified Survey 29CSM141  
Map or legal description from a deed is required if the parcel is less than 40 acres.) <sup>Lots 15+16 of</sup>

Current Zoning District General Agriculture

Proposed Zoning District R-3 Rural Residential

Reason for requested change To meet Ch 47 of the Monroe County Code of Ordinances + Town of Sparta requirements Lot 15 & 16 on Gavel Ave.

Signed: Ruth Benzing  
Anthony Benzing

Chadwick J McJaggart Heather  
Date: 1-5-2021 McJaggart

Remit to: Monroe County Zoning Department  
14345 County Highway B, Suite 5  
Sparta WI 54656  
608-269-8736

Chadwick & Heather  
McJaggart  
2191 River Trail  
Sparta, WI 54656  
bought Lot 15 on  
Dec. 29th, 2020



**EXEMPT**

Under Sec. 35-8

Initials: *SS* Date: 12-14-20

694775

DEB BRANDT  
REGISTER OF DEEDS  
MONROE COUNTY, WI  
12/14/2020 10:13:19 AM  
PAGE COUNT: 2  
RECORDING FEE 30.00  
29 CSM 141

Contact local authorities relative to required platting requirements.

**DESCRIPTION**  
Lot 14, Vol. 28 Certified Survey Maps, Page 053,  
Document Number 672749, being part of the Frac. NE¼-NE¼,  
Section 2, T17N-R4W, Town of Sparta, Monroe County, Wisconsin.

Owner: Anthony Benzing  
16301 Hamden Rd.  
Sparta, WI 54656

Lot 4  
Vol. 9 C.S.M., Page 32

TRUE NORTH  
(Per Monroe County  
Remuneration Program)

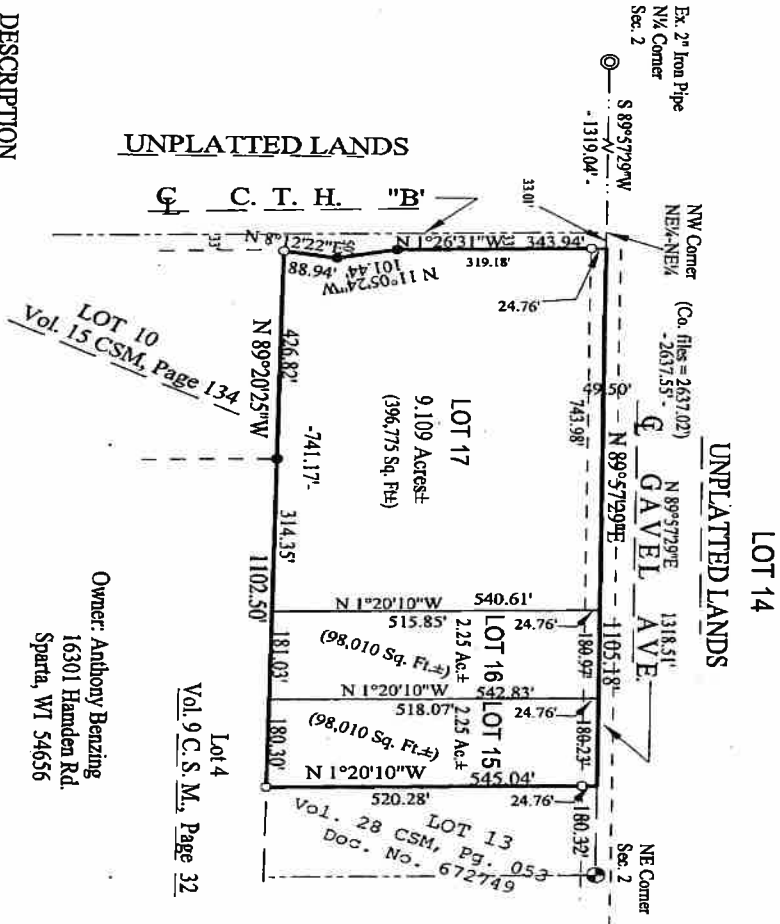
SCALE: 1" = 300'  
0' 300' 600'

# CERTIFIED SURVEY MAP

Located in Lot 14, Certified Survey Map Document Number 672749,  
being part of the Frac. NE¼-NE¼, Section 2, T17N-R4W, Town of Sparta,  
Monroe County, Wisconsin

Sheet 1 of 2




















File No. 2768

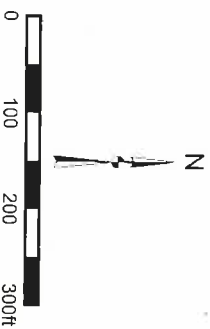





# Monroe County, WI

## Legend

-  Lakes and Rivers
-  Parcels
-  Parcel Labels
-  Towns
-  Monroe County
-  Other Counties
-  Interstates
-  US Highways
-  State Highways
-  County Roads
-  Town Roads
-  Fort McCoy Roads
-  City and Village Roads
-  Railroads
-  County Zoning
-  Ortho (2020 - Color)
-  Red Band 1
-  Green Band 2
-  Silver Band 3



**DISCLAIMER:** This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.

Title DATE: 11/11/2024 USER: GIS/2118/SJAM	
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RESOLUTION No. \_\_\_\_\_

AUTHORIZING MONROE COUNTY TO SUBMIT GRANT APPLICATION FOR ACQUISITION AND DEMOLITION  
OF PROPERTIES DAMAGED BY THE AUGUST 2018 FLOODING EVENT

1 WHEREAS, Monroe County is interested in participation in the Community Development Block Grant –  
2 Disaster Recovery (CDBG-DR) program; and  
3

4 WHEREAS, Federal monies from the U.S. Department of Housing and Urban Development (HUD) are  
5 available under the CDBG-DR program, administered by the Wisconsin Department of Administration  
6 (DOA) Division of Energy, Housing, and Community Resources (DECHR) for the purpose of the provision  
7 of disaster relief of unmet needs resulting from severe storms and flooding that occurred August 17 –  
8 September 14, 2018; and  
9

10 WHEREAS, after public meeting and due consideration, the Monroe County Sanitation and Zoning  
11 Committee has recommended that an application be submitted to DOA for the following project:  
12 Acquisition and Demolition of Properties Damaged by the 2018 Flooding Event; and  
13

14 WHEREAS, it is necessary for Monroe County Board of Supervisors to approve the preparation and filing  
15 of an application for Monroe County to receive funds from this program; and  
16

17 WHEREAS, the Monroe County Board of Supervisors has reviewed the need for the proposed project  
18 and the benefits to be gained there from;  
19

20 NOW, THEREFORE, BE IT RESOLVED, that the Monroe County Board of Supervisors does hereby approve  
21 and authorize the preparation and filing of an application for the above-named project; and that Cedric  
22 Schnitzler, Monroe County Board Chair, is hereby authorized to sign all necessary documents on behalf  
23 of Monroe County; and that authority is hereby granted to the Monroe County Zoning Department to  
24 take the necessary steps to prepare and file the application for funds under this program in accordance  
25 with this resolution.  
26

27 Offered by the Monroe County Sanitation and Zoning Committee this 24th day of February, 2021.  
28

29 Purpose: To obtain grant funding from the Wisconsin Department of Administration for Acquisition and  
30 Demolition of Properties Damaged by the 2018 Flooding Event.  
31

32 Fiscal Note: Grant revenue and expenses will require budget adjustments if and when grant is awarded.  
33

34 Drafted by: Alison Elliott, Zoning Administrator

Signed by:

\_\_\_\_\_  
Cedric Schnitzler

\_\_\_\_\_  
Date

Monroe County Board Chair

<p>Finance Vote (If required):          ____ Yes ____ No ____ Absent</p> <p>*****</p> <p>Approved as to form:</p> <p>_____</p> <p>Andrew C. Kaftan, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____,          20____</p> <p>VOTE: ____ Yes ____ No ____ Absent</p> <p>Committee Chair: _____</p> <p>_____</p> <p>_____</p>
<p><input type="checkbox"/> ADOPTED   <input type="checkbox"/> FAILED   <input type="checkbox"/> AMENDED</p> <p><input type="checkbox"/> OTHER _____</p> <p>County Board Vote on: _____ 20__</p> <p>____ Yes ____ No ____ Absent</p>	<p>STATE OF WISCONSIN          COUNTY OF MONROE          I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing          is a true and correct copy of Resolution # _____ acted on by the Monroe          County Board of Supervisors at the meeting held on _____.</p> <hr/> <p>SHELLEY R. BOHL, MONROE COUNTY CLERK  <i>A raised seal certifies an official document.</i></p>



RESOLUTION No. \_\_\_\_\_

AUTHORIZING MONROE COUNTY TO SUBMIT GRANT APPLICATION FOR THE MODERNIZATION OF THE  
TRI-CREEK DAM FLOOD WARNING SYSTEM

1 WHEREAS, Monroe County is interested in participation in the Community Development Block Grant –  
2 Disaster Recovery (CDBG-DR) program; and  
3

4 WHEREAS, Federal monies from the U.S. Department of Housing and Urban Development (HUD) are  
5 available under the CDBG-DR program, administered by the Wisconsin Department of Administration  
6 (DOA) Division of Energy, Housing, and Community Resources (DECHR) for the purpose of the provision  
7 of disaster relief of unmet needs resulting from severe storms and flooding that occurred August 17 –  
8 September 14, 2018; and  
9

10 WHEREAS, after public meeting and due consideration, the Monroe County Sanitation and Zoning  
11 Committee has recommended that an application be submitted to DOA for the following project:  
12 Modernization of the Tri-Creek Dam Flood Warning System; and  
13

14 WHEREAS, it is necessary for Monroe County Board of Supervisors to approve the preparation and filing  
15 of an application for Monroe County to receive funds from this program; and  
16

17 WHEREAS, the Monroe County Board of Supervisors has reviewed the need for the proposed project  
18 and the benefits to be gained there from.  
19

20 NOW, THEREFORE, BE IT RESOLVED, that the Monroe County Board of Supervisors does hereby approve  
21 and authorize the preparation and filing of an application for the above-named project; and that Cedric  
22 Schnitzler, Monroe County Board Chair, is hereby authorized to sign all necessary documents on behalf  
23 of Monroe County; and that authority is hereby granted to the Monroe County Zoning Department to  
24 take the necessary steps to prepare and file the application for funds under this program in accordance  
25 with this resolution.  
26

27 Offered by the Monroe County Sanitation and Zoning Committee this 24th day of February, 2021.  
28

29 Purpose: To obtain grant funding from the Wisconsin Department of Administration for Modernization of the  
30 Tri-Creek Dam Flood Monitoring Equipment.  
31

32 Fiscal Note: Grant revenue and expenses will require budget adjustments if and when grant is awarded.  
33

34 Drafted by: Alison Elliott, Zoning Administrator

Signed by:

\_\_\_\_\_  
Cedric Schnitzler  
Monroe County Board Chair

\_\_\_\_\_  
Date

Finance Vote (If required):  
\_\_\_\_ Yes \_\_\_\_ No \_\_\_\_ Absent

\*\*\*\*\*  
Approved as to form:

\_\_\_\_\_  
Andrew C. Kaftan, Corporation Counsel

ADOPTED  FAILED  AMENDED  
 OTHER \_\_\_\_\_  
County Board Vote on: \_\_\_\_\_ 20\_\_  
\_\_\_\_ Yes \_\_\_\_ No \_\_\_\_ Absent

Committee of Jurisdiction Forwarded on: \_\_\_\_\_,  
20 \_\_\_\_

VOTE: \_\_\_\_ Yes \_\_\_\_ No \_\_\_\_ Absent

Committee Chair: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

STATE OF WISCONSIN  
COUNTY OF MONROE  
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing  
is a true and correct copy of Resolution # \_\_\_\_\_ acted on by the Monroe  
County Board of Supervisors at the meeting held on \_\_\_\_\_.

\_\_\_\_\_  
SHELLEY R. BOHL, MONROE COUNTY CLERK  
*A raised seal certifies an official document.*

**MONROE COUNTY ZONING DEPARTMENT**  
**2020 ANNUAL REPORT**

Department Head: Alison Elliott

Employees: 4

Committee Chairman: Alan McCoy

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<u>Adopted Budget</u>	\$98,350
<u>Revised Budget:</u>	\$98,350
<u>Expenditures:</u>	\$94,113
<u>Projected Revenues:</u>	\$18,000
<u>Revenues:</u>	\$22,182

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<u>Town</u>	<u>Regular Permits</u>	<u>Estimated Cost of Construction</u>	<u>Conditional Use Permits</u>	<u>Zoning District Changes</u>
Adrian	16	\$2,556,195	0	0
Byron	1	\$0	0	1
Clifton	2	\$3,500	0	0
Glendale	4	\$13,000	0	0
Greenfield	4	\$355,000	0	0
Jefferson	3	\$30,000	0	0
La Grange	25	\$1,940,800	0	1
Leon	18	\$1,853,900	0	0
Lincoln	1	\$24,000	0	0
Little Falls	33	\$2,009,606	0	0
New Lyme	11	\$613,300	0	0
Oakdale	24	\$1,879,800	0	0
Portland	6	\$107,780	0	0
Ridgeville	10	\$294,197	0	0
Sparta	37	\$2,224,300	2	0
Tomah	22	\$1,024,343	0	0
Wellington	2	\$65,000	0	0
Wells	8	\$752,769	1	1
Wilton	44	\$1,306,732	2	0
<b>Totals</b>	<b>271</b>	<b>\$17,082,757</b>	<b>0</b>	<b>3</b>

Land Use Permits (Floodplain) 11, Shoreland Permits 20  
 Violation Investigations: 51; Compliance: 29 ; Citations Issued: 1: In Process: 22  
 Land Division violations in process: 2; Compliance: 1



# MONROE COUNTY SANITATION DEPARTMENT

## 2020 ANNUAL REPORT

Department Head: Alison Elliott

Employees: 4

Committee Chairman: Alan McCoy

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Adopted Budget: \$127,059

Revised Budget \$127,072

Expenditures: \$125,885

Projected Revenues: \$80,000

Actual Revenues (Net): \$111,617 - (Site evaluations, sanitary permits, Wisconsin Fund applications, plan reviews.)

New Employees Hired: none

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Wis. Fund Recipients: 15 for \$42,175 received from state & dispersed to applicants. (Grant for septic system replacement.)

Violation Investigations: 19; Compliance: 7; Citations Issued: 0; In Process: 12

Septic Maintenance: 2,467 first notices sent, 549 final notices sent, 23 citations issued for three year maintenance program.

### Statistical Summary

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
On site evaluations	130	141	128	131	174
Sanitary Permits (State)	116	133	107	129	160
Sanitary Permits (County only)	36	36	27	24	24
Installation Inspections	122	144	105	111	170
Plan reviews	115	125	107	126	145
Wisconsin Fund Applications	13	4	6	10	15
Waivers	18	17	4	NA	NA
Net Fees Collected	\$78,381	\$85,785	\$75,877	\$81,050	\$111,617



**Monroe County Dog Control Department  
2020 Annual Report**

Department Head: Alison Elliott

Employees: Amber Dvorak, Humane Officer/ Shelter Manager  
 Jeff Leis, Humane Officer  
 Leslie Schreier, Humane Officer  
 11 On-Call Employees (Does not include Cassie)  
 4 Regular Volunteers that fluctuate

Committee Chairman: Alan McCoy

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Adopted Budget:	\$147,227	\$150,684	\$159,343	\$197,141
Final Budget:	\$147,384	\$151,576	\$159,152	\$197,141
Total Expenditures:	\$134,511.19	\$137,273	\$144,800	\$158,479
Total Revenue:	\$137,250.12	\$125,924	\$135,970	\$143,469
Shelter Revenue:	\$27,357.14	\$28,812	\$31,469	\$34,197
License Revenue:	\$96,624.25	\$97,112	\$104,501	\$109,272
211 multiple dog tags were sold to 16 different owners in 2020				
Donations received in 2019 and rolled over into 2020		\$35,616.76		
Donations received in 2020		\$21,016.92		
Total Donations available in 2020		\$56,633.68		
Donations spent for regular shelter expenses in 2020		\$12,590		
Donations remaining and rolled over into 2021		\$44,079.15		

Statistical Summary – Animal Population

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Adoptions	161	196	162	171	159	173
Redemptions	126	144	157	151	150	148
Euthanized	15	11	19	15	21	15
<i>(Aggression/Terminal Health/Hit by Car)</i>						
Euthanized for Space	0	0	0	0	0	0
Impounded	302	358	364	337	336	341
<i>(strays, surrendered, returned, confiscated)</i>						
Adoption Rate:	91.5%	92%	86%	92%	89%	92%

### Animal Complaints

(Some 2019 stats were not available due to the on call humane officer vacancy)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Animal Cruelty (Does not reflect the calls the Sheriff's department handled exclusively)	7	152		127
Nuisance (Includes calls that resulted in Stray impound)	558	426	473	393
Bites	108	102	109	100

### Disposition of Animal Cruelty Complaints

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Owner Educated	13	31		18
Animal Surrendered	4	4		7
Abatement Order	1	5		6
Citation Issued	0	0		0
Referred for Charges/Charged	0	0		9
Logged/Noted	55	198		71
No Leads/Unable to Locate	0	0		11
In Progress	12	0	2	3
Other	1	15		1

### Disposition of Animal Nuisance Complaints

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Warning Letter Sent	145	137	137	147
At-Large Animal Returned to Owner	155	151	150	148
Animal Impounded at Shelter	267	261	238	239
Animal Surrendered or rehomed	14	6	5	21
Related to criminal investigation	15	10	10	42
Referred for Citation	94	65	54	38
In progress	6	7	6	8
Other	3	1	2	

### Disposition of Animal Bites

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Quarantine completed	71	86	73	62
Animal rehomed or euthanized after quarantine:	5	2	4	3
Referred for citation	1	4	1	2
In Progress	0	0	0	0
Closed (stray animal/no Quarantine issued)	15	10	9	12



**MONROE COUNTY LAND INFORMATION OFFICE**  
**2020 ANNUAL REPORT**

Department Head: Jeremiah Erickson  
Employees: 1  
Committee Chairman: Wallace Habhegger

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<u>2020 Adopted Income Budget:</u>	\$290374.00
<u>2020 Revised Income Budget:</u>	\$295558.00
<u>2020 Final Expenditures:</u>	\$280167.69
<u>2021 Budgeted Income:</u>	\$193486.76
<u>2021 Budgeted Expenses:</u>	\$193486.76

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A few office highlights in 2020.

We issued 109 new addresses and ordered a second address sign or replacement sign for another 54 addresses and corrected or re-issued addresses for 2 locations.

I applied for and we were awarded a \$50000 Strategic Initiative Grant, a \$32272 Base Budget Grant and a \$1000 training grant, during the 2020 calendar year for use in 2021.

We acquired 6" county-wide orthoimagery in 2020 as well as 3" in the Cities and the corridor to Fort McCoy. We competed acquisition of 2" & 3" imagery on behalf of the United States Army which will allowed the City of Sparta and the City of Tomah to get deluxe high resolution 3" imagery for less than half the price it would have cost otherwise. On December 26, 2019 Monroe County entered into a 10-year Intergovernmental Support Agreement (IGSA) between the United States and Monroe County regarding Light Detection and Ranging (LiDAR) and Aerial Photography Services. Obtained Signed Memorandum of Understandings with the City of Sparta and City of Tomah regarding the 2020 aerial imagery. The entire process fell under an acquisition through the Wisconsin Regional Orthophotography Consortium in 2020. (WROC2020).

Submitted GIS data to State of Wisconsin DOA and an audit of 2019 expenses per their standards ensuring that we were eligible to receive the grant money awarded in 2020.

I served on the Wisconsin Land Information Association Board of Directors as President after the President Elect re-signed following the Annual Conference. I was a member of all five WLIA Committees as a result. I attended the Annual Conference in person and the Spring and Fall Virtual Meetings. I also served on WLIA's Next Generation 911 Task Force as we worked towards setting statewide standards. Finally, I continued as co-chair of the WSRS 2022 Implementation & Adoption Focus Group and as worked for obtaining federal acceptance of Wisconsin's request for low distortion projections for

counties as we move to the new federal standards being set forth for the 2022 Reference Frame.

Continued to maintain and update address points and centerline positions for use in the Central Square/Zuercher Software in dispatch. About 60% of the County territory has been updated. NextGen911 will

We paid for the acquisition of coordinates on approximately 121 section corners.

Looking ahead in 2021...

We have a signed contract in 2019 with ProWest to upgrade and configure our new ArcGIS server. That began in mid- January and will be complete soon. We are updating our Esri software. People will be using ArcMap 10.8.1 or ArcPro 2.7. I plan on receiving training through ESRI if necessary and hope to work with the new IT regime on administering that system.

Will continue to work on address and centerlines, updating of PLSS data, and remapping of parcels and other datasets where needed.

A new project that will take place this year is the production of an updated emergency services atlas. Our new software should make that a more palatable project.

We are obtaining some new LiDAR data derivatives this year based on the data that was acquired back in 2019.

I will complete my presidential term with the Wisconsin Land Information Association and remain on the Board as past-president. I am also co-chair of the WSRS 2022 Implementation & Adoption Focus Group. I also remain an honorary member of the WRPLA.

**SANITATION, ZONING & DOG CONTROL**  
**JANUARY 2021**

FOR 2021 01 JOURNAL DETAIL 2021 1 TO 2021 1

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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**13680000 SANITATION**

13680000 443000	SANITARIAN FEES		-87,500	0	-87,500	-2,175.00	.00	-85,325.00	2.5%
2021/01/000158	01/08/2021 CRP		-250.00 REF 83946		MARK ERICKSON		SN - SANITATION SITE EVALUATIO		
2021/01/000229	01/13/2021 CRP		-50.00 REF 84068		GREGORY M KAYALA		SN - RECONNECTION -5 YEAR OR L		
2021/01/000229	01/13/2021 CRP		-125.00 REF 84069		KENDALL TRUCKING		SN - SANITATION SITE EVALUATIO		
2021/01/000229	01/13/2021 CRP		-125.00 REF 84070		CARL DOUG COLEMAN		SN - SANITATION SITE EVALUATIO		
2021/01/000229	01/13/2021 CRP		-125.00 REF 84071		MICHAEL OR LISA RUFL		SN - SANITATION SITE EVALUATIO		
2021/01/000229	01/13/2021 CRP		-125.00 REF 84072		JOANNE OR STANLEY LA		SN - SANITATION SITE EVALUATIO		
2021/01/000333	01/19/2021 CRP		-350.00 REF 84234		B & B PLUMBING		SN - AT-GRADE COMPONENT		
2021/01/000333	01/19/2021 CRP		-250.00 REF 84235		B & B PLUMBING		SN - AT-GRADE COMPONENT PLAN R		
2021/01/000333	01/19/2021 CRP		-350.00 REF 84237		CADE PLUMBING INC		SN - AT-GRADE COMPONENT		
2021/01/000333	01/19/2021 CRP		-250.00 REF 84238		CADE PLUMBING INC		SN - AT-GRADE COMPONENT PLAN R		
2021/01/000423	01/21/2021 CRP		-50.00 REF 84309		CLEMENS M. BORNTREGE		SN - NON-PLUMBING SANITATION S		
2021/01/000494	01/25/2021 CRP		-125.00 REF 84398		MARK HARMOM		SN - SANITATION SITE EVALUATIO		
13680000 464900	OTHER SANITATIO		0	0	0	-3.00	.00	3.00	100.0%
2021/01/000636	01/29/2021 CRP		-3.00 REF 84509		COREY PUZACH		SN - OTHER MISC SANITATION REV		
TOTAL UNDEFINED ROLLUP CODE			-87,500	0	-87,500	-2,178.00	.00	-85,322.00	2.5%

**SN100 SALARIES & FRINGE BENEFITS**

13680000 511000	SALARIES		96,941	0	96,941	5,816.22	.00	91,124.78	6.0%
2021/01/000256	01/15/2021 PRJ		2,180.50 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583	01/29/2021 PRJ		3,635.72 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
13680000 515005	RETIREMENT		6,354	0	6,354	383.77	.00	5,970.23	6.0%
2021/01/000256	01/15/2021 PRJ		143.90 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583	01/29/2021 PRJ		239.87 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	
13680000 515010	SOCIAL SECURITY		6,006	0	6,006	354.52	.00	5,651.48	5.9%
2021/01/000256	01/15/2021 PRJ		132.92 REF CASH				WARRANT=210115	RUN=1 BI-WEEKL	
2021/01/000583	01/29/2021 PRJ		221.60 REF 210129				WARRANT=210129	RUN=1 BI-WEEKL	

**SANITATION, ZONING & DOG CONTROL**  
**JANUARY 2021**

FOR 2021 01				JOURNAL DETAIL 2021 1 TO 2021 1				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
13680 SANITATION	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
13680000 515015 MEDICARE	1,404	0	1,404	82.93		.00	1,321.07	5.9%
2021/01/000256 01/15/2021 PRJ	31.09 REF CASH						WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	51.84 REF 210129						WARRANT=210129 RUN=1 BI-WEEKL	
13680000 515020 HEALTH INSURANC	8,556	0	8,556	713.01		.00	7,842.99	8.3%
2021/01/000256 01/15/2021 PRJ	213.90 REF CASH						WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	142.60 REF 200115							
2021/01/000583 01/29/2021 PRJ	356.51 REF 210129						WARRANT=210129 RUN=1 BI-WEEKL	
13680000 515025 DENTAL INSURANC	708	0	708	59.12		.00	648.88	8.4%
2021/01/000256 01/15/2021 PRJ	35.47 REF CASH						WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	23.65 REF 200115							
13680000 515030 LIFE INSURANCE	28	0	28	2.41		.00	25.59	8.6%
2021/01/000256 01/15/2021 PRJ	1.44 REF CASH						WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	.97 REF 200115							
13680000 515040 WORKERS COMP	606	0	606	37.63		.00	568.37	6.2%
2021/01/000256 01/15/2021 PRJ	14.11 REF CASH						WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	23.52 REF 210129						WARRANT=210129 RUN=1 BI-WEEKL	
13680000 515800 CREDENTIALS	340	0	340	.00		.00	340.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	120,943	0	120,943	7,449.61		.00	113,493.39	6.2%
<b>SN200 OFFICE ADMINISTRATIVE COSTS</b>								
13680000 531000 OFFICE SUPPLIES	1,666	0	1,666	51.96		.00	1,614.04	3.1%
2021/01/000273 01/11/2021 API	51.96 VND 001824 IN 188763979-000001				STAPLES ADVANTAGE		STAPLES OFFICE ORD 1052142	
13680000 531050 POSTAGE	2,000	0	2,000	340.77		.00	1,659.23	17.0%
2021/01/000273 01/11/2021 API	74.37 VND 001578 IN MAILINGS				POSTMASTER		PERMIT #182 MAINTEN 1052131	
2021/01/000273 01/11/2021 API	26.40 VND 002306 IN 3033-ZONING POSTAGE				JACKSON COUNTY		INVOICE # 3033 1- 1052111	
2021/01/000612 01/21/2021 API	240.00 VND 001578 IN PERMIT 182 210120				POSTMASTER		PERMIT #182 USPS 1052514	

**SANITATION, ZONING & DOG CONTROL**  
 JANUARY 2021

FOR 2021 01		JOURNAL DETAIL 2021 1 TO 2021 1							
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
13680	SANITATION								
13680000	532500 DUES	70	0	70	.00	.00	70.00	.0%	
	TOTAL OFFICE ADMINISTRATIVE COSTS	3,736	0	3,736	392.73	.00	3,343.27	10.5%	
<b>SN300 TECHNOLOGY &amp; EQUIPMENT</b>									
13680000	522025 TELEPHONE	741	0	741	.00	.00	741.00	.0%	
13680000	553100 EQUIPMENT SERVI	372	0	372	15.77	.00	356.23	4.2%	
	2021/01/000438 01/22/2021 API	15.77	VND 002162 IN 22293261				CANON FINANCIAL SERV LEASE 001-0140257-	5318	
	TOTAL TECHNOLOGY & EQUIPMENT	1,113	0	1,113	15.77	.00	1,097.23	1.4%	
<b>SN350 IT POOL</b>									
13680000	599000 TECHNOLOGY POOL	875	0	875	875.00	.00	.00	100.0%	
	2021/01/000312 01/19/2021 GEN	875.00	REF				IT POOL		
	TOTAL IT POOL	875	0	875	875.00	.00	.00	100.0%	
<b>SN400 CONF / EDUCATION &amp; TRAVEL</b>									
13680000	533010 CONFERENCE/SEMI	444	0	444	.00	.00	444.00	.0%	
	TOTAL CONF / EDUCATION & TRAVEL	444	0	444	.00	.00	444.00	.0%	
<b>SN616 VEHICLE OPS &amp; MAINTENANCE</b>									
13680000	524510 MOTOR VEHICLE -	1,795	0	1,795	.00	.00	1,795.00	.0%	

**SANITATION, ZONING & DOG CONTROL**  
 JANUARY 2021

FOR 2021 01		JOURNAL DETAIL 2021 1 TO 2021 1						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
13680 SANITATION	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
TOTAL VEHICLE OPS & MAINTENANCE	1,795	0	1,795	.00	.00	1,795.00	.0%	
TOTAL SANITATION	41,406	0	41,406	6,555.11	.00	34,850.89	15.8%	
TOTAL SANITATION	41,406	0	41,406	6,555.11	.00	34,850.89	15.8%	
TOTAL REVENUES	-87,500	0	-87,500	-2,178.00	.00	-85,322.00		
TOTAL EXPENSES	128,906	0	128,906	8,733.11	.00	120,172.89		

**SANITATION, ZONING & DOG CONTROL**  
 JANUARY 2021

FOR 2021 01		JOURNAL DETAIL 2021 1 TO 2021 1						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
13685 SEPTIC TANK AID	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
<b>13685000 SEPTIC TANK AID</b>								
13685000 435490 SEPTIC SYSTEM-S	-52,000	0	-52,000	.00	.00	-52,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-52,000	0	-52,000	.00	.00	-52,000.00	.0%	
<b>SN950 GRANTS AND CONTRIBUTIONS</b>								
13685000 579100 GRANTS AND CONT	52,000	0	52,000	.00	.00	52,000.00	.0%	
TOTAL GRANTS AND CONTRIBUTIONS	52,000	0	52,000	.00	.00	52,000.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-52,000	0	-52,000	.00	.00	-52,000.00		
TOTAL EXPENSES	52,000	0	52,000	.00	.00	52,000.00		

**SANITATION, ZONING & DOG CONTROL**  
**JANUARY 2021**

FOR 2021 01 JOURNAL DETAIL 2021 1 TO 2021 1

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

14190000 DOG CONTROL

14190000 442000 DC100 DOG LIC FE	-13,215	0	-13,215	-1,117.20	.00	-12,097.80	8.5%
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2021/01/000044 01/04/2021 CRP	-247.00	REF 83750	SHELTER		DC-A DOG LICENSE FEE IN EXCESS
2021/01/000044 01/04/2021 CRP	-98.80	REF 83751	SHELTER		DC-A DOG LICENSE MIN W/TAX - F
2021/01/000044 01/04/2021 CRP	-38.00	REF 83758	OFFICE		DC-A DOG LICENSE FEE IN EXCESS
2021/01/000044 01/04/2021 CRP	-15.20	REF 83759	OFFICE		DC-A DOG LICENSE MIN W/TAX - F
2021/01/000158 01/08/2021 CRP	-19.00	REF 83941	OFFICE		DC-A DOG LICENSE FEE IN EXCESS
2021/01/000158 01/08/2021 CRP	-7.60	REF 83942	OFFICE		DC-A DOG LICENSE MIN W/TAX - F
2021/01/000229 01/13/2021 CRP	-38.00	REF 84083	FAIRFIELD COMPUTER S		DC-A DOG LICENSE FEE IN EXCESS
2021/01/000229 01/13/2021 CRP	-15.20	REF 84084	FAIRFIELD COMPUTER S		DC-A DOG LICENSE MIN W/TAX - F
2021/01/000229 01/13/2021 CRP	-76.00	REF 84092	OFFICE		DC-A DOG LICENSE FEE IN EXCESS
2021/01/000229 01/13/2021 CRP	-30.40	REF 84093	OFFICE		DC-A DOG LICENSE MIN W/TAX - F
2021/01/000229 01/13/2021 CRP	-76.00	REF 84101	SHELTER		DC-A DOG LICENSE FEE IN EXCESS
2021/01/000229 01/13/2021 CRP	-30.40	REF 84102	SHELTER		DC-A DOG LICENSE MIN W/TAX - F
2021/01/000333 01/19/2021 CRP	-76.00	REF 84209	FAIRFIELD COMPUTER S		DC-A DOG LICENSE FEE IN EXCESS
2021/01/000333 01/19/2021 CRP	-30.40	REF 84210	FAIRFIELD COMPUTER S		DC-A DOG LICENSE MIN W/TAX - F
2021/01/000333 01/19/2021 CRP	-38.00	REF 84215	SHELTER		DC-A DOG LICENSE FEE IN EXCESS
2021/01/000333 01/19/2021 CRP	-15.20	REF 84216	SHELTER		DC-A DOG LICENSE MIN W/TAX - F
2021/01/000333 01/19/2021 CRP	-19.00	REF 84229	OFFICE		DC-A DOG LICENSE FEE IN EXCESS
2021/01/000333 01/19/2021 CRP	-7.60	REF 84230	OFFICE		DC-A DOG LICENSE MIN W/TAX - F
2021/01/000494 01/25/2021 CRP	-133.00	REF 84416	FAIRFIELD COMPUTER S		DC-A DOG LICENSE FEE IN EXCESS
2021/01/000494 01/25/2021 CRP	-53.20	REF 84417	FAIRFIELD COMPUTER S		DC-A DOG LICENSE MIN W/TAX - F
2021/01/000636 01/29/2021 CRP	-38.00	REF 84516	SHELTER		DC-A DOG LICENSE FEE IN EXCESS
2021/01/000636 01/29/2021 CRP	-15.20	REF 84517	SHELTER		DC-A DOG LICENSE MIN W/TAX - F

14190000 442000 DC110 DOG LIC MA	-15,380	0	-15,380	-1,223.60	.00	-14,156.40	8.0%
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2021/01/000044 01/04/2021 CRP	-19.00	REF 83730	FAIRFIELD COMPUTER S		DC-B DOG LICENSE FEE IN EXCESS
2021/01/000044 01/04/2021 CRP	-7.60	REF 83731	FAIRFIELD COMPUTER S		DC-B DOG LICENSE MIN W/ TAX -
2021/01/000044 01/04/2021 CRP	-19.00	REF 83736	FAIRFIELD COMPUTER S		DC-B DOG LICENSE FEE IN EXCESS
2021/01/000044 01/04/2021 CRP	-7.60	REF 83737	FAIRFIELD COMPUTER S		DC-B DOG LICENSE MIN W/ TAX -
2021/01/000044 01/04/2021 CRP	-152.00	REF 83746	SHELTER		DC-B DOG LICENSE FEE IN EXCESS
2021/01/000044 01/04/2021 CRP	-60.80	REF 83747	SHELTER		DC-B DOG LICENSE MIN W/ TAX -
2021/01/000044 01/04/2021 CRP	-76.00	REF 83754	OFFICE		DC-B DOG LICENSE FEE IN EXCESS
2021/01/000044 01/04/2021 CRP	-30.40	REF 83755	OFFICE		DC-B DOG LICENSE MIN W/ TAX -
2021/01/000158 01/08/2021 CRP	-38.00	REF 83937	OFFICE		DC-B DOG LICENSE FEE IN EXCESS
2021/01/000158 01/08/2021 CRP	-15.20	REF 83938	OFFICE		DC-B DOG LICENSE MIN W/ TAX -
2021/01/000229 01/13/2021 CRP	-19.00	REF 84079	FAIRFIELD COMPUTER S		DC-B DOG LICENSE FEE IN EXCESS
2021/01/000229 01/13/2021 CRP	-7.60	REF 84080	FAIRFIELD COMPUTER S		DC-B DOG LICENSE MIN W/ TAX -
2021/01/000229 01/13/2021 CRP	-76.00	REF 84088	OFFICE		DC-B DOG LICENSE FEE IN EXCESS
2021/01/000229 01/13/2021 CRP	-30.40	REF 84089	OFFICE		DC-B DOG LICENSE MIN W/ TAX -
2021/01/000229 01/13/2021 CRP	-57.00	REF 84096	SHELTER		DC-B DOG LICENSE FEE IN EXCESS
2021/01/000229 01/13/2021 CRP	-22.80	REF 84097	SHELTER		DC-B DOG LICENSE MIN W/ TAX -
2021/01/000333 01/19/2021 CRP	-57.00	REF 84205	FAIRFIELD COMPUTER S		DC-B DOG LICENSE FEE IN EXCESS
2021/01/000333 01/19/2021 CRP	-22.80	REF 84206	FAIRFIELD COMPUTER S		DC-B DOG LICENSE MIN W/ TAX -



## SANITATION, ZONING & DOG CONTROL JANUARY 2021

FOR 2021 01		JOURNAL DETAIL 2021 1 TO 2021 1							
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
14190	DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
14190000 DOG CONTROL									
14190000 442000 DC110 DOG LIC MA									
2021/01/000333	01/19/2021	CRP	-57.00	REF 84225					
2021/01/000333	01/19/2021	CRP	-22.80	REF 84226	OFFICE		DC-B DOG LICENSE FEE IN EXCESS		
2021/01/000494	01/25/2021	CRP	-76.00	REF 84405	OFFICE		DC-B DOG LICENSE MIN W/ TAX -		
2021/01/000494	01/25/2021	CRP	-30.40	REF 84406	OFFICE		DC-B DOG LICENSE FEE IN EXCESS		
2021/01/000494	01/25/2021	CRP	-133.00	REF 84412	FAIRFIELD COMPUTER S		DC-B DOG LICENSE MIN W/ TAX -		
2021/01/000494	01/25/2021	CRP	-53.20	REF 84413	FAIRFIELD COMPUTER S		DC-B DOG LICENSE FEE IN EXCESS		
2021/01/000636	01/29/2021	CRP	-76.00	REF 84512	SHELTER		DC-B DOG LICENSE MIN W/ TAX -		
2021/01/000636	01/29/2021	CRP	-30.40	REF 84513	SHELTER		DC-B DOG LICENSE FEE IN EXCESS		
2021/01/000636	01/29/2021	CRP	-19.00	REF 84525	OFFICE		DC-B DOG LICENSE MIN W/ TAX -		
2021/01/000636	01/29/2021	CRP	-7.60	REF 84526	OFFICE		DC-B DOG LICENSE FEE IN EXCESS		
14190000	442000	DC120 DOG LIC SP	-28,435	0	-28,435	-2,761.05	.00	-25,673.95	9.7%
2021/01/000044	01/04/2021	CRP	-54.00	REF 83734	FAIRFIELD COMPUTER S		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000044	01/04/2021	CRP	-17.10	REF 83735	FAIRFIELD COMPUTER S		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000044	01/04/2021	CRP	-81.00	REF 83740	FAIRFIELD COMPUTER S		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000044	01/04/2021	CRP	-25.65	REF 83741	FAIRFIELD COMPUTER S		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000044	01/04/2021	CRP	-81.00	REF 83744	FAIRFIELD COMPUTER S		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000044	01/04/2021	CRP	-25.65	REF 83745	FAIRFIELD COMPUTER S		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000044	01/04/2021	CRP	-171.00	REF 83752	SHELTER		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000044	01/04/2021	CRP	-54.15	REF 83753	SHELTER		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000044	01/04/2021	CRP	-252.00	REF 83760	OFFICE		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000044	01/04/2021	CRP	-79.80	REF 83761	OFFICE		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000158	01/08/2021	CRP	-54.00	REF 83930	SHELTER		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000158	01/08/2021	CRP	-17.10	REF 83931	SHELTER		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000158	01/08/2021	CRP	-162.00	REF 83943	OFFICE		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000158	01/08/2021	CRP	-51.30	REF 83944	OFFICE		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000229	01/13/2021	CRP	-63.00	REF 84085	FAIRFIELD COMPUTER S		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000229	01/13/2021	CRP	-19.95	REF 84086	FAIRFIELD COMPUTER S		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000229	01/13/2021	CRP	-162.00	REF 84094	OFFICE		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000229	01/13/2021	CRP	-51.30	REF 84095	OFFICE		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000229	01/13/2021	CRP	-90.00	REF 84103	SHELTER		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000229	01/13/2021	CRP	-28.50	REF 84104	SHELTER		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000333	01/19/2021	CRP	-243.00	REF 84211	FAIRFIELD COMPUTER S		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000333	01/19/2021	CRP	-76.95	REF 84212	FAIRFIELD COMPUTER S		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000333	01/19/2021	CRP	-72.00	REF 84217	SHELTER		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000333	01/19/2021	CRP	-22.80	REF 84218	SHELTER		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000333	01/19/2021	CRP	-54.00	REF 84231	OFFICE		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000333	01/19/2021	CRP	-17.10	REF 84232	OFFICE		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000494	01/25/2021	CRP	-81.00	REF 84409	OFFICE		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000494	01/25/2021	CRP	-25.65	REF 84410	OFFICE		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000494	01/25/2021	CRP	-252.00	REF 84418	FAIRFIELD COMPUTER S		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000494	01/25/2021	CRP	-79.80	REF 84419	FAIRFIELD COMPUTER S		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000636	01/29/2021	CRP	-90.00	REF 84518	SHELTER		DC-C DOG LICENSE FEE IN EXCESS		
2021/01/000636	01/29/2021	CRP	-28.50	REF 84519	SHELTER		DC-C DOG LICENSE MIN W/TAX-SPA		
2021/01/000636	01/29/2021	CRP	-135.00	REF 84529	OFFICE		DC-C DOG LICENSE FEE IN EXCESS		

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14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

14190000 DOG CONTROL

14190000 442000 DC120 DOG LIC SP  
 2021/01/000636 01/29/2021 CRP

-42.75 REF 84530 OFFICE DC-C DOG LICENSE MIN W/TAX-SPA

14190000 442000 DC130 DOG LIC NU

-24,189 0 -24,189 -3,045.45 .00 -21,143.55 12.6%

2021/01/000044	01/04/2021	CRP	-18.00	REF 83728	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000044	01/04/2021	CRP	-5.70	REF 83729	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000044	01/04/2021	CRP	-18.00	REF 83732	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000044	01/04/2021	CRP	-5.70	REF 83733	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000044	01/04/2021	CRP	-72.00	REF 83738	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000044	01/04/2021	CRP	-22.80	REF 83739	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000044	01/04/2021	CRP	-135.00	REF 83742	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000044	01/04/2021	CRP	-42.75	REF 83743	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000044	01/04/2021	CRP	-126.00	REF 83748	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000044	01/04/2021	CRP	-39.90	REF 83749	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000044	01/04/2021	CRP	-234.00	REF 83756	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000044	01/04/2021	CRP	-74.10	REF 83757	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000158	01/08/2021	CRP	-90.00	REF 83928	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000158	01/08/2021	CRP	-28.50	REF 83929	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000158	01/08/2021	CRP	-135.00	REF 83939	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000158	01/08/2021	CRP	-42.75	REF 83940	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000229	01/13/2021	CRP	-90.00	REF 84081	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000229	01/13/2021	CRP	-28.50	REF 84082	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000229	01/13/2021	CRP	-162.00	REF 84090	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000229	01/13/2021	CRP	-51.30	REF 84091	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000229	01/13/2021	CRP	-90.00	REF 84098	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000229	01/13/2021	CRP	-28.50	REF 84100	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000333	01/19/2021	CRP	-252.00	REF 84207	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000333	01/19/2021	CRP	-79.80	REF 84208	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000333	01/19/2021	CRP	-54.00	REF 84213	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000333	01/19/2021	CRP	-17.10	REF 84214	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000333	01/19/2021	CRP	-126.00	REF 84227	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000333	01/19/2021	CRP	-39.90	REF 84228	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000494	01/25/2021	CRP	-81.00	REF 84407	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000494	01/25/2021	CRP	-25.65	REF 84408	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000494	01/25/2021	CRP	-369.00	REF 84414	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000494	01/25/2021	CRP	-116.85	REF 84415	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000636	01/29/2021	CRP	-108.00	REF 84514	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000636	01/29/2021	CRP	-34.20	REF 84515	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2021/01/000636	01/29/2021	CRP	-153.00	REF 84527	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/01/000636	01/29/2021	CRP	-48.45	REF 84528	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU

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14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
14190000 442000 DC140 DOG LIC MU	-4,410	0	-4,410	-533.80	.00	-3,876.20	12.1%	
2021/01/000044 01/04/2021 CRP	-190.00 REF 83726	ANDREW CHRISTENSEN				DC-E DOG LICENSE FEE IN EXCESS		
2021/01/000044 01/04/2021 CRP	-33.25 REF 83727	ANDREW CHRISTENSEN				DC-E DOG LICENSE MIN W/TAX - M		
2021/01/000423 01/21/2021 CRP	-190.00 REF 84301	CHASING DAYLIGHT ANI				DC-E DOG LICENSE FEE IN EXCESS		
2021/01/000423 01/21/2021 CRP	-33.25 REF 84302	CHASING DAYLIGHT ANI				DC-E DOG LICENSE MIN W/TAX - M		
2021/01/000423 01/21/2021 CRP	-51.30 REF 84303	CHASING DAYLIGHT ANI				DC-F DOG LICENSE MIN W/TAX - M		
2021/01/000423 01/21/2021 CRP	-36.00 REF 84304	CHASING DAYLIGHT ANI				DC-F DOG LICENSE FEE IN EXCESS		
14190000 442000 DC199 DOG LIC LA	-12,176	0	-12,176	.00	.00	-12,176.00	.0%	
14190000 465180 DC500 SHELTER FE	-23,400	0	-23,400	-710.90	.00	-22,689.10	3.0%	
2021/01/000158 01/08/2021 CRP	-142.18 REF 83932	SHELTER				DC-SHELTER FEES-ADOPTION-\$150		
2021/01/000333 01/19/2021 CRP	-284.36 REF 84219	SHELTER				DC-SHELTER FEES-ADOPTION-\$150		
2021/01/000636 01/29/2021 CRP	-284.36 REF 84520	SHELTER				DC-SHELTER FEES-ADOPTION-\$150		
14190000 465180 DC510 SHELTER FE	-5,040	0	-5,040	-320.00	.00	-4,720.00	6.3%	
2021/01/000229 01/13/2021 CRP	-80.00 REF 84106	SHELTER				DC-SHELTER FEES-REDEMPTION		
2021/01/000333 01/19/2021 CRP	-40.00 REF 84222	SHELTER				DC-SHELTER FEES-REDEMPTION		
2021/01/000636 01/29/2021 CRP	-200.00 REF 84522	SHELTER				DC-SHELTER FEES-REDEMPTION		
14190000 465180 DC520 SHELTER FE	-2,520	0	-2,520	-160.00	.00	-2,360.00	6.3%	
2021/01/000158 01/08/2021 CRP	-40.00 REF 83935	SHELTER				DC-SHELTER FEES-MEDICAL COSTS		
2021/01/000229 01/13/2021 CRP	-20.00 REF 84108	SHELTER				DC-SHELTER FEES-MEDICAL COSTS		
2021/01/000333 01/19/2021 CRP	-40.00 REF 84224	SHELTER				DC-SHELTER FEES-MEDICAL COSTS		
2021/01/000636 01/29/2021 CRP	-60.00 REF 84524	SHELTER				DC-SHELTER FEES-MEDICAL COSTS		
14190000 465180 DC530 SHELTER FE	-1,425	0	-1,425	.00	.00	-1,425.00	.0%	
14190000 465180 DC590 SURRENDER	-810	0	-810	-30.00	.00	-780.00	3.7%	
2021/01/000229 01/13/2021 CRP	-15.00 REF 84105	SHELTER				DC-SHELTER FEES-SURRENDER		
2021/01/000333 01/19/2021 CRP	-15.00 REF 84221	SHELTER				DC-SHELTER FEES-SURRENDER		
TOTAL UNDEFINED ROLLUP CODE	-131,000	0	-131,000	-9,902.00	.00	-121,098.00	7.6%	
<b>DC100 SALARIES &amp; FRINGE BENEFITS</b>								
14190000 511000 SALARIES	105,463	0	105,463	5,839.95	.00	99,623.05	5.5%	
2021/01/000256 01/15/2021 PRJ	2,225.74 REF CASH					WARRANT=210115 RUN=1 BI-WEEKL		

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14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL	
14190000 DOG CONTROL									
14190000 511000 SALARIES									
2021/01/000583 01/29/2021 PRJ	3,614.21	REF 210129				WARRANT=210129	RUN=1 BI-WEEKL		
14190000 511200 OVERTIME	1,015	0	1,015		.00	.00	1,015.00	.0%	
14190000 515005 RETIREMENT	3,241	0	3,241		200.02	.00	3,040.98	6.2%	
2021/01/000256 01/15/2021 PRJ	72.17	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL		
2021/01/000583 01/29/2021 PRJ	127.85	REF 210129				WARRANT=210129	RUN=1 BI-WEEKL		
14190000 515010 SOCIAL SECURITY	6,609	0	6,609		361.31	.00	6,247.69	5.5%	
2021/01/000256 01/15/2021 PRJ	137.71	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL		
2021/01/000583 01/29/2021 PRJ	223.60	REF 210129				WARRANT=210129	RUN=1 BI-WEEKL		
14190000 515015 MEDICARE	1,548	0	1,548		84.50	.00	1,463.50	5.5%	
2021/01/000256 01/15/2021 PRJ	32.20	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL		
2021/01/000583 01/29/2021 PRJ	52.30	REF 210129				WARRANT=210129	RUN=1 BI-WEEKL		
14190000 515020 HEALTH INSURANC	19,858	0	19,858		1,654.71	.00	18,203.29	8.3%	
2021/01/000256 01/15/2021 PRJ	498.96	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL		
2021/01/000501 01/15/2021 GNI	332.52	REF 200115							
2021/01/000583 01/29/2021 PRJ	871.90	REF 210129				WARRANT=210129	RUN=1 BI-WEEKL		
2021/01/000626 01/15/2021 GEN	-4.14	REF				ZEBELL CORRECTION			
2021/01/000627 01/29/2021 GEN	-44.53	REF				ZEBELL CORRECTION			
14190000 515025 DENTAL INSURANC	828	0	828		68.99	.00	759.01	8.3%	
2021/01/000256 01/15/2021 PRJ	41.61	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL		
2021/01/000501 01/15/2021 GNI	27.72	REF 200115							
2021/01/000626 01/15/2021 GEN	-.34	REF				ZEBELL CORRECTION			
14190000 515030 LIFE INSURANCE	20	0	20		1.58	.00	18.42	7.9%	
2021/01/000256 01/15/2021 PRJ	.96	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL		
2021/01/000501 01/15/2021 GNI	.63	REF 200115							
2021/01/000626 01/15/2021 GEN	-.01	REF				ZEBELL CORRECTION			
14190000 515040 WORKERS COMP	774	0	774		76.44	.00	697.56	9.9%	
2021/01/000256 01/15/2021 PRJ	17.64	REF CASH				WARRANT=210115	RUN=1 BI-WEEKL		
2021/01/000583 01/29/2021 PRJ	28.78	REF 210129				WARRANT=210129	RUN=1 BI-WEEKL		
2021/01/000626 01/15/2021 GEN	14.16	REF				ZEBELL CORRECTION			
2021/01/000627 01/29/2021 GEN	15.91	REF				ZEBELL CORRECTION			

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14190000 DOG CONTROL

14190000 515040 WORKERS COMP 2021/01/000627 01/29/2021 GEN	- .05 REF					ZEBELL CORRECTION	
TOTAL SALARIES & FRINGE BENEFITS	139,356	0	139,356	8,287.50	.00	131,068.50	5.9%

**DC200 OFFICE ADMINISTRATIVE COSTS**

14190000 531000 OFFICE SUPPLIES 2021/01/000273 01/11/2021 API	1,758	0	1,758	7.99	.00	1,750.01	.5%
	7.99 VND 001824 IN 188763979-000001			STAPLES ADVANTAGE		STAPLES OFFICE ORD 1052142	
14190000 531050 POSTAGE	1,600	0	1,600	.00	.00	1,600.00	.0%
14190000 531060 PRINTING	200	0	200	.00	.00	200.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	3,558	0	3,558	7.99	.00	3,550.01	.2%

**DC300 TECHNOLOGY & EQUIPMENT**

14190000 522025 TELEPHONE 2021/01/000273 01/11/2021 API	2,832	0	2,832	.16	.00	2,831.84	.0%
	.16 VND 002764 IN 190347903			CENTURYLINK COMMUNIC SHORETEL INTEGRATI		1052098	
14190000 553100 EQUIPMENT SERVI 2021/01/000438 01/22/2021 API	1,185	0	1,185	84.35	.00	1,100.65	7.1%
	84.35 VND 002162 IN 22293261			CANON FINANCIAL SERV LEASE 001-0140257-		5318	
TOTAL TECHNOLOGY & EQUIPMENT	4,017	0	4,017	84.51	.00	3,932.49	2.1%

**DC350 IT POOL**

14190000 599000 TECHNOLOGY POOL 2021/01/000312 01/19/2021 GEN	262	0	262	262.00	.00	.00	100.0%
	262.00 REF			IT POOL			

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14190 DOG CONTROL							
TOTAL IT POOL	262	0	262	262.00	.00	.00	100.0%
<b>DC400 CONF / EDUCATION &amp; TRAVEL</b>							
14190000 533010 CONFERENCE/SEMI	2,014	0	2,014	.00	.00	2,014.00	.0%
14190000 533200 MILEAGE	864	0	864	.00	.00	864.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	2,878	0	2,878	.00	.00	2,878.00	.0%
<b>DC600 PROGRAM COSTS</b>							
14190000 521130 INVESTIGATIVE E	1,000	0	1,000	.00	.00	1,000.00	.0%
14190000 521430 EUTHANIZATIONS	675	0	675	.00	.00	675.00	.0%
14190000 521433 RABIES VACCINAT	500	0	500	.00	.00	500.00	.0%
14190000 534130 DOG SUPPLIES	100	0	100	.00	.00	100.00	.0%
14190000 534250 MEDICAL SUPPLIE	3,000	0	3,000	.00	.00	3,000.00	.0%
14190000 534705 DOG LICENSES	715	0	715	.00	.00	715.00	.0%
14190000 534750 SHELTER FOOD	50	0	50	.00	.00	50.00	.0%
TOTAL PROGRAM COSTS	6,040	0	6,040	.00	.00	6,040.00	.0%
<b>DC613 PROFESSIONAL SERVICES</b>							
14190000 521340 CONTRACTED SERV	1,620	0	1,620	135.00	.00	1,485.00	8.3%

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14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
2021/01/000147 01/06/2021 API	135.00 VND	004590 IN	2020-750		FAIRFIELD COMPUTER S INVOICE#	2020-750	1052071	
TOTAL PROFESSIONAL SERVICES	1,620	0	1,620	135.00	.00	1,485.00	8.3%	
<b>DC616 VEHICLE OPS &amp; MAINTENANCE</b>								
14190000 524510 MOTOR VEHICLE -	2,265	0	2,265	.00	.00	2,265.00	.0%	
TOTAL VEHICLE OPS & MAINTENANCE	2,265	0	2,265	.00	.00	2,265.00	.0%	
<b>DC617 REPAIR &amp; MAINTENANCE</b>								
14190000 524505 BLDG REPAIRS &	2,291	0	2,291	.00	.00	2,291.00	.0%	
TOTAL REPAIR & MAINTENANCE	2,291	0	2,291	.00	.00	2,291.00	.0%	
<b>DC700 UTILITIES</b>								
14190000 522010 ELECTRICITY	3,048	0	3,048	.00	.00	3,048.00	.0%	
14190000 522015 FUEL & GAS	1,500	0	1,500	.00	.00	1,500.00	.0%	
TOTAL UTILITIES	4,548	0	4,548	.00	.00	4,548.00	.0%	
TOTAL DOG CONTROL	35,835	0	35,835	-1,125.00	.00	36,960.00	-3.1%	
TOTAL DOG CONTROL	35,835	0	35,835	-1,125.00	.00	36,960.00	-3.1%	
TOTAL REVENUES	-131,000	0	-131,000	-9,902.00	.00	-121,098.00		
TOTAL EXPENSES	166,835	0	166,835	8,777.00	.00	158,058.00		



**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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**14195000 DOG CONTROL DONATIONS**

14195000 485000 DC900 DOG CONTRO	0	0	0	-1,527.28	.00	1,527.28	100.0%
2021/01/000044 01/04/2021 CRP	-15.00	REF 83725	SUSAN FISHER				
2021/01/000158 01/08/2021 CRP	-700.00	REF 83934	SHELTER				
2021/01/000158 01/08/2021 CRP	-1.00	REF 83936	KEITH HAUMSCHILD				
2021/01/000229 01/13/2021 CRP	-200.00	REF 84087	AMY L MALY				
2021/01/000229 01/13/2021 CRP	-229.28	REF 84107	SHELTER				
2021/01/000333 01/19/2021 CRP	-6.00	REF 84223	SHELTER				
2021/01/000494 01/25/2021 CRP	-50.00	REF 84402	JUNE POTTER				
2021/01/000494 01/25/2021 CRP	-1.00	REF 84403	JEANIE BEAUCHENE				
2021/01/000494 01/25/2021 CRP	-279.00	REF 84404	PETFINDER FOUNDATION				
2021/01/000636 01/29/2021 CRP	-46.00	REF 84523	SHELTER				
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,527.28	.00	1,527.28	100.0%

**DC950 GRANTS & CONTRIBUTIONS**

14195000 579200 DC900 DOG CONTRO	0	0	0	150.80	.00	-150.80	100.0%
2021/01/000438 01/22/2021 API	150.80	VND 015686 IN TRANSPORT 210113	NEWMAN SALLY L				
TOTAL GRANTS & CONTRIBUTIONS	0	0	0	150.80	.00	-150.80	100.0%
TOTAL DOG CONTROL DONATIONS	0	0	0	-1,376.48	.00	1,376.48	100.0%
TOTAL DOG CONTROL DONATIONS	0	0	0	-1,376.48	.00	1,376.48	100.0%
TOTAL REVENUES	0	0	0	-1,527.28	.00	1,527.28	
TOTAL EXPENSES	0	0	0	150.80	.00	-150.80	



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16980 ZONING	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL

**16980000 ZONING**

16980000 432180	FEDERAL EMERG M		-1,865,545	0	-1,865,545	.00	.00	-1,865,545.00	.0%
16980000 444000	ZONING PERMITS		-18,000	0	-18,000	-1,090.57	.00	-16,909.43	6.1%
2021/01/000044	01/04/2021 CRP		-73.50 REF 83762		JORDAN MURRAY			ZN - ZONING PERMITS & FEES	
2021/01/000158	01/08/2021 CRP		-18.75 REF 83947		WILLIAM YODER			ZN - ZONING PERMITS & FEES	
2021/01/000158	01/08/2021 CRP		-18.75 REF 83948		EASIER LIVING CONSUL			ZN - ZONING PERMITS & FEES	
2021/01/000158	01/08/2021 CRP		-170.00 REF 83949		ASSOCIATED BUILDING			ZN - CHANGE OF ZONING	
2021/01/000229	01/13/2021 CRP		-124.35 REF 84074		NEAL TROYER			ZN - ZONING PERMITS & FEES	
2021/01/000333	01/19/2021 CRP		-126.00 REF 84233		JD RILEY CONSTRUCTIO			ZN - ZONING PERMITS & FEES	
2021/01/000423	01/21/2021 CRP		-90.72 REF 84308		MARK REZIN			ZN - ZONING PERMITS & FEES	
2021/01/000494	01/25/2021 CRP		-229.95 REF 84399		MIICHAEL D KRUEGER J			ZN - ZONING PERMITS & FEES	
2021/01/000494	01/25/2021 CRP		-228.04 REF 84400		JOSH OR JAIME VON HA			ZN - ZONING PERMITS & FEES	
2021/01/000494	01/25/2021 CRP		-10.51 REF 84401		JOSH OR JAMIE VON HA			ZN - ZONING PERMITS & FEES	
16980000 461381	SURVEY MAP REVI		-1,000	0	-1,000	.00	.00	-1,000.00	.0%
16980000 468800	OTHER ZONING RE		0	0	0	-20.00	.00	20.00	100.0%
2021/01/000423	01/21/2021 CRP		-20.00 REF 84307		CHRIS RUNNING			ZN - CERTIFIED SURVEY MAP REVI	
TOTAL UNDEFINED ROLLUP CODE			-1,884,545	0	-1,884,545	-1,110.57	.00	-1,883,434.43	.1%

**ZN100 SALARIES & FRINGE BENEFITS**

16980000 511000	SALARIES		73,120	0	73,120	4,372.96	.00	68,747.04	6.0%
2021/01/000256	01/15/2021 PRJ		1,639.27 REF CASH					WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000583	01/29/2021 PRJ		2,733.69 REF 210129					WARRANT=210129 RUN=1 BI-WEEKL	
16980000 515005	RETIREMENT		4,728	0	4,728	285.46	.00	4,442.54	6.0%
2021/01/000256	01/15/2021 PRJ		107.05 REF CASH					WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000583	01/29/2021 PRJ		178.41 REF 210129					WARRANT=210129 RUN=1 BI-WEEKL	
16980000 515010	SOCIAL SECURITY		4,536	0	4,536	265.02	.00	4,270.98	5.8%
2021/01/000256	01/15/2021 PRJ		99.34 REF CASH					WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000583	01/29/2021 PRJ		165.68 REF 210129					WARRANT=210129 RUN=1 BI-WEEKL	

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16980 ZONING	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
16980000 515015 MEDICARE	1,063	0	1,063	61.96		.00	1,001.04	5.8%
2021/01/000256 01/15/2021 PRJ	23.22 REF CASH						WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	38.74 REF 210129						WARRANT=210129 RUN=1 BI-WEEKL	
16980000 515020 HEALTH INSURANC	8,556	0	8,556	712.96		.00	7,843.04	8.3%
2021/01/000256 01/15/2021 PRJ	213.89 REF CASH						WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	142.59 REF 200115							
2021/01/000583 01/29/2021 PRJ	356.48 REF 210129						WARRANT=210129 RUN=1 BI-WEEKL	
16980000 515025 DENTAL INSURANC	710	0	710	59.12		.00	650.88	8.3%
2021/01/000256 01/15/2021 PRJ	35.47 REF CASH						WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	23.65 REF 200115							
16980000 515030 LIFE INSURANCE	24	0	24	1.80		.00	22.20	7.5%
2021/01/000256 01/15/2021 PRJ	1.08 REF CASH						WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000501 01/15/2021 GNI	.72 REF 200115							
16980000 515040 WORKERS COMP	422	0	422	26.30		.00	395.70	6.2%
2021/01/000256 01/15/2021 PRJ	9.86 REF CASH						WARRANT=210115 RUN=1 BI-WEEKL	
2021/01/000583 01/29/2021 PRJ	16.44 REF 210129						WARRANT=210129 RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	93,159	0	93,159	5,785.58		.00	87,373.42	6.2%
<b>ZN200 OFFICE ADMINISTRATIVE COSTS</b>								
16980000 531000 OFFICE SUPPLIES	366	0	366	80.36		.00	285.64	22.0%
2021/01/000273 01/11/2021 API	39.50 VND 001824 IN 0188763979-000002				STAPLES ADVANTAGE		STAPLES	1052142
2021/01/000273 01/11/2021 API	40.86 VND 001824 IN 188763979-000001				STAPLES ADVANTAGE		STAPLES OFFICE ORD	1052142
16980000 531050 POSTAGE	900	0	900	.00		.00	900.00	.0%
16980000 531060 PRINTING	1,920	0	1,920	248.02		.00	1,671.98	12.9%
2021/01/000273 01/11/2021 API	248.02 VND 006499 IN 69707,69708,69709				RIVER VALLEY NEWSPAP		ORDER NUMBER 69707	1052140

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16980 ZONING								
16980000 532000 BOOKS/PUBLICAT/	55	0	55	49.00	.00	6.00	89.1%	
2021/01/000612 01/21/2021 API	49.00 VND 004796 IN 5163 2021 RENEWAL			EVANS PRINT & MEDIA	ACCOUNT # 5163 SU		5348	
TOTAL OFFICE ADMINISTRATIVE COSTS	3,241	0	3,241	377.38	.00	2,863.62	11.6%	
<b>ZN300 TECHNOLOGY &amp; EQUIPMENT</b>								
16980000 522025 TELEPHONE	1,008	0	1,008	.00	.00	1,008.00	.0%	
16980000 553100 EQUIPMENT SERVI	312	0	312	15.78	.00	296.22	5.1%	
2021/01/000438 01/22/2021 API	15.78 VND 002162 IN 22293261			CANON FINANCIAL SERV LEASE 001-0140257-			5318	
TOTAL TECHNOLOGY & EQUIPMENT	1,320	0	1,320	15.78	.00	1,304.22	1.2%	
<b>ZN350 IT POOL</b>								
16980000 599000 TECHNOLOGY POOL	875	0	875	875.00	.00	.00	100.0%	
2021/01/000312 01/19/2021 GEN	875.00 REF				IT POOL			
TOTAL IT POOL	875	0	875	875.00	.00	.00	100.0%	
<b>ZN400 CONF / EDUCATION &amp; TRAVEL</b>								
16980000 533010 CONFERENCE/SEMI	480	0	480	.00	.00	480.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	480	0	480	.00	.00	480.00	.0%	
<b>ZN950 GRANTS &amp; CONTRIBUTIONS</b>								
16980000 579180 FEDERAL EMERG M	1,865,545	0	1,865,545	.00	17.57	1,865,527.43	.0%	

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16980 ZONING	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL	
TOTAL GRANTS & CONTRIBUTIONS	1,865,545	0	1,865,545		.00	17.57	1,865,527.43	.0%
TOTAL ZONING	80,075	0	80,075		5,943.17	17.57	74,114.26	7.4%
TOTAL ZONING	80,075	0	80,075		5,943.17	17.57	74,114.26	7.4%
TOTAL REVENUES	-1,884,545	0	-1,884,545		-1,110.57	.00	-1,883,434.43	
TOTAL EXPENSES	1,964,620	0	1,964,620		7,053.74	17.57	1,957,548.69	

**SANITATION, ZONING & DOG CONTROL**  
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FOR 2021 01		JOURNAL DETAIL 2021 1 TO 2021 1						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16983 ZONING BRD OF ADJUSTMENTS								
<b>16983000 ZONING BOARD OF ADJUSTMENTS</b>								
16983000 468800 ZONING BOARD OF	-3,128	0	-3,128	.00	.00	-3,128.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-3,128	0	-3,128	.00	.00	-3,128.00	.0%	
<b>BA100 SALARIES &amp; FRINGE BENEFITS</b>								
16983000 511000 SALARIES	1,750	0	1,750	.00	.00	1,750.00	.0%	
16983000 515010 SOCIAL SECURITY	109	0	109	.00	.00	109.00	.0%	
16983000 515015 MEDICARE	26	0	26	.00	.00	26.00	.0%	
16983000 515040 WORKERS COMP	1	0	1	.00	.00	1.00	.0%	
TOTAL SALARIES & FRINGE BENEFITS	1,886	0	1,886	.00	.00	1,886.00	.0%	
<b>BA200 OFFICE ADMINISTRATIVE COSTS</b>								
16983000 531060 PRINTING	360	0	360	.00	.00	360.00	.0%	
16983000 532000 BOOKS/PUBLICAT/	150	0	150	.00	.00	150.00	.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS	510	0	510	.00	.00	510.00	.0%	
<b>BA400 CONF / EDUCATION &amp; TRAVEL</b>								
16983000 533010 CONFERENCE/SEMI	150	0	150	.00	.00	150.00	.0%	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16983 ZONING BRD OF ADJUSTMENTS							
16983000 533200 MILEAGE	582	0	582	.00	.00	582.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	732	0	732	.00	.00	732.00	.0%
TOTAL ZONING BOARD OF ADJUSTMENTS	0	0	0	.00	.00	.00	.0%
TOTAL ZONING BRD OF ADJUSTMENTS	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-3,128	0	-3,128	.00	.00	-3,128.00	
TOTAL EXPENSES	3,128	0	3,128	.00	.00	3,128.00	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
GRAND TOTAL	157,316	0	157,316	9,996.80	17.57	147,301.63	6.4%	
** END OF REPORT - Generated by ADRIAN LOCKINGTON **								