



## Monroe County Natural Resource and Extension Committee

Regular Monthly Meeting – January 13<sup>th</sup>, 2020

Monroe County - Board Assembly Room –Sparta, WI

**Committee Members Present:** N. VanWychen, D. Pierce, R. Lueth (Virtual), R. Sherwood, K. Raymer (FSA Rep) and J. Schmitz (Virtual).

**Not Present:** None

**Also Present:** C. Saxe (UW-EXT Area Dir.), and C. Ziegler (Parks).

**Virtual Attendance:** B. Micheel (LC), J. Roll (History), B. Halfman (UW-EXT), J. Goede (4H), A. Anderson (Health Educator), V. Kast (UW-EXT), P. Peterson (Wildlife) M. Mickelson (Forester) and T. Townsell (Fort McCoy)

The meeting notice was posted in compliance with the open meeting law.

**Call to Order:** Chairman N. VanWychen called the meeting to order at 8:34 a.m.

**Public Comment Period:** None

**Approve Minutes from the December 9<sup>th</sup> NR & Extension Meeting:** The committee reviewed the minutes.

*A motion was made to approve the minutes as presented by D. Pierce, second by R. Lueth. Motion carried 5-0-1.*

**Deke Slayton/Bike Museum:** None

**Local History Room/Wegner Grotto:**

1. **Review December Report:** J. Roll reviewed report. (Report Attached)
2. **Review December Expenditures:** J. Roll reported nothing needed further explanation.

*Motion made by D. Pierce to accept Reports, second by R. Lueth. Motion carried 5-0-1*

*8:54 a.m. Kevin Raymer Arrived*

**County Farm Education Funds:** None

**Extension Office Business:**

1. **Review December Expenditures:** Reviewed monthly expenditures.
2. **Agriculture Report:** B. Halfman reviewed report. (Report Attached)
3. **4H & Youth Development Report:** J. Goede reviewed report. (Report Attached)
4. **Health & Well-Being/FoodWise Report:** A. Anderson reviewed report. (Report Attached)
5. **AED Update:** C. Saxe reported the draft for 2021 contract was finalized by Tina.

*Motion made by D. Pierce to accept Agents Reports, second by R. Lueth. Motion carried 6-0-0*

**NRCS Report:** None

**Fort McCoy Update:** T. Townsell reported Fort McCoy is continuing COVID prevention practices. Even after we start receiving vaccinations we will continue the practices. Tonya and the Colonel are planning to be at the January County Board Meeting. Training is looking strong for this year. We will be expecting

a lot of people to have vaccinations by then. Right now we have cold weather training underway. The ski hill and tube hill is open. P-Fast is still being further tested at Fort McCoy, the drinking water has not been affected by P-Fast. Armed forces day in May, it is an open house anywhere 2,500 to 5,000 people to show up. We are in the planning process it may be a hybrid style. Still looking to get the County Board for a tour event. Fort McCoy have not yet received the COVID vaccine, we will receive it in small spurts. We have set up the vaccination process along the line with the CDC and Department of Defense guidance and protocol. We ask people to patiently wait for if but in addition keep an eye on their care providers and what the communities is offering.

**Land Conservation Department:**

- 1. Review – 2020 Wildlife Damage Claims:** P. Peterson reviewed Mark Drake, Bob Sutton 2020 claims

*Motion made by D. Pierce to accept Mark Drake, Bob Sutton 2020 Wildlife Damage Claims, second by R. Sherwood. Motion carried 5-1-0*

- 2. Review December Expenditures:** B. Micheel reviewed monthly expenditures.
- 3. Line Item Transfer Review/Approve:** B. Micheel reviewed transfer amount & accounts to be adjusted in 2020.

*Motion made by D. Pierce to accept Line Item Transfer, second by R. Luethe. Motion carried 5-1-0*

- 4. County Conservationist Report:** B. Micheel reviewed report. (Report Attached)
- 5. Fishing Easement Review/Approve: –**

*Motion made by R. Luethe to accept McNulty Fishing Easement on the Kickapoo River, second by R. Sherwood. Motion carried 6-0-0*

- 6. Cost-Share Review/Approve: –**



**Monroe County Natural Resource & Extension  
Cost-Share Approval Form**

Meeting Date: 1/13/2021

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
Stanley and Cheryl Von Ruden	590 Nutrient Management	SWRM 2020 (ext)	87 acres \$10ac/4yrs <b>\$3,480.00</b>
Vernon and Stanley Von Ruden	590 Nutrient Management	SWRM 2020 (ext)	37 acres \$10ac/4yrs <b>\$1,480.00</b>
Steven Vlasak	590 Nutrient Management	SWRM 2020 (ext)	118 acres \$10ac/4yrs <b>\$4,720.00</b>

*Motion made by R. Luethe to accept Von Rudens, and Vlasak cost share agreements, second by D. Pierce. Motion carried 6-0-0*

- 7. Poster Contest Judging:** Link was emailed to supervisors and staff for voting. Winners will be featured at next month’s meeting.
- 8. Land Use Planner Report:** (Report Attached)
- 9. Soil & Water Conservationist Report:** (Report Attached)

**DNR Forestry Reports:**

- 1. Warden:** None
- 2. Forestry:** M. Mickelson reported in terms of fire, we are still snow covered. Not sure if Fire permits will be cancelled in 2021. Last year we did and seen fire numbers go down. She will be attending County Deer Advisory meeting. The Nursery has 22 species sold out, but a number of

good trees here for Monroe County still on the list. Shipping will be in the spring. With snow coverage on the ground, get your burn piles burnt.

3. **Managed Forest Law Program:** None

**Forestry & Parks:**

1. **Forestry & Park Updates:** (Report Attached)
2. **Public Access on Copper Road, Review purchase option agreement:** C. Ziegler reviewed.
3. **Review/Approve Chapters of the Monroe County 15 Year CLUP & Commence 30 Day Public Comment Period:** C. Ziegler reviewed chapters 500, 800, 900, 1000, 2000, 3000, and 4000.

*Motion made by R. Sherwood to accept Monroe County 15 Year CLUP chapters 500, 800, 900, 1000, 2000, 3000, and 4000 and continue with the 30 day public comment period second by J. Schmitz. Motion carried 6-0-0*

4. **Review Forestry & Parks November Expenditures:** C. Ziegler reviewed the monthly expenditures.

**Next Meeting:** The next meeting will be held, Wednesday February 10<sup>th</sup>, 2021 at 8:30 a.m. at the Monroe County Board Assembly Room in Sparta.

**Adjourn:** Meeting was adjourned at 10:54 p.m.

*Recorder: Arin Gowan*



*Bringing history to life  
since 1976.*

## **LHR Director / County Historian's Report, December 2020**

Submitted by Jarrod Roll

### **Highlighted Projects and Activities**

- Provided a virtual tour of “The Toys We Love” exhibit to Delta Kappa Gamma group
- Processed financial contributions to the 2020 Annual Fund (entered donation amounts, generated receipts for each donor, sent thank you letters)
- Sorted through several shelves of assorted items received as donations to sell on ebay and/or Tomah Antique Mall as fundraisers; researched values of many items to determine if they were worth selling
- Facilitated a special meeting of the MCHS Board to go through the proposed amendments to the MCHS bylaws and the suggested transfer of ownership of the MCHS artifact collection to LHR
- Promoted “The Toys We Love” exhibit via eblast and WXOW television interview
- Met with new Public Relations rep from Fort McCoy, providing her a tour of LHR
- Processed new donations to LHR including assigning accession numbers, research history of said items, and locate a storage space for each
- Designed and mailed a “reminder to give to the Annual Fund” postcard
- Interviewed and trained new high school student volunteer, Elsey
- Provided training to on-call staff

### **In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently coming into the History Room in person:**

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexing newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties
- Barb Reedich: researching Monroe County schools; answer research requests; assist with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing student records
- Nicholas Zabloudil: grad student intern who performs collections management duties
- Sara Oostdik: provides collections management assistance
- Elsey (high school student volunteer): processing scrapbook collections

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Email: [MCLHR@centurytel.net](mailto:MCLHR@centurytel.net) • [www.MonroeCountyHistory.org](http://www.MonroeCountyHistory.org) • [www.Facebook.com/mclhr](http://www.Facebook.com/mclhr)

# Monroe County



## NATURAL RESOURCES & EXTENSION

DECEMBER 2020

FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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**15120000 LOCAL HISTORY ROOM**

15120000 435528 COVID-19 ROUTE	0	-8,588	-8,588	-8,587.54	.00	.00	100.0%
2020/12/000089 12/10/2020 CRP	-876.94 REF 83019						
			STATE OF WI		COVID EXPENSE REIMB		
15120000 492800 TRNSFR FROM LOC	-33,302	-3,939	-37,241	-26,334.80	.00	-10,906.20	70.7%*
2020/12/000085 12/09/2020 CRP	-3,125.31 REF 82987						
2020/12/000198 12/21/2020 CRP	-3,556.83 REF 83372						
			BREMER BANK		NOVEMBER EXPENSES		
			BREMER BANK		LOCAL HISTORY ROOM WIRE		
TOTAL UNDEFINED ROLLUP CODE	-33,302	-12,527	-45,829	-34,922.34	.00	-10,906.20	76.2%

**15120000 SALARIES & FRINGE BENEFITS**

15120000 511000 SALARIES	80,986	8,599	89,585	78,576.34	.00	11,008.41	87.7%
2020/12/000025 12/04/2020 PRJ	3,186.50 REF 201204						
2020/12/000146 12/18/2020 PRJ	3,099.88 REF 201218						
2020/12/000263 12/31/2020 PRJ	3,222.53 REF 201231						
					WARRANT=201204	RUN=1 BI-WEEKL	
					WARRANT=201218	RUN=1 BI-WEEKL	
					WARRANT=201231	RUN=1 BI-WEEKL	
15120000 515005 RETIREMENT	5,200	22	5,222	5,152.12	.00	69.88	98.7%
2020/12/000025 12/04/2020 PRJ	200.81 REF 201204						
2020/12/000146 12/18/2020 PRJ	200.81 REF 201218						
2020/12/000263 12/31/2020 PRJ	200.81 REF 201231						
					WARRANT=201204	RUN=1 BI-WEEKL	
					WARRANT=201218	RUN=1 BI-WEEKL	
					WARRANT=201231	RUN=1 BI-WEEKL	
15120000 515010 SOCIAL SECURITY	5,023	20	5,043	4,703.58	.00	339.42	93.3%
2020/12/000025 12/04/2020 PRJ	191.26 REF 201204						
2020/12/000146 12/18/2020 PRJ	185.88 REF 201218						
2020/12/000263 12/31/2020 PRJ	199.68 REF 201231						
					WARRANT=201204	RUN=1 BI-WEEKL	
					WARRANT=201218	RUN=1 BI-WEEKL	
					WARRANT=201231	RUN=1 BI-WEEKL	
15120000 515015 MEDICARE	1,177	4	1,181	1,100.02	.00	80.98	93.1%
2020/12/000025 12/04/2020 PRJ	44.73 REF 201204						
2020/12/000146 12/18/2020 PRJ	43.47 REF 201218						
2020/12/000263 12/31/2020 PRJ	46.70 REF 201231						
					WARRANT=201204	RUN=1 BI-WEEKL	
					WARRANT=201218	RUN=1 BI-WEEKL	
					WARRANT=201231	RUN=1 BI-WEEKL	

# Monroe County



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DECEMBER 2020

FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM	ORIGINAL APPROP	TRNFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120000 515020 HEALTH INSURANC	21,775	0	21,775	22,011.60	.00	-236.60	101.1%*
2020/12/000025 12/04/2020 PRJ	1,025.94 REF 201204					WARRANT=201204	RUN=1 BI-WEEKL
2020/12/000146 12/18/2020 PRJ	1,025.94 REF 201218					WARRANT=201218	RUN=1 BI-WEEKL
15120000 515025 DENTAL INSURANC	974	0	974	973.08	.00	.92	99.9%
2020/12/000025 12/04/2020 PRJ	81.09 REF 201204					WARRANT=201204	RUN=1 BI-WEEKL
15120000 515030 LIFE INSURANCE	18	0	18	18.00	.00	.00	100.0%
2020/12/000025 12/04/2020 PRJ	1.50 REF 201204					WARRANT=201204	RUN=1 BI-WEEKL
15120000 515040 WORKERS COMP	50	1	51	47.16	.00	3.84	92.5%
2020/12/000025 12/04/2020 PRJ	1.92 REF 201204					WARRANT=201204	RUN=1 BI-WEEKL
2020/12/000146 12/18/2020 PRJ	1.87 REF 201218					WARRANT=201218	RUN=1 BI-WEEKL
2020/12/000263 12/31/2020 PRJ	1.95 REF 201231					WARRANT=201231	RUN=1 BI-WEEKL
<u>TOTAL SALARIES &amp; FRINGE BENEFITS</u>	115,203	8,646	123,849	112,581.90	.00	11,266.85	90.9%
<b>HR600 PROGRAM COSTS</b>							
15120000 534005 OPERATING EXPEN	30,000	4,246	34,246	25,797.48	.00	8,448.31	75.3%
2020/12/000105 12/11/2020 API	1.13 VND 002764 IN 180342337					CENTURYLINK COMMUNIC SHORETEL INTEGRATI	1051545
2020/12/000110 12/09/2020 GEN	2.65 REF 201209					NOVEMBER LH COPIES	
2020/12/000165 12/18/2020 API	300.00 VND 015441 IN 2016					PICA GROVE LLC EXHIBITS	1051789
2020/12/000165 12/18/2020 API	101.69 VND 015514 IN IMG3-4CTN-9PQH					AMAZON OFFICE SUPPLIES	1051717
2020/12/000205 12/22/2020 GEN	56.00 REF 201222					LOCAL HISTORY ROOM PAPER	
2020/12/000247 12/02/2020 API	14.98 VND 000001 IN 128114					ONE TIME PAY EXHIBITS	
2020/12/000247 12/02/2020 API	14.97 VND 000001 IN 128119					ONE TIME PAY EXHIBITS	
2020/12/000247 12/02/2020 API	41.78 VND 003366 IN 128113					WAL-MART STORES INC EXHIBITS	
2020/12/000247 12/02/2020 API	13.48 VND 007540 IN 128115					WALGREENS EXHIBITS	
2020/12/000247 12/02/2020 API	23.98 VND 007540 IN 128116					WALGREENS EXHIBITS	
2020/12/000247 12/02/2020 API	11.99 VND 007540 IN 128117					WALGREENS EXHIBITS	
2020/12/000247 12/02/2020 API	31.70 VND 015513 IN 128110					PCARD: USPS 1.80 ART; REST MER	
2020/12/000247 12/02/2020 API	13.35 VND 015513 IN 128111					PCARD: USPS MERCH	
2020/12/000247 12/02/2020 API	21.55 VND 015513 IN 128112					PCARD: USPS 1.20 ART, 7.85 EXH	
2020/12/000247 12/02/2020 API	6.55 VND 015513 IN 128118					PCARD: USPS MERCH	
2020/12/000289 12/31/2020 API	105.69 VND 009809 IN 301284843 DEC 2020					CENTURYLINK TELEPHONE AND INTE	1051897



NATURAL RESOURCES & EXTENSION

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FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
TOTAL PROGRAM COSTS	30,000	4,246	34,246	25,797.48	.00	8,448.31	75.3%
<b>HR520 REPAIR &amp; MAINTENANCE</b>							
15120000 524720 HR520 WEGNER GRO	0	0	0	19.76	.00	-19.76	100.0%*
TOTAL REPAIR & MAINTENANCE	0	0	0	19.76	.00	-19.76	100.0%
TOTAL LOCAL HISTORY ROOM	111,901	365	112,266	103,476.80	.00	8,789.20	92.2%
TOTAL LOCAL HISTORY ROOM	111,901	365	112,266	103,476.80	.00	8,789.20	92.2%
TOTAL REVENUES	-33,302	-12,527	-45,829	-34,922.34	.00	-10,906.20	
TOTAL EXPENSES	145,203	12,892	158,095	138,399.14	.00	19,695.40	

# Monroe County



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DECEMBER 2020

FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15121 WEGNER GROTT0	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
<del>15121000 WEGNER GROTT0</del>							
15121000 492800 TRANSFER FROM W	-50,000	0	-50,000	-4,690.48	.00	-45,309.52	9.4%*
2020/12/000085 12/09/2020 CRP	-2,432.46 REF 82988	BREMER BANK			NOVEMBER EXPENSES		
15121000 524720 HR520 WEGNER GRO	4,690	0	4,690	3,991.21	.00	698.79	85.1%
2020/12/000146 12/18/2020 PRJ	9.88 REF 201218				WARRANT=201218 RUN=1 BI-WEEKL		
2020/12/000165 12/18/2020 API	79.45 VND 009405	IN 709124031 5241583453	XCEL ENERGY		ELECTRIC USE AT GR	1051829	
2020/12/000165 12/18/2020 API	800.00 VND 016398	IN 2012 GROTT0 LAWN	SMITH JARED		2020 GROTT0 MOWING	1051805	
2020/12/000289 12/31/2020 API	94.10 VND 009405	IN 713060958 5241583453	XCEL ENERGY		ELECTRIC USE AT GR	1051998	
15121000 524720 HR540 SPECIAL PR	50,000	0	50,000	6,331.45	.00	43,668.55	12.7%
2020/12/000165 12/18/2020 API	85.00 VND 017067	IN GROTT0 11/2 - 11-13	OOSTDIK FREDRICK		SPECIAL PROJECTS A	1051784	
TOTAL UNDEFINED ROLLUP CODE	4,690	0	4,690	5,632.18	.00	-942.18	120.1%
TOTAL WEGNER GROTT0	4,690	0	4,690	5,632.18	.00	-942.18	120.1%
TOTAL WEGNER GROTT0	4,690	0	4,690	5,632.18	.00	-942.18	120.1%
TOTAL REVENUES	-50,000	0	-50,000	-4,690.48	.00	-45,309.52	
TOTAL EXPENSES	54,690	0	54,690	10,322.66	.00	44,367.34	



**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2020

FOR 2020 12		JOURNAL DETAIL 2020 12 TO 2020 12						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
<b>15600000 UW-EXTENSION-OFFICE</b>								
15600000 435528 COVID-19 ROUTE	0	-171	-171	-171.45	.00	.00	100.0%	
2020/12/000089 12/10/2020 CRP	-171.45 REF 83019		STATE OF WI			COVID EXPENSE REIMB		
15600000 467700 OTHER EXTENSION	-900	0	-900	-1,121.36	.00	221.36	124.6%	
2020/12/000219 12/22/2020 CRP	-41.25 REF 83430		TOWN OF LITTLE FALLS			COPY JOB - TAXES		
TOTAL UNDEFINED ROLLUP CODE	-900	-171	-1,071	-1,292.81	.00	221.36	120.7%	
<b>U0100 SALARIES &amp; FRINGE BENEFITS</b>								
15600000 511000 SALARIES	50,777	-771	50,006	42,814.29	.00	7,191.71	85.6%	
2020/12/000025 12/04/2020 PRJ	1,588.00 REF 201204					WARRANT=201204 RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	1,588.00 REF 201218					WARRANT=201218 RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	1,588.00 REF 201231					WARRANT=201231 RUN=1 BI-WEEKL		
15600000 515005 RETIREMENT	2,862	-53	2,809	2,467.36	.00	341.64	87.8%	
2020/12/000025 12/04/2020 PRJ	107.19 REF 201204					WARRANT=201204 RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	107.19 REF 201218					WARRANT=201218 RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	107.19 REF 201231					WARRANT=201231 RUN=1 BI-WEEKL		
15600000 515010 SOCIAL SECURITY	3,150	-48	3,102	2,653.10	.00	448.90	85.5%	
2020/12/000025 12/04/2020 PRJ	98.46 REF 201204					WARRANT=201204 RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	98.46 REF 201218					WARRANT=201218 RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	98.46 REF 201231					WARRANT=201231 RUN=1 BI-WEEKL		
15600000 515015 MEDICARE	738	-12	726	620.56	.00	105.44	85.5%	
2020/12/000025 12/04/2020 PRJ	23.03 REF 201204					WARRANT=201204 RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	23.03 REF 201218					WARRANT=201218 RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	23.03 REF 201231					WARRANT=201231 RUN=1 BI-WEEKL		
15600000 515020 HEALTH INSURANC	7,261	0	7,261	.00	.00	7,261.00	.0%	

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2020

FOR 2020 12			JOURNAL DETAIL 2020 12 TO 2020 12					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15600 UW-EXTENSION-OFFICE	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
15600000 515025 DENTAL INSURANC	784	0	784	653.30		.00	130.70	83.3%
2020/12/000025 12/04/2020 PRJ	65.33 REF 201204					WARRANT=201204	RUN=1 BI-WEEKL	
15600000 515030 LIFE INSURANCE	12	0	12	15.00		.00	-3.00	125.0%*
2020/12/000025 12/04/2020 PRJ	1.50 REF 201204					WARRANT=201204	RUN=1 BI-WEEKL	
15600000 515040 WORKERS COMP	32	-1	31	25.61		.00	5.39	82.6%
2020/12/000025 12/04/2020 PRJ	.95 REF 201204					WARRANT=201204	RUN=1 BI-WEEKL	
2020/12/000146 12/18/2020 PRJ	.95 REF 201218					WARRANT=201218	RUN=1 BI-WEEKL	
2020/12/000263 12/31/2020 PRJ	.95 REF 201231					WARRANT=201231	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	65,616	-885	64,731	49,249.22		.00	15,481.78	76.1%
<b>U0200 OFFICE ADMINISTRATIVE COSTS</b>								
15600000 531000 OFFICE SUPPLIES	3,750	171	3,921	2,136.22		196.58	1,588.65	59.5%
2020/12/000247 12/02/2020 API	398.61 VND 000001	IN 128055		ONE TIME PAY		BULK PERMIT ENVELO		
15600000 531050 POSTAGE	1,400	0	1,400	1,390.56		.00	9.44	99.3%
2020/12/000247 12/02/2020 API	10.88 VND 004796	IN 128183		EVANS PRINT & MEDIA		POSTAGE FOR SOIL S		
2020/12/000247 12/02/2020 API	3.33 VND 015513	IN 128056		PCARD: USPS		CALENDARS - MEDIA		
2020/12/000288 12/23/2020 API	960.00 VND 001578	IN BULK MAILING 2020		POSTMASTER		BULK MAIL POSTAGE	1051954	
15600000 532000 BOOKS/PUBLICAT/	1,043	0	1,043	175.82		.00	867.18	16.9%
2020/12/000105 12/11/2020 API	35.00 VND 001037	IN SUB RENEWAL 2020		THE CASHTON RECORD		CASHTON RECORD SUB	1051640	
TOTAL OFFICE ADMINISTRATIVE COSTS	6,193	171	6,364	3,702.60		196.58	2,465.27	61.3%
<b>U0300 TECHNOLOGY &amp; EQUIPMENT</b>								
15600000 521415 COMPUTER OPERAT	500	0	500	500.00		.00	.00	100.0%

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2020

FOR 2020 12		JOURNAL DETAIL 2020 12 TO 2020 12						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
1560000 522025 TELEPHONE	250	0	250	65.86	.00	184.14	26.3%	
2020/12/000101 12/04/2020 API	3.14 VND 016567	IN 723300	NOVEMBER 2020	LVT CORP	ACCT #8100	11/1/20	1051595	
1560000 553100 EQUIPMENT SERVI	4,200	0	4,200	3,744.13	.00	455.87	89.1%	
2020/12/000101 12/04/2020 API	250.28 VND 002162	IN 22187702		CANON FINANCIAL SERV LEASE	001-0140257-		5068	
2020/12/000230 12/18/2020 API	63.18 VND 006687	IN 3589132		LOFFLER COMPANIES IN CONTRACT CHARGES	1		5178	
TOTAL TECHNOLOGY & EQUIPMENT	4,950	0	4,950	4,309.99	.00	640.01	87.1%	
<b>U0350 IT POOL</b>								
1560000 599000 TECHNOLOGY POOL	980	0	980	980.00	.00	.00	100.0%	
TOTAL IT POOL	980	0	980	980.00	.00	.00	100.0%	
<b>U0400 CONF / EDUCATION &amp; TRAVEL</b>								
1560000 533200 MILEAGE	208	0	208	.00	.00	208.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	208	0	208	.00	.00	208.00	.0%	
TOTAL UW-EXTENSION-OFFICE	77,047	-885	76,162	56,949.00	196.58	19,016.42	75.0%	
TOTAL UW-EXTENSION-OFFICE	77,047	-885	76,162	56,949.00	196.58	19,016.42	75.0%	
TOTAL REVENUES	-900	-171	-1,071	-1,292.81	.00	221.36		
TOTAL EXPENSES	77,947	-714	77,233	58,241.81	196.58	18,795.06		

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2020

FOR 2020 12			JOURNAL DETAIL 2020 12 TO 2020 12					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15610000 UW-EXTENSION-AGENTS								
<b>15610000 UW-EXTENSION-AGENTS</b>								
<b>UA100 SALARIES &amp; FRINGE BENEFITS</b>								
15610000 511000 SALARIES	95,250	0	95,250	92,532.74	.00	2,717.26	97.1%	
15610000 514000 PER DIEM	50	0	50	50.00	.00	.00	100.0%	
TOTAL SALARIES & FRINGE BENEFITS	95,300	0	95,300	92,582.74	.00	2,717.26	97.1%	
<b>UA400 CONF / EDUCATION &amp; TRAVEL</b>								
15610000 533010 CONFERENCE/SEMI	1,278	0	1,278	317.00	.00	961.00	24.8%	
15610000 533200 MILEAGE	6,760	0	6,760	1,613.72	23.92	5,122.36	24.2%	
2020/12/000105 12/11/2020 API	17.68	VND 016999	IN NOV 2020 MILEAGE REI	ANDERSON, APRIL		APRIL ANDERSON MIL	5065	
2020/12/000165 12/18/2020 API	20.80	VND 009292	IN SEPT 2020 MILEAGE RE	HALFMAN BILL		BILL HALFMAN MILEA	5145	
2020/12/000165 12/18/2020 API	205.04	VND 009292	IN OCT 2020 MILEAGE REI	HALFMAN BILL		BILL HALFMAN MILEA	5145	
2020/12/000165 12/18/2020 API	16.64	VND 009292	IN NOV 2020 MILEAGE REI	HALFMAN BILL		BILL HALFMAN MILEA	5145	
2020/12/000288 12/23/2020 API	55.64	VND 008949	IN NOV 20 MILEAGE REIMB	GOEDE JOSHUA		JOSH GOEDE MILEAGE	5194	
2020/12/000288 12/23/2020 API	55.64	VND 008949	IN DEC 20 MILEAGE REIMB	GOEDE JOSHUA		JOSH GOEDE MILEAGE	5194	
TOTAL CONF / EDUCATION & TRAVEL	8,038	0	8,038	1,930.72	23.92	6,083.36	24.3%	
TOTAL UW-EXTENSION-AGENTS	103,338	0	103,338	94,513.46	23.92	8,800.62	91.5%	
TOTAL UW-EXTENSION-AGENTS	103,338	0	103,338	94,513.46	23.92	8,800.62	91.5%	
TOTAL EXPENSES	103,338	0	103,338	94,513.46	23.92	8,800.62		

**NATURAL RESOURCES & EXTENSION**  
 DECEMBER 2020

FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620611 LEADERSHIP PROGRAM

EP600 PROGRAM COSTS

15620611 579100 CONTRIBUTIONS E	0	6,319	6,319	.00	.00	6,318.98	.0%
TOTAL PROGRAM COSTS	0	6,319	6,319	.00	.00	6,318.98	.0%
TOTAL LEADERSHIP PROGRAM	0	6,319	6,319	.00	.00	6,318.98	.0%

**NATURAL RESOURCES & EXTENSION**  
 DECEMBER 2020

FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
<b>15620613 FAMILY LIVING AGENT</b>							
15620613 467700 FAMILY LIVING A	0	-2,048	-2,048	-2,047.50	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	-2,048	-2,048	-2,047.50	.00	.00	100.0%
<b>EP600 PROGRAM COSTS</b>							
15620613 579100 CONTRIBUTIONS E	0	6,112	6,112	2,789.57	.00	3,322.48	45.6%
TOTAL PROGRAM COSTS	0	6,112	6,112	2,789.57	.00	3,322.48	45.6%
TOTAL FAMILY LIVING AGENT	0	4,065	4,065	742.07	.00	3,322.48	18.3%

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2020

FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
<b>15620614 AGRICULTURE AGENT</b>							
15620614 467700 AGRICULTURE AGE	0	-2,381	-2,381	-2,381.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	-2,381	-2,381	-2,381.00	.00	.00	100.0%
<b>EP600 PROGRAM COSTS</b>							
15620614 579100 CONTRIBUTIONS E	0	15,024	15,024	2,604.50	.00	12,419.63	17.3%
TOTAL PROGRAM COSTS	0	15,024	15,024	2,604.50	.00	12,419.63	17.3%
TOTAL AGRICULTURE AGENT	0	12,643	12,643	223.50	.00	12,419.63	1.8%

**NATURAL RESOURCES & EXTENSION**  
**DECEMBER 2020**

FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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**15620615 YOUTH DEVELOPMENT AGENT**

15620615 467700 YOUTH DEVELOPME	0	-4,896	-4,896	-5,738.51	.00	843.00	117.2%
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2020/12/000180 12/16/2020 BUA	-670.00	REF				11 DONATIONS	
2020/12/000219 12/22/2020 CRP	-50.00	REF 83412	STEPHANIE FLOCK			2021 CALENDARS	
2020/12/000219 12/22/2020 CRP	-10.00	REF 83413	EMMA MASON			2021 CALENDAR	
2020/12/000219 12/22/2020 CRP	-10.00	REF 83414	STEPHANIE FLOCK			2021 CALENDAR	
2020/12/000219 12/22/2020 CRP	-250.00	REF 83416	LEON LIVEWIRES 4H			2021 CALENDAR	
2020/12/000219 12/22/2020 CRP	-200.00	REF 83417	STEPHANIE FLOCK			2021 CALENDARS	
2020/12/000219 12/22/2020 CRP	-10.00	REF 83418	MICHELLE JAEGER			2021 CALENDAR	
2020/12/000219 12/22/2020 CRP	-50.00	REF 83420	MARCELLA'S CHILD COU			2021 CALENDAR	
2020/12/000219 12/22/2020 CRP	-28.00	REF 83421	JEAN BOAK			2021 CALENDAR	
2020/12/000219 12/22/2020 CRP	-30.00	REF 83422	JOLLY JOINERS 4H			2021 CALENDAR	
2020/12/000219 12/22/2020 CRP	-80.00	REF 83423	MAPPING SOLUTIONS			ONLINE PLATBOOK SALES	
2020/12/000219 12/22/2020 CRP	-30.00	REF 83424	NICOLE DOWNING			PLATBOOK	
2020/12/000219 12/22/2020 CRP	-30.00	REF 83425	MICHELLE JAEGER			PLATBOOK	
2020/12/000219 12/22/2020 CRP	-30.00	REF 83426	TERRY LARKIN			PLATBOOK	
2020/12/000219 12/22/2020 CRP	-30.00	REF 83427	CATHY MALZACHER			PLATBOOK	
2020/12/000219 12/22/2020 CRP	-5.00	REF 83428	CRAIG SAXE			4H BANDANA	

TOTAL UNDEFINED ROLLUP CODE	0	-4,896	-4,896	-5,738.51	.00	843.00	117.2%
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**EP600 PROGRAM COSTS**

15620615 579100 CONTRIBUTIONS E	0	5,154	5,154	2,082.41	.00	3,071.31	40.4%
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2020/12/000180 12/16/2020 BUA	670.00	REF				11 DONATIONS	
2020/12/000247 12/02/2020 API	10.00	VND 000001 IN 128061	ONE TIME PAY			AGENTS 4 CHANGE -	
2020/12/000247 12/02/2020 API	10.00	VND 000001 IN 128062	ONE TIME PAY			AGENTS 4 CHANGE -	
2020/12/000247 12/02/2020 API	10.00	VND 000001 IN 128063	ONE TIME PAY			AGENTS 4 CHANGE -	
2020/12/000247 12/02/2020 API	26.15	VND 003366 IN 128054	WAL-MART STORES INC			KITS SUPPLIES-ORNA	
2020/12/000247 12/02/2020 API	4.94	VND 003366 IN 128057	WAL-MART STORES INC			KITS SUPPLIES - SN	
2020/12/000247 12/02/2020 API	5.69	VND 005021 IN 128064	CASHTON BUILDING SUP			KITS SUPPLIES - WO	

TOTAL PROGRAM COSTS	0	5,154	5,154	2,082.41	.00	3,071.31	40.4%
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TOTAL YOUTH DEVELOPMENT AGENT	0	258	258	-3,656.10	.00	3,914.31-1415.9%	
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**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2020

FOR 2020 12		JOURNAL DETAIL 2020 12 TO 2020 12						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15620 UW-PROGRAM - NON-LAPSING								
<b>15620616 PESTICIDE CERTIFICATION</b>								
15620616 467700 PESTICIDE CERTI	0	-1,140	-1,140	-1,140.00	.00	.00	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0	-1,140	-1,140	-1,140.00	.00	.00	100.0%	
<b>EP600 PROGRAM COSTS</b>								
15620616 579100 CONTRIBUTIONS E	0	2,881	2,881	354.46	.00	2,526.72	12.3%	
2020/12/000105 12/11/2020 API	225.00 VND	001346 IN 196209				UNIVERSITY OF WISCON PESTICIDE APPLICAT	1051648	
TOTAL PROGRAM COSTS	0	2,881	2,881	354.46	.00	2,526.72	12.3%	
TOTAL PESTICIDE CERTIFICATION	0	1,741	1,741	-785.54	.00	2,526.72	-45.1%	
TOTAL UW-PROGRAM - NON-LAPSING	0	25,026	25,026	-3,476.07	.00	28,502.12	-13.9%	
TOTAL REVENUES	0	-10,464	-10,464	-11,307.01	.00	843.00		
TOTAL EXPENSES	0	35,490	35,490	7,830.94	.00	27,659.12		

**NATURAL RESOURCES & EXTENSION**  
 DECEMBER 2020

FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
15630 FAIR	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

15630000 FAIR

FR950 GRANTS & CONTRIBUTIONS

15630000 579100 GRANTS AND CONT	14,000	0	14,000	.00	.00	14,000.00	.0%
TOTAL GRANTS & CONTRIBUTIONS	14,000	0	14,000	.00	.00	14,000.00	.0%
TOTAL FAIR	14,000	0	14,000	.00	.00	14,000.00	.0%
TOTAL FAIR	14,000	0	14,000	.00	.00	14,000.00	.0%
TOTAL EXPENSES	14,000	0	14,000	.00	.00	14,000.00	



**Extension**

UNIVERSITY OF WISCONSIN-MADISON  
MONROE COUNTY

Extension Monroe County  
206 South K Street  
Sparta, WI 54656  
Phone: (608) 269-8722  
Fax: (608) 366-1809  
Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

### **Agriculture Program Highlights December 5, 2020 through January 8, 2021**

The Ag Agent has continued to respond to people via phone calls, e-mails and press releases to help address various needs. Common questions that have been addressed over the past month were: various livestock management questions (including helping a beef producer work on overwinter rations for the herd and another farmer with their dairy steer enterprise), crops and soils inputs questions for next year's season.

The Ag Agent was a presenter on a beef management web session focusing on some of our new decision tools, focusing on the forage inventory and needs tool and the beef replacement heifer cost calculator. Two of the livestock specialists from of the area coops, who attended the web conference really like the new forage inventory and needs tool and have been promoting it to many of their customers. The Extension Beef Specialist at Cornell University has also promoted it to New York beef producers along with the new stocker closeout tool.

The Annual Agronomy Update series was held last week (also via web sessions). One of the in person locations has historically been held locally and well attended. This update provides area agronomy professionals the latest research information on general crop production information in grain crops and forages. The two sessions were very well attended.

The Ag Agent was a presenter on a web conference on farm land rental and co-led a session on building and facility rental.

The Ag Agent is part of a group that received NIFA (National Institute of Food and Agriculture) grant funds for some beef x dairy cross research projects to collect unbiased performance information on these animals. Grants have been applied for to continue the Industrial hemp projects we have started in the region.

The Ag Agent will be a guest speaker on the I-29 Dairy Beef Conference, March 23. The conference is a cooperative effort of South Dakota State, Nebraska, Iowa State, Minnesota, and North Dakota State Extension. It is normally held in Sioux Falls, but this year will also be virtual.

The Ag Agent is working with a small group to do a major revision to the field crops enterprise budget spreadsheet tools.

Upcoming virtual workshops listed on the following page.



## Extension

UNIVERSITY OF WISCONSIN-MADISON  
MONROE COUNTY

Extension Monroe County  
206 South K Street  
Sparta, WI 54656  
Phone: (608) 269-8722  
Fax: (608) 366-1809  
Wisconsin Relay: 711

### **Specialty Crops**

January 27-28, Wisconsin Cranberry School - virtual  
February 27, Annual UW Extension Hops Conference - virtual

### **Farm Management Topics**

January 15, In It for the Long Haul – Cash Flow During a Crisis  
January 22, Farm-Gate Economic Outlook Forum  
February 5, Standing Strong and Resolute as a Guardian of Your Equity  
February 19, Is Fair Equal?  
March 5, Building a Positive Farm Business Culture, with Employee Safety & Health  
March 19, Your Farm Startup: Where to Begin and Who can Help?  
April 9, Healthy Minds, Healthy Farms  
April 23, FARMing for Health 2020

### **Dairy Management Topics**

December 15, Optimizing Management for Calf Health and Welfare  
January 5, Feeding for profits - nutrient digestibility and milk components  
January 12, Preparing for an Emergency  
January 26, Emerging Reproductive Strategies: Using IVF embryo transfer  
February 2, Animal Care on the Farm and Beyond  
February 2, Getting the Most out of your Forages  
February 9, Preventing Injuries when Working with Cattle

### **Beef Management Topics**

January 12, An Update on Mineral and Vitamin Needs for Beef Cattle  
January 26 – 28, Driftless Region Beef Conference  
Register at: <http://www.aep.iastate.edu/beef/>  
February 9, Management of Newly Weaned Calves in the Feedlot  
February 23, Hairy Heel Wart: A Threat for Health & Production of Cattle in Beef Operations  
March 9, Pasture Weed Management  
March 23, Direct Marketing Meat and Introduction to Meat Suite

### **Small Ruminant Topics**

January 20, Basic Lambing Skills for the Beginning Shepherd  
April 21, Designing your Sheep and Goat Grazing System  
Additional topics to be added



## Joshua L. Goede

### Enrollment 2020

There are 258 enrolled members and volunteers in the system. The deadline was December 15, but there is not solid deadline this year as we hope more families join us when the virus starts to clear up this spring. The deadline to participate in the Monroe County Fair as a 4-H member is April 1<sup>st</sup>. This is roughly a 40% drop from last year. Ft. McCoy, which is usually around 100 youth will not be enrolling right away either. The state as a whole, looks like a 50% decrease.

### Agents 4 Change w/ Monroe County Safe Community Coalition

The Agents 4 Change are working on creating virtual tobacco and alcohol education programs for elementary students. These will be hybrid models of some pre-recorded video segments, augmented by live ZOOM content too. We were not able to get these recorded over winter break so are still working on getting the recordings. We are looking to schedule class time in February for the lessons.

### KITS

Kids Inspired to Try Stuff is a project in a box where families receive materials to do two projects a month. We have complete 4 months' worth so far. January contained STEM related projects. There are materials for a marble rollercoaster and to create a marble maze on a paper plate. Four new youth joined the program when we re-opened enrollment in December.

### Area 13 Activity Boxes

Area 13 collaborated on a Box project where each agent produced a themed box of projects like the KITS in Monroe County. The boxes were created to have minimal cost. They were available as full box sets of 3-5 project kits or the project kits could be bought individually in quantity for a group meeting to make the kits virtually, or in small <10 member meetings. The Boxes were popular with over 100 boxes ordered and more than 600 individual kits being created.

### 2021 Monroe County 4-H Plat Book

The Agent discussed the additional sections of the 2021 Plat Book with Jared Roll at the Monroe County Local History Room. The 1897 Plat Book will be included in the new edition as well as four pages of Agriculture shots hoping to represent different areas of the county and different seasons.

### Project Saturday

The first county wide project meeting is now being planned for March 6, 2021. The January date did not appeal to members whether virus numbers or the holiday weekend only four youth signed up. It will still be 8 youth enrolled in one of 4 projects. The projects are still lined up as sewing pillowcases, face masks, and hats; Leather Crafting, Glass etching and, cake/cookie decorating. The groups will be separate for the whole 2 hours, and there will not be a gathering place. The youth will head to the rooms where their project meeting will take place. This event date change has been approved and project leaders are busy finalizing plans for participants.

### Jr. Leaders

Jr. Leaders group is coming back online. The group has scheduled a tubing day at Justin Trails for Feb. 6. The group is also planning trivia nights for mid-February.

### ZOOMerangs

The Agent is planning virtual meetings twice a month through March. They will be the 2<sup>nd</sup> and 4<sup>th</sup> Thursdays of the month. They will consist of a short lesson or activity and then some social games to spend time together. The meetings are open to all youth in Monroe County.

## April Anderson

### **Monroe County Nutrition Coalition**

Members provided updates. The Monroe County food and nutrition resource pamphlet has been updated. The feasibility of a backpack program at the Tomah school district is still being discussed. I shared about StrongBodies, the Aging Mastery Program, nutrition education offerings, the Wisconsin Harvest of the Month website, and information about an EBT equipment grant opportunity for farmer's markets.

### **Monroe County Mental Health Coalition**

Members provided updates. We began discussing Mental Health Month which takes place in May. We plan to have a virtual walk and I am on the planning committee for this event.

### **HEAL (Healthy Eating, Active Living)**

Fourteen people registered for the Aging Mastery Program. The recommended number of participants for this workshop is between five and twenty. Near the end of December, I contacted all the registrants to confirm their registration and to make arrangements for them to get their materials. We had our first class on January 5<sup>th</sup>. I have already been receiving positive feedback from participants. During the second class, on January 7<sup>th</sup> I will be presenting on exercise. Later in the month I will be presenting on sleep, healthy eating, and hydration.

### **FoodWise**

I have been learning about the Growing Together Wisconsin grant, which provides funds for implementing a community garden that will help address food insecurity. I plan to apply for this grant next year after I have enlisted partners. On Thursday, January 7<sup>th</sup> short videos of me will be recorded for nutrition lessons. I completed a local impact report. I also completed the Cornell course: "Policy, Systems, and Environments". The Greener FoodWise group is working on an action plan with four objectives to initiate environmentally sound and equitable greener best practices that are sustainable within our work.

### **StrongBodies**

Our new session began on January 4<sup>th</sup>. There were 122 people that joined the class that day. In addition, there were 18 people that joined the orientation class that I taught. So, we continue to have more people register for our classes. I also continue to make arrangements for those who need weights. I am almost finished working on the health lessons using the Aging Mastery Program starter kit. I will use these lessons with the StrongBodies participants after class. The La Crosse County leaders and I created a local impact report.

### **Health Matters Newspaper Column**

I submitted two articles to the newspaper in December. The first article promoted the Aging Mastery Program workshop. The second article included holiday trivia questions about Christmas, Kwanzaa, Hanukkah, and Las Posadas.

### **Professional Development**

- Better Sleep
- Planning an Effective Educational Video
- Taking a Strategic Approach to Social Media
- All Health is Not Created Equal: Where You Live Matters Webinar
- How Culture and Race Can Impact Identifying & Treating Mental Health Conditions
- Food Security
- Lightning Talks: Addressing Challenging Issues through Multidisciplinary Extension Programming
- Coping with Covid

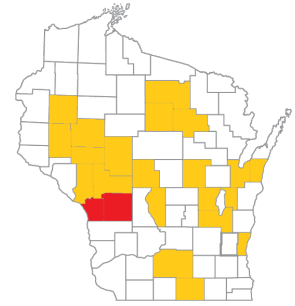
### **Coming Soon**

- January 6<sup>th</sup>- WeCOPE Training (every Wednesday through Feb. 10<sup>th</sup>)
- January 8<sup>th</sup>- Restorative Justice Summit- Day 3
- January 13<sup>th</sup>- Nutrition Coalition
- January 15<sup>th</sup>- Adult Mental Health First Aid Training
- January 19<sup>th</sup>- Mental Health Coalition
- January 21<sup>st</sup>- Healthy Schools Bootcamp
- January 29<sup>th</sup>- Youth Mental Health First Aid Training



# LA CROSSE & MONROE COUNTIES

Due to COVID-19 many county residents lost access to physical activity opportunities. Our county StrongBodies leaders partnered together to offer virtual classes for our county residents as well as other counties across the state. StrongBodies is an evidence-based community strength training program for older adults. Participation in the program has proven to increase muscle strength, balance, and flexibility. The program has also proven to improve chronic health conditions such as diabetes, arthritis, and osteoporosis as well as decrease medication and reduce medical costs.



■ La Crosse/Monroe County  
■ Other Counties Reached



**2,000**

Total Participants  
(326 FoodWise Eligible)



**64**

Hours of Strength Training



**2**

StrongBodies Volunteers Trained



**64**

Health and Nutrition Lessons



**23**

Counties reached- Adams, Barron, Brown, Calumet, Chippewa, Clark, Dane, Dunn, Eau Claire, Fond du Lac, Jackson, Kewaunee, La Crosse, Langlade, Lincoln, Monroe, Oneida, Ozaukee, Rock, Trempealeau, Waupaca, Winnebago, Wood

## HIGHLIGHTS of 2020

### % of participants that improved in.....

- Exercising/building strength & flexibility 93%
- Being motivated to exercise 90%
- Improving balance 74%
- Improving overall health 70%



StrongBodies Instructors

### Feedback from Participants:

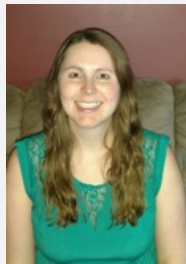
- \* Exercising is fun with all the leaders and I am motivated to actually do the exercises which I would not do if on my own.
- \* This was so helpful. Plus, I learned a couple of alternatives for doing some of the exercises which I will take back to class when we can meet again in person. Thank you.



**Karie Johnson**  
FoodWise Coordinator



**Mary Hoefleithold**  
Nutrition Educator



**April Anderson**  
Health & Well-Being Educator



**STRONGBODIES**



### Contact Us:

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[WI StrongBodies Website](http://WI StrongBodies Website)  
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# Extension

UNIVERSITY OF WISCONSIN-MADISON  
MONROE COUNTY

## Healthy Choices, Healthy Lives



FoodWise is federally funded by the Supplemental Nutrition Assistance Program-Education (SNAP-Ed) and the Expanded Food and Nutrition Education Program (EFNEP). We advance healthy eating habits, active lifestyles and healthy community environments for Wisconsin residents with limited incomes through nutrition education at the individual, community and systems levels.



## The Challenge

The COVID-19 pandemic impacted the food security of Monroe County residents due to income and job loss, as well as significant changes in local, regional, and national food systems. Based on increases in Monroe County residents participating in FoodShare and federal Pandemic EBT benefits, we see a greater need for members of our community in accessing food that is healthy, safe, and affordable. FoodWise educators support our community by providing education on how families can stretch their food dollars in these difficult times and continue to put healthy meals on the table in their homes.

**Monroe County has seen a 24% increase in Food Share participation** (including adults and children) from prior to the pandemic.



*Based on comparison of FoodShare participation in February, 2020 and September, 2020. Data from Wisconsin Department of Health & Human Services.*

## Community IMPACTS

LIFTING PEOPLE TO BETTER HEALTH



STRONGBODIES

- Virtual StrongBodies classes replaced in-person classes due to Covid-19
- Virtual nutrition education was provided for StrongBodies participants after each class
- Summer STEPS Challenge for Monroe County Employees to remain physically active during Covid-19
- Food safety articles published in “Health Matters” newspaper column
- Nutrition education materials provided to second grade teachers at Norwalk-Ontario-Wilton Elementary
- Assisted with updating the Monroe County Food and Nutrition Resources Guide

## ACHIEVING MORE TOGETHER

UW-Madison Division of Extension works alongside the people of Wisconsin to deliver practical educational programs where people live and work – on the farm, in schools and throughout urban and rural communities. In Monroe County, FoodWise partners with schools, WIC, Head Start, food pantries, and daycares to help make the healthy choice the easy choice in our communities.





## Fruits & Veggies Scavenger Hunt

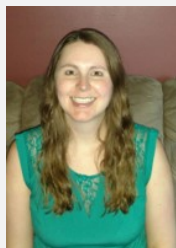
Monroe County Fit Families, the Sparta Farmer's Market, and Extension partnered to offer this event for Sparta children and their families. Children, as well as members of the public, were invited to place pictures of fruits and veggies in their windows. Later children and their families took a walk with their scavenger hunt sheets to see how many different fruits and veggies they could find. Sixteen children registered for this program and each was able to select a prize. This was a pilot program that we plan to expand to other areas in the county next year.



Sawyer (age 3) and Finley (age 5) proudly show their fruit pictures!

### Fruits & Veggies Scavenger Hunt Feedback

- 50% of children showed interest in trying new fruits and vegetables
- 100% of children showed increased interest in learning about fruits and vegetables
- 100% of families would participate if this event were offered again



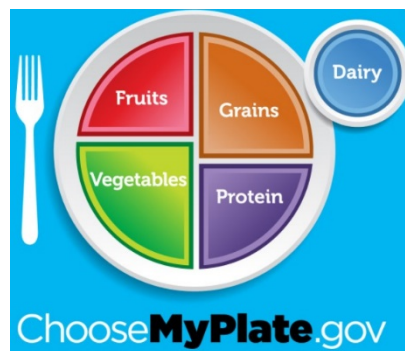
**April Anderson**  
Health & Well-Being  
Educator/FoodWise  
Coordinator  
Monroe County

## Virtual StrongBodies Classes

Due to COVID-19 many Monroe County residents lost access to physical activity opportunities. Monroe County and La Crosse County StrongBodies leaders partnered together to offer virtual classes for our county residents.

What is StrongBodies? It is an evidence-based community strength training program for older adults. Participation in the program has proven to increase muscle strength, balance, and flexibility. The program has also proven to improve chronic health conditions such as diabetes, arthritis, and osteoporosis as well as decrease medication and reduce medical costs.

Virtual classes took place two times per week through Zoom technology. After each class residents were offered the opportunity to stay in the virtual rooms for nutrition education and to socially connect with one another. The virtual StrongBodies classes helped keep people healthy, strong, and connected during this challenging time.



MyPlate was consistently highlighted during nutrition education lessons

### Contact Us

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[Monroe.extension.wisc.edu](http://Monroe.extension.wisc.edu)



**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2020

FOR 2020 12			JOURNAL DETAIL 2020 12 TO 2020 12					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	

**16940000 LAND CONSERVATION**

16940000 432750 NRCS CONTRIBUTI	-21,237	0	-21,237	-8,935.91	.00	-12,301.09	42.1%*
16940000 435528 COVID-19 ROUTE	0	-9,949	-9,949	-9,948.81	.00	.00	100.0%
2020/12/000089 12/10/2020 CRP	-239.90 REF 83019	STATE OF WI				COVID EXPENSE REIMB	
16940000 435800 SOIL WATER RESO	-115,582	0	-115,582	.00	.00	-115,582.00	.0%*
16940000 445000 MANURE STORAGE	-200	0	-200	-100.00	.00	-100.00	50.0%*
16940000 468120 <b>TREE SALES</b>	-9,000	0	-9,000	-18,085.00	.00	9,085.00	200.9%
2020/12/000007 12/01/2020 CRP	-148.00 REF 82660	BROWN, KEVIN				TREE SALES	
2020/12/000007 12/01/2020 CRP	-62.00 REF 82661	BOEHLKE, CRAIG				TREE SALES	
2020/12/000007 12/01/2020 CRP	-59.00 REF 82662	LASKO, GREGORY				TREE SALES	
2020/12/000007 12/01/2020 CRP	-150.00 REF 82663	WROBLEWSKI, DANIEL				TREE SALES	
2020/12/000007 12/01/2020 CRP	150.00 REF 82691	Reversal / 82663				TREE SALES	
2020/12/000007 12/01/2020 CRP	-156.00 REF 82692	WROBLEWSKI, DANIEL				TREE SALES	
2020/12/000089 12/10/2020 CRP	-112.00 REF 83072	VILLARREAL, GEORGE				TREE SALES	
2020/12/000089 12/10/2020 CRP	-88.00 REF 83075	TONN, MICHAEL				TREE SALES	
2020/12/000089 12/10/2020 CRP	-174.00 REF 83079	SKAR, LUKE				TREE SALES	
2020/12/000089 12/10/2020 CRP	-455.00 REF 83083	LANIER, CATHY				TREE SALES	
2020/12/000089 12/10/2020 CRP	-112.00 REF 83084	PASCH, RODNEY				TREE SALES	
2020/12/000089 12/10/2020 CRP	-171.00 REF 83085	HAUN, LAUREN				TREE SALES	
2020/12/000137 12/15/2020 CRP	-68.00 REF 83255	GARVES, JEFFREY				TREE SALES	
2020/12/000137 12/15/2020 CRP	-92.00 REF 83256	HARTENSTEIN, STEVEN				TREE SALES	
2020/12/000137 12/15/2020 CRP	-40.00 REF 83257	BRUEGGEN, JAMES				TREE SALES	
2020/12/000137 12/15/2020 CRP	-80.00 REF 83259	SELBREDE, WAYNE				TREE SALES	
2020/12/000137 12/15/2020 CRP	-22.00 REF 83262	BUBBERS, BELINDA				TREE SALES	
2020/12/000137 12/15/2020 CRP	-235.00 REF 83263	LAKOWSKA, KEVIN				TREE SALES	
2020/12/000176 12/18/2020 CRP	-223.00 REF 83361	AMUNDSON, RANDALL				TREE SALES	
2020/12/000176 12/18/2020 CRP	-145.00 REF 83362	WEBER, MICHAEL				TREE SALES	
2020/12/000253 12/28/2020 CRP	-60.00 REF 83512	NELSON, DONALD				TREE SALES	
2020/12/000253 12/28/2020 CRP	-31.00 REF 83513	GEIER, DEBRA				TREE SALES	
2020/12/000258 12/29/2020 CRP	-48.00 REF 83607	MAAS, JEFFREY				TREE SALES	
16940000 468200 NONMETALLIC MIN	-17,500	0	-17,500	-18,100.00	.00	600.00	103.4%

\$ 2,731

**NATURAL RESOURCES & EXTENSION**  
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FOR 2020 12			JOURNAL DETAIL 2020 12 TO 2020 12					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16940000 482000 TRI CREEK WATER	-24,079	0	-24,079	-20,135.50	.00	-3,943.50	83.6%*	
16940000 485000 AWARD BANQUET D	0	-2,429	-2,429	-2,429.00	.00	.00	100.0%	
16940000 485000 LW405 GRANT - C	0	-4,145	-4,145	.00	.00	-4,144.50	.0%*	
16940000 485100 CONTRIBUTION AG	-1,000	0	-1,000	-3,936.00	.00	2,936.00	393.6%	
TOTAL UNDEFINED ROLLUP CODE	-188,598	-16,522	-205,120	-81,670.22	.00	-123,450.09	39.8%	
<b>LC100 SALARIES &amp; FRINGE BENEFITS</b>								
16940000 511000 SALARIES	270,655	9,133	279,788	261,149.21	.00	18,638.70	93.3%	
2020/12/000025 12/04/2020 PRJ	9,663.89	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	10,423.84	REF 201218			WARRANT=201218	RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	10,661.61	REF 201231			WARRANT=201231	RUN=1 BI-WEEKL		
16940000 515005 RETIREMENT	18,272	-39	18,233	17,585.43	.00	647.57	96.4%	
2020/12/000025 12/04/2020 PRJ	648.95	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	703.62	REF 201218			WARRANT=201218	RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	719.66	REF 201231			WARRANT=201231	RUN=1 BI-WEEKL		
16940000 515010 SOCIAL SECURITY	16,785	-36	16,749	16,006.31	.00	742.69	95.6%	
2020/12/000025 12/04/2020 PRJ	592.99	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	631.63	REF 201218			WARRANT=201218	RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	657.95	REF 201231			WARRANT=201231	RUN=1 BI-WEEKL		
16940000 515015 MEDICARE	3,927	-8	3,919	3,765.94	.00	153.06	96.1%	
2020/12/000025 12/04/2020 PRJ	138.68	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	150.42	REF 201218			WARRANT=201218	RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	153.87	REF 201231			WARRANT=201231	RUN=1 BI-WEEKL		
16940000 515020 HEALTH INSURANC	30,851	0	30,851	34,788.30	.00	-3,937.30	112.8%*	
2020/12/000025 12/04/2020 PRJ	1,753.25	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	1,753.25	REF 201218			WARRANT=201218	RUN=1 BI-WEEKL		

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2020

FOR 2020 12			JOURNAL DETAIL 2020 12 TO 2020 12					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
16940000 515025 DENTAL INSURANC	1,543	0	1,543	1,456.28	.00	86.72	94.4%	
2020/12/000025 12/04/2020 PRJ	128.36 REF 201204				WARRANT=201204	RUN=1 BI-WEEKL		
16940000 515030 LIFE INSURANCE	90	0	90	84.00	.00	6.00	93.3%	
2020/12/000025 12/04/2020 PRJ	7.50 REF 201204				WARRANT=201204	RUN=1 BI-WEEKL		
16940000 515040 WORKERS COMP	3,159	48	3,207	3,128.92	.00	78.08	97.6%	
2020/12/000025 12/04/2020 PRJ	126.26 REF 201204				WARRANT=201204	RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	126.75 REF 201218				WARRANT=201218	RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	126.89 REF 201231				WARRANT=201231	RUN=1 BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS	345,282	9,098	354,380	337,964.39	.00	16,415.52	95.4%	
<b>LC200 OFFICE ADMINISTRATIVE COSTS</b>								
16940000 531000 OFFICE SUPPLIES	700	0	700	625.39	.00	74.61	89.3%	
16940000 531050 POSTAGE	400	0	400	502.85	.00	-102.85	125.7%*	
16940000 532500 DUES	1,800	0	1,800	1,800.00	.00	.00	100.0%	
16940000 539075 CONSERVATION PR	1,000	0	1,000	787.23	.00	212.77	78.7%	
2020/12/000288 12/23/2020 API	101.78 VND 004796 IN 4230				EVANS PRINT & MEDIA 2020 STEWARDSHIP	5193		
TOTAL OFFICE ADMINISTRATIVE COSTS	3,900	0	3,900	3,715.47	.00	184.53	95.3%	
<b>LC300 TECHNOLOGY &amp; EQUIPMENT</b>								
16940000 522025 TELEPHONE	1,140	0	1,140	1,793.11	.00	-653.11	157.3%*	
2020/12/000031 12/04/2020 API	34.22 VND 016567 IN 713300 NOVEMBER 2020				LVT CORP	ACCT #8100 11/1/20	1051477	
2020/12/000102 12/04/2020 API	132.64 VND 002393 IN 9867703581				VERIZON LLC	VERIZON CELL PHONE	1051651	

# Monroe County



## NATURAL RESOURCES & EXTENSION DECEMBER 2020

FOR 2020 12			JOURNAL DETAIL 2020 12 TO 2020 12					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16940000 553100 EQUIPMENT SERVI	1,820	0	1,820	2,107.17	.00	-287.17	115.8%*	
2020/12/000101 12/04/2020 API	94.67 VND 002162 IN 22187702						5068	
2020/12/000230 12/18/2020 API	170.48 VND 006687 IN 3589132						5178	
TOTAL TECHNOLOGY & EQUIPMENT	2,960	0	2,960	3,900.28	.00	-940.28	131.8%	
<b>LC350 IT POOL</b>								
16940000 599000 TECHNOLOGY POOL	1,754	0	1,754	1,754.00	.00	.00	100.0%	
TOTAL IT POOL	1,754	0	1,754	1,754.00	.00	.00	100.0%	
<b>LC400 CONF / EDUCATION &amp; TRAVEL</b>								
16940000 515700 EMP. EDUCATION	3,000	0	3,000	1,565.00	.00	1,435.00	52.2%	
2020/12/000247 12/02/2020 API	75.00 VND 000001 IN 128128			ONE TIME PAY				
2020/12/000247 12/02/2020 API	50.00 VND 000001 IN 128129			ONE TIME PAY <i>Training</i>				
TOTAL CONF / EDUCATION & TRAVEL	3,000	0	3,000	1,565.00	.00	1,435.00	52.2%	
<b>LC600 OPERATING EXPENSE</b>								
16940000 521705 TREE SALES	8,000	0	8,000	7,297.03	.00	702.97	91.2%	
16940000 521708 COMPREHENSIVE P	0	4,145	4,145	1,008.37	.00	3,136.13	24.3%	
2020/12/000031 12/04/2020 API	46.07 VND 015514 IN 16F9-MVXJ-F1QK			AMAZON		ITEM: Cardinal Ec	1051443	
16940000 539620 CC TASK FORCE	5,000	-5,000	0	.00	.00	.00	.0%	

**NATURAL RESOURCES & EXTENSION**  
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FOR 2020 12		JOURNAL DETAIL 2020 12 TO 2020 12						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
TOTAL OPERATING EXPENSE	13,000	-856	12,145	8,305.40	.00	3,839.10	68.4%	
<b>LC616 VEHICLE OPS &amp; MAINTENANCE</b>								
16940000 524510 MOTOR VEHICLE -	4,000	0	4,000	3,620.06	.00	379.94	90.5%	
2020/12/000105 12/11/2020 API	305.36 VND 004972 IN 00362338		NOV 2020	KWIK TRIP		ACCT# 00362338	1051584	
2020/12/000287 12/21/2020 API	30.85 VND 008125 IN 86849			WEST CENTRAL AUTO		2017 FORD F150 OIL	1051993	
TOTAL VEHICLE OPS & MAINTENANCE	4,000	0	4,000	3,620.06	.00	379.94	90.5%	
<b>LC617 REPAIR &amp; MAINTENANCE</b>								
16940000 524600 EQUIPMENT MAINT	500	240	740	499.83	.00	240.07	67.6%	
TOTAL REPAIR & MAINTENANCE	500	240	740	499.83	.00	240.07	67.6%	
<b>LC618 RENT</b>								
16940000 553050 BUILDING RENT	20,175	0	20,175	20,175.00	.00	.00	100.0%	
2020/12/000031 12/04/2020 API	1,681.25 VND 005940 IN		DECEMBER 2020 RENT	BADGER HOUSING ASSOC		DECEMBER RENT	5043	
TOTAL RENT	20,175	0	20,175	20,175.00	.00	.00	100.0%	
<b>LC950 GRANTS &amp; CONTRIBUTIONS</b>								
16940000 579200 AWARD BANQUET D	0	5,685	5,685	4,775.40	.00	910.06	84.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	5,685	5,685	4,775.40	.00	910.06	84.0%	
TOTAL LAND CONSERVATION	205,973	-2,355	203,618	304,604.61	.00	-100,986.15	149.6%	

**NATURAL RESOURCES & EXTENSION**  
**DECEMBER 2020**

FOR 2020 12		JOURNAL DETAIL 2020 12 TO 2020 12						
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
TOTAL LAND CONSERVATION	205,973	-2,355	203,618	304,604.61	.00	-100,986.15	149.6%	
TOTAL REVENUES	-188,598	-16,522	-205,120	-81,670.22	.00	-123,450.09		
TOTAL EXPENSES	394,571	14,168	408,739	386,274.83	.00	22,463.94		

**NATURAL RESOURCES & EXTENSION**  
 DECEMBER 2020

FOR 2020 12		JOURNAL DETAIL 2020 12 TO 2020 12						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16941 P.L. 566 STRUCTURES (DAMS)								
<b>16941000 P.L. 566 STRUCTURES (DAMS)</b>								
<b>DM600 PROGRAM COSTS</b>								
16941000 522040 FLOOD WARNING S	600	0	600	591.16	.00	8.84	98.5%	
2020/12/000288 12/23/2020 API	49.69 VND 009809 IN 301385272 DEC 2020			CENTURYLINK	FLOOD WARNING SYST		1051897	
16941000 534005 PL 566 STRUCTUR	5,500	0	5,500	2,147.57	.00	3,352.43	39.0%	
2020/12/000031 12/04/2020 API	600.00 VND 004960 IN 12			SNOWMOBILE TRAILS OF MOWING NORWALK DAM			1051503	
TOTAL PROGRAM COSTS	6,100	0	6,100	2,738.73	.00	3,361.27	44.9%	
TOTAL P.L. 566 STRUCTURES (DAMS)	6,100	0	6,100	2,738.73	.00	3,361.27	44.9%	
TOTAL P.L. 566 STRUCTURES (DAMS)	6,100	0	6,100	2,738.73	.00	3,361.27	44.9%	
TOTAL EXPENSES	6,100	0	6,100	2,738.73	.00	3,361.27		



# Monroe County



## NATURAL RESOURCES & EXTENSION DECEMBER 2020

FOR 2020 12			JOURNAL DETAIL 2020 12 TO 2020 12					
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16943 STATE COST SHARE PROGRAM	APPROP	ADJUSTMNTS	BUDGET			BUDGET	USE/COL	
<b>16943000 STATE COST SHARE PROGRAM</b>								
16943000 435800 STATE COST SHAR	-142,263	0	-142,263	-52,521.13	.00	-89,741.87	36.9%*	
2020/12/000176 12/18/2020 CRP	-1,645.00 REF 83354	DEPT OF ADMINISTRATI			STATE COST SHARE PROGRAM			
TOTAL UNDEFINED ROLLUP CODE	-142,263	0	-142,263	-52,521.13	.00	-89,741.87	36.9%	
<b>CS600 PROGRAM COSTS</b>								
16943000 534005 OPERATING EXPEN	6,000	0	6,000	5,709.51	.00	290.49	95.2%	
2020/12/000105 12/11/2020 API	332.77 VND 015675 IN 100			<i>waterway</i> GEHRING JAMES	JAMES GEHRING COUN	1051570		
2020/12/000135 12/15/2020 CRP	90.00 REF 83277			<i>canals</i> 2020/	1848			
TOTAL PROGRAM COSTS	6,000	0	6,000	5,709.51	.00	290.49	95.2%	
<b>CS950 GRANTS &amp; CONTRIBUTIONS</b>								
16943000 579100 GRANT EXPENSE -	142,263	0	142,263	76,300.43	.00	65,962.57	53.6%	
2020/12/000105 12/11/2020 API	1,645.00 VND 004099 IN SWRM DH 201124			LARSON RON	DAVID HUNTZICKER S	1051591		
2020/12/000105 12/11/2020 API	1,700.00 VND 004099 IN SWRM JR 201115			LARSON RON	JONATHAN & ANN RIG	1051591		
2020/12/000165 12/18/2020 API	1,500.00 VND 017141 IN 1128 SWRM 2020 TZ			ZIEGLER TRENT	TRENT SWRM PAYMENT	1051831		
2020/12/000165 12/18/2020 API	1,200.00 VND 017241 IN SWRM 2019 BH			HENTHORNE BLAKE	NUTRIENT MGMT COST	1051758		
2020/12/000288 12/23/2020 API	4,080.00 VND 017253 IN SWRM 2019 T PARRISH			PARRISH TERRY W	TERRY PARRISH SWRM	1051950		
TOTAL GRANTS & CONTRIBUTIONS	142,263	0	142,263	76,300.43	.00	65,962.57	53.6%	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	29,488.81	.00	-23,488.81	491.5%	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	29,488.81	.00	-23,488.81	491.5%	
TOTAL REVENUES	-142,263	0	-142,263	-52,521.13	.00	-89,741.87		
TOTAL EXPENSES	148,263	0	148,263	82,009.94	.00	66,253.06		

**NATURAL RESOURCES & EXTENSION**  
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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16945 WILDLIFE DAMAGE & ABATEMENT								
<b>16945000 WILDLIFE DAMAGE &amp; ABATEMENT</b>								
16945000 435800 WILDLIFE DAMAGE	-25,000	0	-25,000	-13,371.06	.00	-11,628.94	53.5%*	
TOTAL UNDEFINED ROLLUP CODE	-25,000	0	-25,000	-13,371.06	.00	-11,628.94	53.5%	
<b>WD600 PROGRAM COSTS</b>								
16945000 521710 ABATEMENT PRACT	25,000	0	25,000	19,861.08	.00	5,138.92	79.4%	
TOTAL PROGRAM COSTS	25,000	0	25,000	19,861.08	.00	5,138.92	79.4%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	6,490.02	.00	-6,490.02	100.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	6,490.02	.00	-6,490.02	100.0%	
TOTAL REVENUES	-25,000	0	-25,000	-13,371.06	.00	-11,628.94		
TOTAL EXPENSES	25,000	0	25,000	19,861.08	.00	5,138.92		

## REQUEST FOR LINE ITEM TRANSFER

**Date:** 1/13/2021  
**Department:** Land Conservation  
**Amount:** \$ 2,890.00  
**Budget Year Amended:** 2020

**From Account**

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16940000	515700		Emp Education & Training	\$ 3,000.00	\$ 1,360.00	\$ 1,565.00	\$ 1,640.00
16940000	511000		Salaries	\$ 279,788.00	\$ 1,530.00	\$ 250,487.60	\$ 278,258.00
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total Transfer</b>					<b>\$ 2,890.00</b>		

**To Account**

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16943000	534005		Operating Expenses - LCD	\$ 6,000.00	\$ 1,530.00	\$ 2,147.57	\$ 7,530.00
16940000	522025		Telephone	\$ 1,140.00	\$ 872.00	\$ 1,793.11	\$ 2,012.00
16940000	553100		Equipment Service Contract	\$ 1,820.00	\$ 488.00	\$ 2,107.17	\$ 2,308.00
							\$ -
							\$ -
							\$ -
<b>Total Transfer</b>					<b>\$ 2,890.00</b>		

**Explanation for Transfer:**

Line item transfer to cover realized expenses for telephone, copier and LCD project expenses at the end of 2020.

Department Head Approval Bob Michel 1-11-21

Governing Committee Approval \_\_\_\_\_

**If <= \$500:**

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: \_\_\_\_\_ Date \_\_\_\_\_

**If > \$500:**

Send to County Clerk's Office

FINANCE COMMITTEE Approval given on : \_\_\_\_\_ Date \_\_\_\_\_

# January 13<sup>th</sup>, 2021 - Staff Report

Bob Micheel - County Conservationist

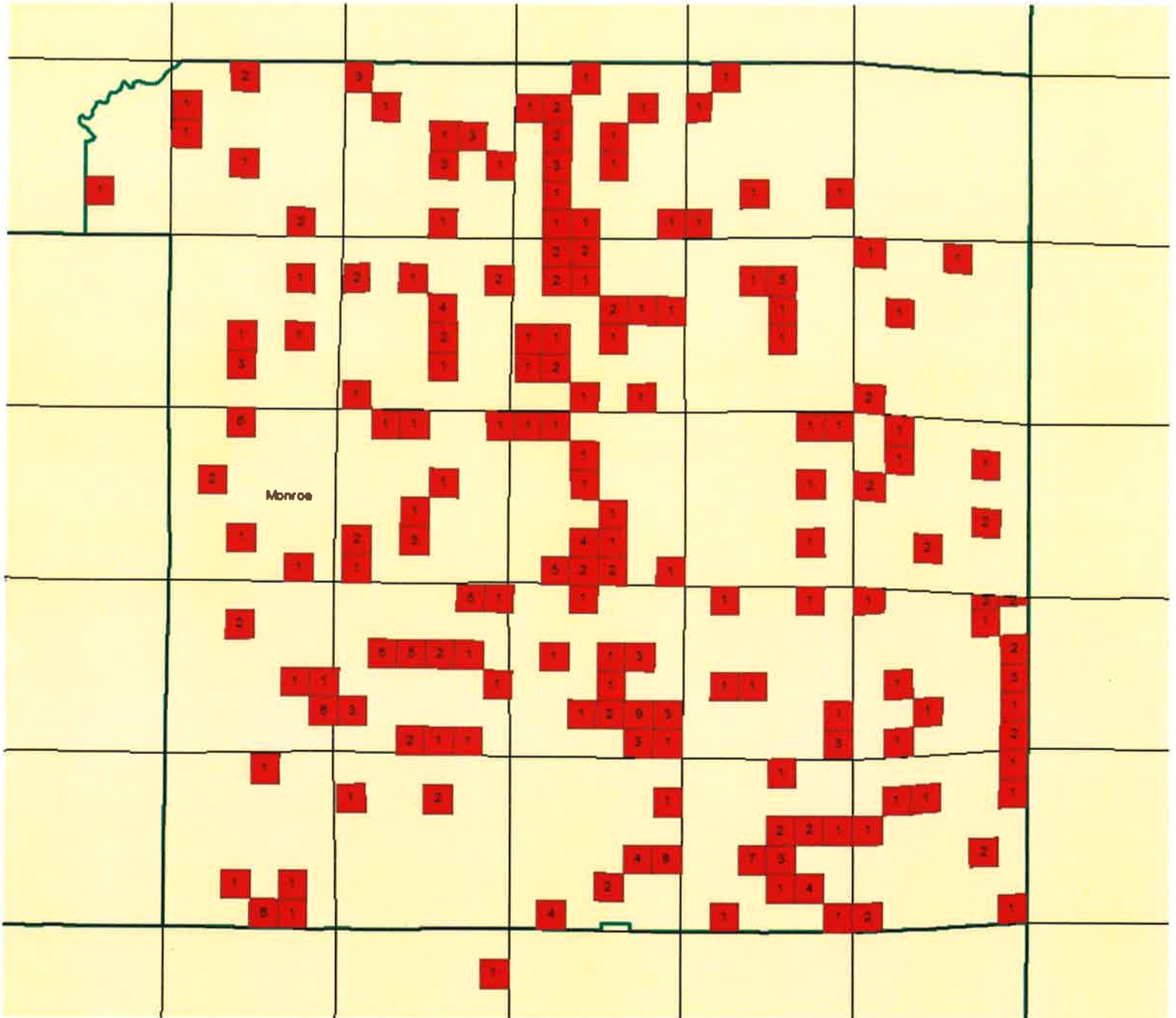
## LCD Business:

- Climate Change Task Force – Hosted Dan Vimont the co-director of Wisconsin Initiative on Climate Change Impacts (WICCI). He gave a PowerPoint presentation on WI Climate change status over the last 50 years and the projections into the future. Presentation and meeting will be posted on the CCTF website for viewing. Working with DNR to finalize the inventory template for the County and Towns crossing (culverts, bridges) inventory form. Analyzing work load and grants to complete project in 2021. New logo wear is now for sale, you can purchase long sleeve shirt and stocking caps, visit the CCTF website.
- Coon Creek Watershed Study – Meeting scheduled for January 19<sup>th</sup> by the consultant will provide analysis and options for the sponsors (Counties) to consider. I will provide a draft Joint Powers Board template that was drafted by Corporation Council in consultation with the State NRCS Engineer at our next meeting for consideration.
- Land Stewardship Awards – Awards & signage are complete for the three winners. Plan to give out award package with media coverage. Winners will be featured in newspaper in early 2021.
- County Farm – Plan to solicit bids this month for the county farm cropland. Bid opening will be scheduled for the next committee meeting on February 10<sup>th</sup>. Cropland acreage will be discounted (+-10 acres) for the new nursing home site on the east side of county road B. Cropland formally rented by Randy Girard, was enrolled into the CREP program and scheduled for spring seeding of warm season grasses. Existing waterways will need to be widened and potent new ones developed below the new nursing home site.
- Monroe County CRP & CREP Enrollment – FSA and Monroe County entered into agreements last year for acres at the County farm and Tri-creek properties. I received notice from FSA on December 14<sup>th</sup> that we are not eligible for payments because of the 2018 farm bill. I'm working with the acting CD to get this matter resolved financially.
- Farmland Preservation – Received \$40,000 for 2021 signup bonus for new applicants. Received a few applications at the end of 2020. A dozen certificates of compliance were sent out for all applications received in 2020. This will allow them to take the \$5/acre tax credit with DOR.
- Tree Sales Program – \$8,801 of trees and shrubs have been ordered by 46 residents. Received notice from DATCP that all counties need a permit to sell over \$250 worth of nursery stock in Wisconsin, fee of \$50.
- Monroe County – Manure Storage Ordinance – Working with DATCP on gathering storage ordinances that reflect our goals for Monroe County. Update the construction, alteration and closure components of the ordinance. Adopt the 4 animal waste prohibitions and look into a penalty section for blatant manure spills and fish kills. Approaching this task with Vernon County, plan to call on the Monroe County Ag Advisory team to start the discussion.
- County Deer Advisory Council (CDAC)/CWD Task Force – The December 8<sup>th</sup> meeting set the goal to increase the harvest in the farmland zone and maintain in the forest zone. No positive CWD samples from the fall hunting seasons (Review Map) out of 339 samples.
- Vehicle: Test drove three brands of SUV's for the LCD replacement vehicle. Bids will be solicited this month an opened at the Feb. 10<sup>th</sup> committee meeting. Gary at maintenance will take the 2009 F-150 for their department.

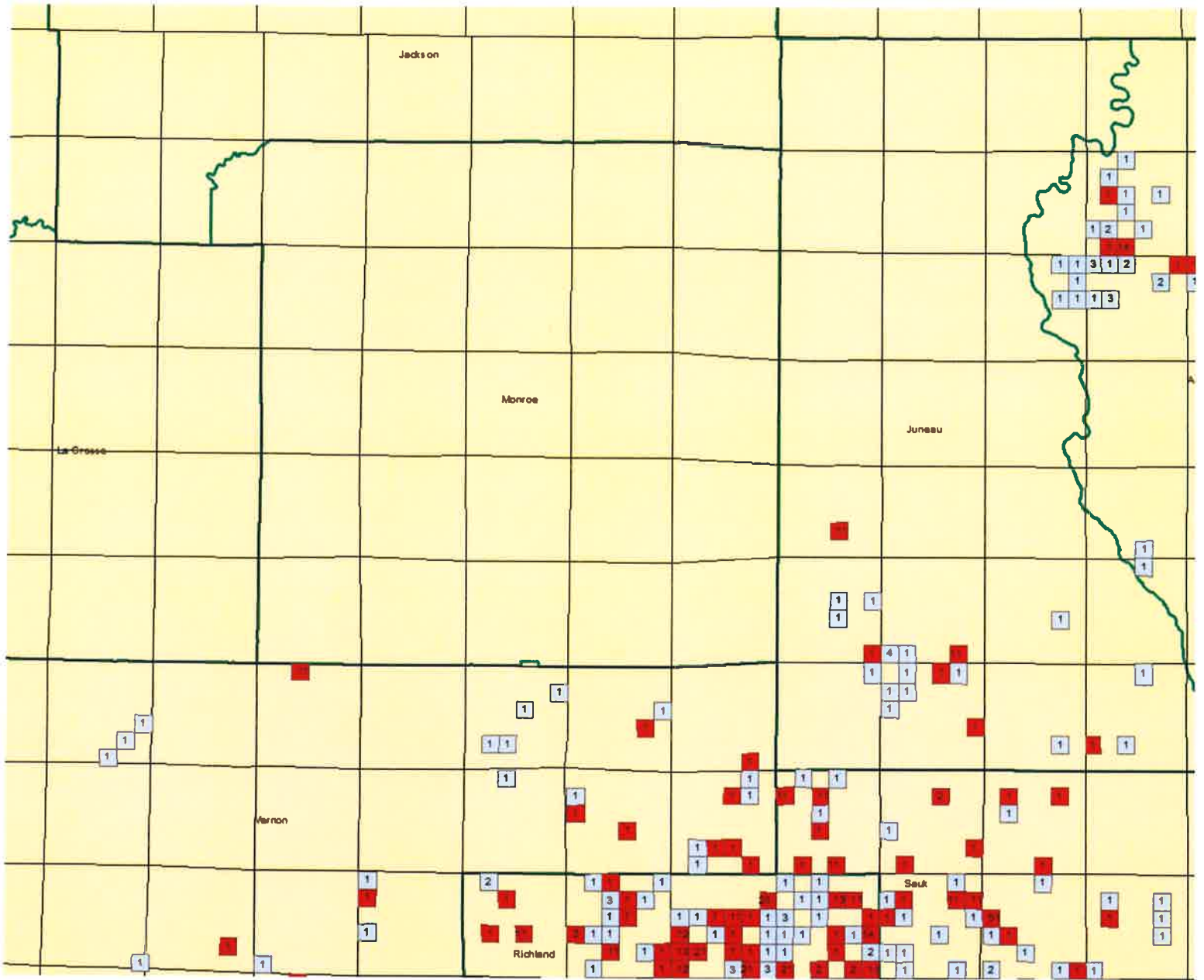
**Meeting Schedule:**

- January 13<sup>th</sup> – WICCI/SW Area Tech Meeting
- January 14<sup>th</sup> – Monroe County Invasive Species Working Group/580 Standards Team
- January 19<sup>th</sup> – CDAC/Coon Creek Watershed meeting
- January 25<sup>th</sup> – CCTF subgroup on crossings w/DNR
- January 26<sup>th</sup> – Fort McCoy ACUB/Kiwanis Club w/Lt. Governor
- January 28<sup>th</sup> – Dept. Head meeting
- February 3<sup>rd</sup> – CCTF
- February 1<sup>st</sup> week – NACD Conference
- February 2<sup>nd</sup> & 4<sup>th</sup> – 580 Standards team
- February 10<sup>th</sup> - Natural Resource & Extension Committee/WICCI

2020 CWD Samples by Section in Monroe County



339 samples from Monroe County in 2020 (to date, the 2020 sampling year goes until 3/31).  
(Numeral inside each section is the number of samples from that section)



Here's the overall known positives in relation to Monroe County.

Blue sections were previous to 2020. Red sections are positives from 2020.

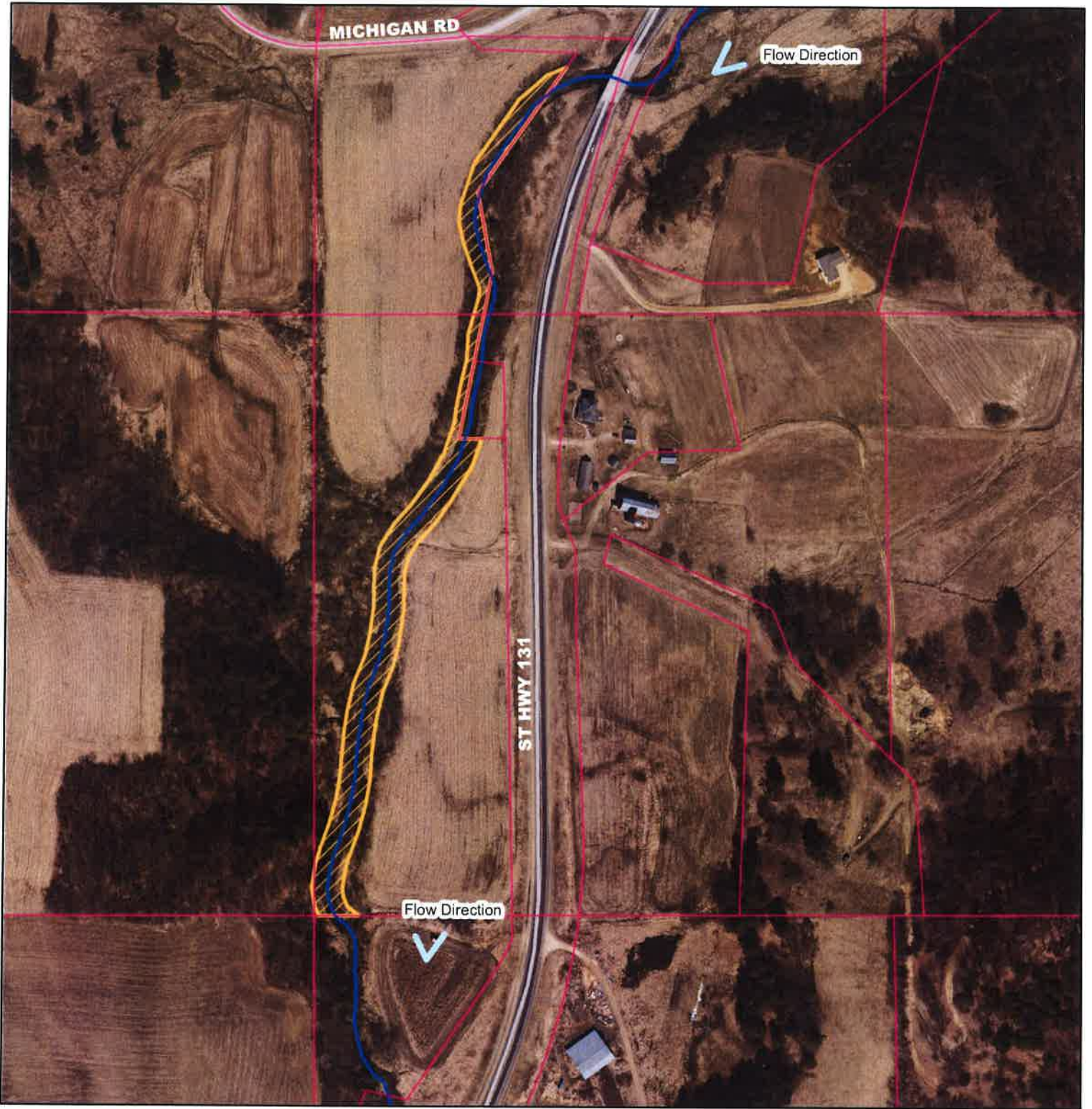
There are a couple of sections that look like the numeral 11 in them; That's actually one from previous years, and one more in 2020.

None detected in Monroe yet, but honestly the sample total is not where you would like it to be for early detection.




# Streambank Easement Map

Customer(s): PAUL MCNULTY  
Legal Description: T15N, R01W, SEC18  
Township: WELLINGTON

Field Office: SPARTA SERVICE CENTER  
Agency: MONROE COUNTY LCD  
Designed By: Nick Smetana



## Legend

-  Kickapoo River
-  Streambank Easement
-  Tax Parcel Boundary

0 150 300 600 900 Feet

1 inch = 300 feet

Date: 7/8/20





STREAMBANK EASEMENT

Recording Area

Return to:

Monroe County LCD  
820 Industrial Drive, Suite 3  
Sparta, WI 54656

Parcels #044-00339-1000  
044-00139-0000

THIS STREAMBANK EASEMENT AGREEMENT, is made by and between Paul A. McNulty owner(s) of land in Monroe County, Wisconsin (Grantors) and the Monroe County Natural Resource & Extension Committee, (Grantee).

WHEREAS the Grantor(s) is/are the owner(s) in fee simple of certain real estate which is in, near to, or adjacent to the Kickapoo River, located in the Town of Wellington, Monroe County, Wisconsin, and desires to have Grantee provide streambank development and maintenance; and

WHEREAS the Grantee, under authority of Chapter 92 of the Wisconsin Statutes, desires to develop, operate and maintain the streambank and to provide a public fishing area for the use and benefit of the general public.

NOW, THEREFORE: for good and valuable consideration, the sufficiency of which is hereby acknowledged, the parties agree as follows:

1. The Grantor(s) grant(s) to the Grantee, an permanent easement and right in perpetuity, from the date of recording of this instrument, to develop, operate and maintain a public fishing area on the following real property:

A strip of land not to exceed thirty-three (33) feet in width immediately adjacent to and along the Kickapoo River located in the NW1/4 of the NW1/4 in Section 18 and the SW1/4 of the SW1/4 in Section 7; T.15N- R.01W, Township of Wellington, Monroe County WI.

2. The purpose and intent of this instrument is to create an easement for the development and maintenance of the streambank to protect fish habitat and water quality and for the use of the above described premises by the general public for fishing.
3. The general public shall have the right to catch and take fish, by legal means, in the waters of said premises and to travel in and along such waters. This easement grants fishing rights only, and does not grant rights for other recreational activities. Travel upon the easement by the general public area shall be by foot only. The general public is not granted motor vehicle access by this document.

4. The Grantee shall have the right to:
  - a. Develop and maintain such streambank and waters by installation and maintenance of current deflectors, riprap, fish habitat structures and any other means deemed necessary by the Grantee for the purpose of fostering, improving and enhancing fishing therein without interference with Grantor(s) use of the land; and
  - b. To post such signs and posters along said lands as are deemed necessary and suitable to delineate the lands described above and locate the same for public use.
  
5. The Grantor(s) reserve(s) to themselves, their heirs and assigns the rights to:
  - a. The use of said real property, including, but not limited to, the right of fishery in said body of water in so far as such right is not inconsistent with the use of the same as a public fishing area and with the rights, privileges and easements hereby granted; and
  - b. The use of water in the stream for domestic purposes including, but not limited to, watering cattle and other stock.
  
6. The Grantor(s), for themselves and for their heirs and assigns, convey(s) to the Grantee, its employees and agents only, the right of ingress and egress from said easement area across all contiguous lands owned by the Grantor(s) for the purpose of constructing, altering, repairing, maintaining and replacing developments which are provided for in this agreement. It is understood that field roads, roadways, passageways, lanes or otherwise traveled routes will be utilized for such ingress and egress wherever possible. The Grantee shall comply with current NRCS standards & specifications for all stream restoration work.
  
7. The Grantor(s) release(s) the Grantee from any claims of damage which may arise as a result of flooding on the land described above.

Signed by the Grantor:

Paul A. McNulty  
 Paul A. McNulty

12-29-2020  
 Date

**ACKNOWLEDGMENT**

STATE OF WISCONSIN  
 COUNTY OF MONROE

This instrument was acknowledged before me on 12/29/2020 by Paul A. McNulty.

Nick Smetana (signature)  
Nick Smetana (print)  
 Notary Public, State of Wisconsin  
 My commission expires: 11/18/2024



Signed by the Grantee:

\_\_\_\_\_  
Nodji VanWychen - Natural Resource & Extension - Chair

\_\_\_\_\_  
Date

**ACKNOWLEDGMENT**

STATE OF WISCONSIN  
COUNTY OF MONROE

This instrument was acknowledged before me on \_\_\_\_\_ by \_\_\_\_\_, Natural Resource & Extension Committee Chair.

\_\_\_\_\_  
\_\_\_\_\_  
Notary Public, State of Wisconsin  
My commission expires: \_\_\_\_\_

**CONSENT OF MORTGAGEE**

The undersigned, being the holder of a mortgage against the Property, consents to the grant of the easement and temporary construction easement set forth above and agrees that its interest in the Property shall be subject to the easement.

By: \_\_\_\_\_ (signature)  
Name: \_\_\_\_\_ (print)  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**ACKNOWLEDGMENT**

STATE OF WISCONSIN  
COUNTY OF MONROE

This instrument was acknowledged before me on (date) by (name of officer of mortgagee), the (name of office) of (name of mortgagee).

\_\_\_\_\_  
\_\_\_\_\_  
Notary Public, State of Wisconsin  
My commission expires: \_\_\_\_\_

This document drafted by:  
Bob Micheel, Director  
Monroe County Land Conservation Department  
820 Industrial Drive, Suite 3  
Sparta, WI 54656



## Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: 1/13/2021

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
Stanley and Cheryl Von Ruden	590 Nutrient Management	SWRM 2020 (ext)	87 acres \$10ac/4yrs <b>\$3,480.00</b>
Vernon and Stanley Von Ruden	590 Nutrient Management	SWRM 2020 (ext)	37 acres \$10ac/4yrs <b>\$1,480.00</b>
Steven Vlasak	590 Nutrient Management	SWRM 2020 (ext)	118 acres \$10ac/4yrs <b>\$4,720.00</b>

Natural Resource & Extension Vote: Yes \_\_\_ No \_\_\_

Committee Chair: \_\_\_\_\_

Date: \_\_\_\_\_

# January 2021 - Land Use Planner's Report

## Roxie Anderson

### Activities:

- Comprehensive Plans:
  - Continued to prepare Comprehensive Plan template for Towns along with the current Comprehensive Plans that are being updated. Progress has slowed down as other projects have been prioritized.
  - Assisted Town of Wellington with data requests and share template of Goals, Objectives and Policies.
  
- Grant Administration and Funding Opportunities:
  - DNR Municipal Flood Control (MFC) Grant for Voluntary Buyouts: Coordinated with Alison, FEMA, Couleecap, and DNR to prepare documents for property acquisitions. Offers to purchase have been accepted by three properties. Worked with Alison and Andy Kaftan, County Corporation Counsel, to finalize Memorandums of Understanding (MOU) to enter with the Towns of Leon, Sparta, and Portland. Project update and MOUs will be presented at January Town Board meetings. Once MOUs are entered offers to purchase will be presented for three more properties.
  - FEMA BRIC Grant Opportunity: Started grant application for submittal. The project period is up to 3 years and requires a 25% match. Application deadline is January 29, 2021.
  - Fishers and Farmers Partnership Grant: Submitted project and financial report for October 2020 – December 31, 2020 reporting period. Reported purchase of monitoring stations.
  
- CCTF Monitoring System Update: Started reviewing installation guidelines to prepare installation of station and sensors for testing and work with National Weather Service on Data management. Reviewed Verizon data plan accounts.
  
- Economic Development and Tourism Website merge: Worked with Tina and Adrian on the merging and update of the GO MONROE economic development and tourism websites. Reviewed and provided feedback on website design and content. Also assisted with providing vendor quotes for bike repair stands to be installed along the Elroy-Sparta State Bike Trail.

### Meetings/Trainings:

- Jan. 12 – Town of Sparta meeting
- Jan. 13 – Town of Leon meeting
- Jan. 13 – Town of Portland meeting
- Jan. 14 – Monroe County Invasive Species Working Group meeting
- Feb. 3 – Climate Change Task Force meeting

## **January 13,2021-- Soil & Water Conservationist's Report**

### **Bryce Richardson**

- Designing construction projects for 2021 season.
- Nonmetallic mining annual reports mailed. Due by January 31<sup>st</sup>.
- Mathy Construction purchased Kraemer Construction in Mid Dec. 3 quarries permitted by Kraemer will be transferred to Mathy. I have been working with Mathy personnel to get the financial assurance transferred.

### **Nick Smetana**

- Designing Construction Projects & meeting with Landowners for 2021 construction season plans, projects include; Streambank Riprap, Streambank Shaping, Grade Stabilization Structures, and Grassed Waterways.
- CREP Agreements & Seeding Plans for 2020 signup
- AutoCAD Training for Grade Stabilization Design with DATCP Environmental Specialist
- Rock Delivery for Donna Boland's Streambank Restoration on the Little La Crosse River for spring of 2021

**NATURAL RESOURCES & EXTENSION**  
**DECEMBER 2020**

FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
15200 PARKS	APPROP	ADJSTMNTS	BUDGET	YTD	ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
<b>15200000 PARKS</b>								
15200000 435528 COVID-19 ROUTE	0	-179	-179	-179.44		.00	.00	100.0%
15200000 435700 ADMINISTRATOR G	-24,000	0	-24,000	-23,656.37		.00	-343.63	98.6%*
15200000 467200 P1000 ANGELO WAY	-500	0	-500	-500.00		.00	.00	100.0%
15200000 467200 P2000 WARRENS PA	-3,000	0	-3,000	-3,082.47		.00	82.47	102.7%
15200000 467200 P2001 WARRENS PA	-900	0	-900	-437.91		.00	-462.09	48.7%*
15200000 467200 P2002 WARRENS PA	-450	0	-450	-169.08		.00	-280.92	37.6%*
15200000 467200 P2003 WARRENS PA	-165,000	0	-165,000	-126,844.87		.00	-38,155.13	76.9%*
2020/12/000007 12/01/2020 CRP	-679.00	REF 82670						
2020/12/000253 12/28/2020 CRP	-109.00	REF 83492						
		MULTIPLE						
		MCMULLEN PARK						
15200000 467200 P2004 SANITARY P	-3,000	0	-3,000	-2,189.57		.00	-810.43	73.0%*
15200000 467200 P2005 DUMPING FE	-100	0	-100	-75.84		.00	-24.16	75.8%*
15200000 467900 OTHER PARK REVE	-500	0	-500	-615.45		.00	115.45	123.1%
15200000 485000 PARK DONATION R	0	-44	-44	-48.00		.00	4.00	109.1%
2020/12/000253 12/28/2020 CRP	-4.00	REF 83494						
		MCMULLEN PARK						
TOTAL UNDEFINED ROLLUP CODE	-197,450	-223	-197,673	-157,799.00		.00	-39,874.44	79.8%
<b>PK100 SALARIES &amp; FRINGE BENEFITS</b>								
15200000 511000 SALARIES	59,847	335	60,182	52,804.24		.00	7,378.20	87.7%

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2020

JOURNAL DETAIL 2020 12 TO 2020 12

FOR 2020 12		ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
ACCOUNTS FOR:		APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
15200	PARKS							
15200000 PARKS								
15200000	511000 SALARIES							
	2020/12/000025 12/04/2020 PRJ	1,385.00	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL	
	2020/12/000146 12/18/2020 PRJ	1,385.00	REF 201218			WARRANT=201218	RUN=1 BI-WEEKL	
	2020/12/000263 12/31/2020 PRJ	1,377.46	REF 201231			WARRANT=201231	RUN=1 BI-WEEKL	
		2,425		11	2,436	2,393.23	.00	42.77 98.2%
15200000	515005 RETIREMENT							
	2020/12/000025 12/04/2020 PRJ	93.49	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL	
	2020/12/000146 12/18/2020 PRJ	93.49	REF 201218			WARRANT=201218	RUN=1 BI-WEEKL	
	2020/12/000263 12/31/2020 PRJ	92.98	REF 201231			WARRANT=201231	RUN=1 BI-WEEKL	
		3,713		12	3,725	3,118.96	.00	606.04 83.7%
15200000	515010 SOCIAL SECURITY							
	2020/12/000025 12/04/2020 PRJ	80.12	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL	
	2020/12/000146 12/18/2020 PRJ	79.11	REF 201218			WARRANT=201218	RUN=1 BI-WEEKL	
	2020/12/000263 12/31/2020 PRJ	79.66	REF 201231			WARRANT=201231	RUN=1 BI-WEEKL	
		869		3	872	731.29	.00	140.71 83.9%
15200000	515015 MEDICARE							
	2020/12/000025 12/04/2020 PRJ	18.73	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL	
	2020/12/000146 12/18/2020 PRJ	18.73	REF 201218			WARRANT=201218	RUN=1 BI-WEEKL	
	2020/12/000263 12/31/2020 PRJ	18.62	REF 201231			WARRANT=201231	RUN=1 BI-WEEKL	
		8,165		0	8,165	8,267.36	.00	-102.36 101.3%*
15200000	515020 HEALTH INSURANC							
	2020/12/000025 12/04/2020 PRJ	391.75	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL	
	2020/12/000146 12/18/2020 PRJ	391.75	REF 201218			WARRANT=201218	RUN=1 BI-WEEKL	
		431		0	431	431.15	.00	-.15 100.0%*
15200000	515025 DENTAL INSURANC							
	2020/12/000025 12/04/2020 PRJ	35.93	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL	
		10		0	10	9.93	.00	.07 99.3%
15200000	515030 LIFE INSURANCE							
	2020/12/000025 12/04/2020 PRJ	.83	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL	
		775		2	777	678.81	.00	98.19 87.4%
15200000	515040 WORKERS COMP							
	2020/12/000025 12/04/2020 PRJ	17.49	REF 201204			WARRANT=201204	RUN=1 BI-WEEKL	
	2020/12/000146 12/18/2020 PRJ	17.49	REF 201218			WARRANT=201218	RUN=1 BI-WEEKL	
	2020/12/000263 12/31/2020 PRJ	17.48	REF 201231			WARRANT=201231	RUN=1 BI-WEEKL	



**NATURAL RESOURCES & EXTENSION**  
**DECEMBER 2020**

FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000 515100 UNEMPLOYMENT CO	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	77,735	363	78,098	68,434.97	.00	9,663.47	87.6%
<b>PK200 OFFICE ADMINISTRATIVE COSTS</b>							
15200000 531050 POSTAGE	100	0	100	.00	.00	100.00	.0%
15200000 531060 PRINTING	926	0	926	348.04	.00	577.96	37.6%
2020/12/000230 12/18/2020 API	.51 VND 006687 IN 3589132			LOFFLER COMPANIES IN CONTRACT CHARGES 1		5178	
TOTAL OFFICE ADMINISTRATIVE COSTS	1,026	0	1,026	348.04	.00	677.96	33.9%
<b>PK300 TECHNOLOGY &amp; EQUIPMENT</b>							
15200000 522025 TELEPHONE	1,020	0	1,020	584.35	.00	435.65	57.3%
2020/12/000101 12/04/2020 API	3.10 VND 016567 IN 723200 NOVEMBER 2020			LVT CORP		ACCT #8100 11/1/20	1051595
2020/12/000102 12/04/2020 API	43.13 VND 002393 IN 9867703581			VERIZON LLC		VERIZON CELL PHONE	1051651
15200000 553100 EQUIPMENT SERVI	192	0	192	189.36	.00	2.64	98.6%
2020/12/000101 12/04/2020 API	15.78 VND 002162 IN 22187702			CANON FINANCIAL SERV LEASE 001-0140257-		5068	
TOTAL TECHNOLOGY & EQUIPMENT	1,212	0	1,212	773.71	.00	438.29	63.8%
<b>PK400 CONF / EDUCATION &amp; TRAVEL</b>							
15200000 515700 EMP. EDUCATION	200	0	200	.00	.00	200.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	200	0	200	.00	.00	200.00	.0%

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2020

FOR 2020 12		JOURNAL DETAIL 2020 12 TO 2020 12						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
<b>PK600 PROGRAM COSTS</b>								
15200000 534125 PARK SUPPLIES	4,650	0	4,650	1,369.54	.00	3,280.46	29.5%	
TOTAL PROGRAM COSTS	4,650	0	4,650	1,369.54	.00	3,280.46	29.5%	
<b>PK613 PROFESSIONAL SERVICES</b>								
15200000 521340 CONTRACTED SERV	8,038	0	8,038	3,395.00	.00	4,643.00	42.2%	
TOTAL PROFESSIONAL SERVICES	8,038	0	8,038	3,395.00	.00	4,643.00	42.2%	
<b>PK616 VEHICLE OPS &amp; MAINTENANCE</b>								
15200000 524510 MOTOR VEHICLE -	5,550	0	5,550	2,244.81	.00	3,305.19	40.4%	
2020/12/000105 12/11/2020 API	93.19	VND 004972 IN 00362338	NOV 2020	KWIK TRIP		ACCT# 00362338	1051584	
TOTAL VEHICLE OPS & MAINTENANCE	5,550	0	5,550	2,244.81	.00	3,305.19	40.4%	
<b>PK617 REPAIR &amp; MAINTENANCE</b>								
15200000 524505 BLDG REPAIRS &	4,550	0	4,550	772.98	.00	3,777.02	17.0%	
2020/12/000105 12/11/2020 API	500.00	VND 017229 IN BUILDING REPAIR 2012	LINNEHAN AUTO BODY	LINNEHAN AUTO REPA			1051594	
TOTAL REPAIR & MAINTENANCE	4,550	0	4,550	772.98	.00	3,777.02	17.0%	
<b>PK700 UTILITIES</b>								
15200000 522010 ELECTRICITY	23,001	0	23,001	14,796.48	.00	8,204.52	64.3%	
2020/12/000105 12/11/2020 API	125.17	VND 001291 IN 14105003	NOV 2020	OAKDALE ELECTRIC COO		ACCOUNT # 14105003	1051614	

**NATURAL RESOURCES & EXTENSION**  
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FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 PARKS							
15200000 PARKS							
15200000 522010 ELECTRICITY							
2020/12/000105 12/11/2020 API	116.85 VND	001291 IN	14105002 NOV 2020		OAKDALE ELECTRIC COO ACCOUNT #	14105003	1051614
2020/12/000105 12/11/2020 API	50.29 VND	001291 IN	14105004 NOV 2020		OAKDALE ELECTRIC COO ACCOUNT #	14105003	1051614
2020/12/000105 12/11/2020 API	36.53 VND	001291 IN	14105005 NOV 2020		OAKDALE ELECTRIC COO ACCOUNT #	14105003	1051614
2020/12/000105 12/11/2020 API	75.25 VND	001291 IN	14105006 NOV 2020		OAKDALE ELECTRIC COO ACCOUNT #	14105003	1051614
2020/12/000105 12/11/2020 API	34.72 VND	001291 IN	14105001 NOV 2020		OAKDALE ELECTRIC COO ACCOUNT #	14105003	1051614
	<b>438.81</b>						
TOTAL UTILITIES	23,001	0	23,001	14,796.48	.00	8,204.52	64.3%
<b>PK950 GRANTS &amp; CONTRIBUTIONS</b>							
15200000 579200 DONATION EXPENS	0	5,629	5,629	.00	.00	5,629.40	.0%
TOTAL GRANTS & CONTRIBUTIONS	0	5,629	5,629	.00	.00	5,629.40	.0%
TOTAL PARKS	-71,488	5,769	-65,719	-65,663.47	.00	-55.13	99.9%
TOTAL PARKS	-71,488	5,769	-65,719	-65,663.47	.00	-55.13	99.9%
TOTAL REVENUES	-197,450	-223	-197,673	-157,799.00	.00	-39,874.44	
TOTAL EXPENSES	125,962	5,993	131,955	92,135.53	.00	39,819.31	

**NATURAL RESOURCES & EXTENSION**  
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FOR 2020 12			JOURNAL DETAIL 2020 12 TO 2020 12					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15300 SNOWMOBILE								
<b>15300000 SNOWMOBILE</b>								
15300000 435700 SNOWMOBILE STAT	-200,000	0	-200,000	-183,904.63	.00	-16,095.37	92.0%*	
TOTAL UNDEFINED ROLLUP CODE	-200,000	0	-200,000	-183,904.63	.00	-16,095.37	92.0%	
<b>SM950 GRANTS &amp; CONTRIBUTIONS</b>								
15300000 579100 GRANTS AND CONT	200,000	0	200,000	158,207.27	.00	41,792.73	79.1%	
2020/12/000289 12/31/2020 API	41,245.29 VND 004960 IN TRAIL MAINT 2019-20					SNOWMOBILE TRAILS OF 2019-20 SNOWMOBILE	5204	
TOTAL GRANTS & CONTRIBUTIONS	200,000	0	200,000	158,207.27	.00	41,792.73	79.1%	
TOTAL SNOWMOBILE	0	0	0	-25,697.36	.00	25,697.36	100.0%	
TOTAL SNOWMOBILE	0	0	0	-25,697.36	.00	25,697.36	100.0%	
TOTAL REVENUES	-200,000	0	-200,000	-183,904.63	.00	-16,095.37		
TOTAL EXPENSES	200,000	0	200,000	158,207.27	.00	41,792.73		

**NATURAL RESOURCES & EXTENSION**  
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FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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**16910000 FORESTRY**

16910000 433000 FORESTRY FORT M	-750	0	-750	-750.00	.00	.00	100.0%
16910000 435528 COVID-19 ROUTE	0	-341	-341	-340.81	.00	.00	100.0%
2020/12/000089 12/10/2020 CRP	-161.37 REF 83019	STATE OF WI			COVID EXPENSE REIMB		
16910000 451691 FORESTRY RESTIT	0	0	0	-67.50	.00	67.50	100.0%
16910000 468100 FORESTRY REVENU	-60,000	0	-60,000	-68,560.87	.00	8,560.87	114.3%
2020/12/000007 12/01/2020 CRP	-798.88 REF 82649				2020/ 1836		
2020/12/000038 12/04/2020 CRP	-805.00 REF 82868				2020/ 1841		
2020/12/000137 12/15/2020 CRP	-2,793.78 REF 83248				2020/ 1840		
2020/12/000137 12/15/2020 CRP	-2,874.45 REF 83249				2020/ 1839		
2020/12/000245 12/23/2020 CRP	-1,500.36 REF 83461				2020/ 1847		
2020/12/000245 12/23/2020 CRP	-2,518.07 REF 83462				2020/ 1835		
2020/12/000245 12/23/2020 CRP	-2,751.16 REF 83463				2020/ 1841		
2020/12/000253 12/28/2020 CRP	-1,895.23 REF 83495				2020/ 1849		
16910000 468109 FORESTRY REVENU	-30,000	0	-30,000	-19,557.93	.00	-10,442.07	65.2%*
2020/12/000007 12/01/2020 CRP	-228.25 REF 82649				2020/ 1836		
2020/12/000038 12/04/2020 CRP	-230.00 REF 82868				2020/ 1841		
2020/12/000137 12/15/2020 CRP	-798.22 REF 83248				2020/ 1840		
2020/12/000137 12/15/2020 CRP	-821.26 REF 83249				2020/ 1839		
2020/12/000245 12/23/2020 CRP	-428.67 REF 83461				2020/ 1847		
2020/12/000245 12/23/2020 CRP	-719.45 REF 83462				2020/ 1835		
2020/12/000245 12/23/2020 CRP	-786.05 REF 83463				2020/ 1841		
2020/12/000253 12/28/2020 CRP	-541.49 REF 83495				2020/ 1849		
16910000 468120 PRIVATE TREE PL	-500	0	-500	-60.00	.00	-440.00	12.0%*
16910000 489900 OTHER COUNTY RE	-500	0	-500	.00	.00	-500.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-91,750	-341	-92,091	-89,337.11	.00	-2,753.70	97.0%

**FY100 SALARIES & FRINGE BENEFITS**

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2020

FOR 2020 12					JOURNAL DETAIL 2020 12 TO 2020 12			
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16910 FORESTRY	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16910000 FORESTRY								
16910000 511000 SALARIES	37,397	497	37,894	36,955.28	.00	938.53	97.5%	
2020/12/000025 12/04/2020 PRJ	1,452.50 REF 201204				WARRANT=201204	RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	1,385.00 REF 201218				WARRANT=201218	RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	1,377.46 REF 201231				WARRANT=201231	RUN=1 BI-WEEKL		
16910000 515005 RETIREMENT	2,425	11	2,436	2,393.30	.00	42.70	98.2%	
2020/12/000025 12/04/2020 PRJ	93.49 REF 201204				WARRANT=201204	RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	93.49 REF 201218				WARRANT=201218	RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	92.98 REF 201231				WARRANT=201231	RUN=1 BI-WEEKL		
16910000 515010 SOCIAL SECURITY	2,322	9	2,331	2,136.42	.00	194.58	91.7%	
2020/12/000025 12/04/2020 PRJ	84.32 REF 201204				WARRANT=201204	RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	79.11 REF 201218				WARRANT=201218	RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	79.67 REF 201231				WARRANT=201231	RUN=1 BI-WEEKL		
16910000 515015 MEDICARE	544	3	547	501.66	.00	45.34	91.7%	
2020/12/000025 12/04/2020 PRJ	19.72 REF 201204				WARRANT=201204	RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	18.74 REF 201218				WARRANT=201218	RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	18.63 REF 201231				WARRANT=201231	RUN=1 BI-WEEKL		
16910000 515020 HEALTH INSURANC	8,164	0	8,164	8,267.56	.00	-103.56	101.3%*	
2020/12/000025 12/04/2020 PRJ	391.75 REF 201204				WARRANT=201204	RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	391.75 REF 201218				WARRANT=201218	RUN=1 BI-WEEKL		
16910000 515025 DENTAL INSURANC	431	0	431	431.27	.00	-.27	100.1%*	
2020/12/000025 12/04/2020 PRJ	35.94 REF 201204				WARRANT=201204	RUN=1 BI-WEEKL		
16910000 515030 LIFE INSURANCE	10	0	10	9.93	.00	.07	99.3%	
2020/12/000025 12/04/2020 PRJ	.83 REF 201204				WARRANT=201204	RUN=1 BI-WEEKL		
16910000 515040 WORKERS COMP	477	1	478	467.91	.00	10.09	97.9%	
2020/12/000025 12/04/2020 PRJ	18.40 REF 201204				WARRANT=201204	RUN=1 BI-WEEKL		
2020/12/000146 12/18/2020 PRJ	17.50 REF 201218				WARRANT=201218	RUN=1 BI-WEEKL		
2020/12/000263 12/31/2020 PRJ	17.49 REF 201231				WARRANT=201231	RUN=1 BI-WEEKL		

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2020

FOR 2020 12		JOURNAL DETAIL 2020 12 TO 2020 12						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910	FORESTRY							
TOTAL SALARIES & FRINGE BENEFITS		51,770	521	52,291	51,163.33	.00	1,127.48	97.8%
<b>FY200 OFFICE ADMINISTRATIVE COSTS</b>								
16910000	531000 OFFICE SUPPLIES	425	0	425	370.32	.00	54.68	87.1%
16910000	531050 POSTAGE	75	0	75	.00	.00	75.00	.0%
16910000	531060 PRINTING	106	0	106	17.73	.00	88.27	16.7%
2020/12/000230 12/18/2020 API		.43 VND 006687 IN 3589132			LOFFLER COMPANIES IN CONTRACT CHARGES 1		5178	
16910000	532500 DUES	1,965	0	1,965	.00	.00	1,965.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		2,571	0	2,571	388.05	.00	2,182.95	15.1%
<b>FY300 TECHNOLOGY &amp; EQUIPMENT</b>								
16910000	553100 EQUIPMENT SERVI	192	0	192	189.36	.00	2.64	98.6%
2020/12/000101 12/04/2020 API		15.78 VND 002162 IN 22187702			CANON FINANCIAL SERV LEASE 001-0140257-		5068	
TOTAL TECHNOLOGY & EQUIPMENT		192	0	192	189.36	.00	2.64	98.6%
<b>FY350 IT POOL</b>								
16910000	599000 TECHNOLOGY POOL	160	0	160	160.00	.00	.00	100.0%
TOTAL IT POOL		160	0	160	160.00	.00	.00	100.0%
<b>FY400 CONF / EDUCATION &amp; TRAVEL</b>								
16910000	515700 EMP. EDUCATION	100	0	100	31.65	.00	68.35	31.7%

**NATURAL RESOURCES & EXTENSION**  
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FOR 2020 12 JOURNAL DETAIL 2020 12 TO 2020 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 533010 CONFERENCE/SEMI	600	0	600	.00	.00	600.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	700	0	700	31.65	.00	668.35	4.5%
<b>FY600 PROGRAM COSTS</b>							
16910000 521455 BOUNDRY MAINTEN	2,000	0	2,000	1,200.00	.00	800.00	60.0%
16910000 521730 SITE CONVERSION	2,300	0	2,300	.00	.00	2,300.00	.0%
16910000 534120 FORESTRY SUPPLI	2,400	0	2,400	1,509.50	.00	890.50	62.9%
2020/12/000247 12/02/2020 API	359.00	VND 015889 IN 128109		THEISENS OF WISCONSI			
TOTAL PROGRAM COSTS	6,700	0	6,700	2,709.50	.00	3,990.50	40.4%
<b>FY617 REPAIR &amp; MAINTENANCE</b>							
16910000 524600 EQUIPMENT MAINT	500	0	500	.00	.00	500.00	.0%
TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%
<b>FY619 ROAD MAINTENANCE</b>							
16910000 523530 FOREST ROAD MAI	2,751	0	2,751	616.93	.00	2,134.07	22.4%
2020/12/000031 12/04/2020 API	452.20	VND 001825 IN 9287		JOHNSON & SONS EXCAV INVOICE #		9287 11- 1051469	
TOTAL ROAD MAINTENANCE	2,751	0	2,751	616.93	.00	2,134.07	22.4%



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ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>FY950 GRANTS &amp; CONTRIBUTIONS</b>							
16910000 579100 GRANTS AND CONT	750	0	750	750.00	.00	.00	100.0%
TOTAL GRANTS & CONTRIBUTIONS	750	0	750	750.00	.00	.00	100.0%
<b>FY960 LOAN PAYMENTS</b>							
16910000 569600 PROJECT LOAN PA	30,000	0	30,000	19,785.95	.00	10,214.05	66.0%
TOTAL LOAN PAYMENTS	30,000	0	30,000	19,785.95	.00	10,214.05	66.0%
TOTAL FORESTRY	4,344	180	4,524	-13,542.34	.00	18,066.34	-299.3%
TOTAL FORESTRY	4,344	180	4,524	-13,542.34	.00	18,066.34	-299.3%
TOTAL REVENUES	-91,750	-341	-92,091	-89,337.11	.00	-2,753.70	
TOTAL EXPENSES	96,094	521	96,615	75,794.77	.00	20,820.04	

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FOR 2020 12			JOURNAL DETAIL 2020 12 TO 2020 12					
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16913 FORESTRY STATE AID								
<b>16913000 FORESTRY STATE AID</b>								
16913000 435700 ADMINISTRATOR G	-48,000	0	-48,000	-47,312.74	.00	-687.26	98.6%*	
16913000 435800 NICKEL AN ACRE	0	0	0	-347.73	.00	347.73	100.0%	
16913000 436400 FOREST CROP/MAN	-21,000	0	-21,000	-21,015.81	.00	15.81	100.1%	
TOTAL UNDEFINED ROLLUP CODE	-69,000	0	-69,000	-68,676.28	.00	-323.72	99.5%	
<b>FS950 GRANTS &amp; CONTRIBUTIONS</b>								
16913000 534050 NICKEL AN ACRE	0	399	399	395.73	.00	3.30	99.2%	
TOTAL GRANTS & CONTRIBUTIONS	0	399	399	395.73	.00	3.30	99.2%	
<b>FY950 GRANTS &amp; CONTRIBUTIONS</b>								
16913000 579100 GRANT EXPENSE	24,000	0	24,000	23,656.37	.00	343.63	98.6%	
TOTAL GRANTS & CONTRIBUTIONS	24,000	0	24,000	23,656.37	.00	343.63	98.6%	
TOTAL FORESTRY STATE AID	-45,000	399	-44,601	-44,624.18	.00	23.21	100.1%	
TOTAL FORESTRY STATE AID	-45,000	399	-44,601	-44,624.18	.00	23.21	100.1%	
TOTAL REVENUES	-69,000	0	-69,000	-68,676.28	.00	-323.72		
TOTAL EXPENSES	24,000	399	24,399	24,052.10	.00	346.93		

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
16916 FIRE SUPPRESSION	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

16916000 FIRE SUPPRESSION

FI600 PROGRAM COSTS

16916000 534005 OPERATING EXPEN	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL PROGRAM COSTS	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL EXPENSES	5,000	0	5,000	.00	.00	5,000.00	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16919 FORESTRY ACQUISITION							
<b>16919000 FORESTRY ACQUISITION</b>							
<b>FQ600 PROGRAM COSTS</b>							
16919000 521700 REFORESTATION	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCHASES	0	49,255	49,255	.00	.00	49,254.58	.0%
TOTAL PROGRAM COSTS	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL EXPENSES	0	50,726	50,726	.00	.00	50,725.71	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17620 CAPITAL OUTLAY - PARKS							
<b>17620620 CAPITAL OUTLAY - PARKS</b>							
<b>PK815 CAPITAL OUTLAY</b>							
17620620 581000 CAPITAL EQUIPME	14,000	0	14,000	.00	.00	14,000.00	.0%
17620620 582000 CAPITAL IMPROVE	8,000	527	8,527	.00	.00	8,527.19	.0%
17620620 582500 LONG RANGE CAP	50,047	89,885	139,932	.00	.00	139,931.93	.0%
TOTAL CAPITAL OUTLAY	72,047	90,412	162,459	.00	.00	162,459.12	.0%
TOTAL CAPITAL OUTLAY - PARKS	72,047	90,412	162,459	.00	.00	162,459.12	.0%
TOTAL CAPITAL OUTLAY - PARKS	72,047	90,412	162,459	.00	.00	162,459.12	.0%
TOTAL EXPENSES	72,047	90,412	162,459	.00	.00	162,459.12	

## Forestry & Parks Report (January) – Ziegler

### Forestry:

- 3 active timber sales
  - 157-Town of New Lyme – harvesting will resume next fall
  - 153-Town of New Lyme – harvesting complete
  - 150- Town of Lafayette
- Boundary Establishment: 1.2 miles.
- Recon: Comp 2,3,4 (New Lyme)

### Parks:

- Copper Rd Public Access
- Park Misc. Fee Increase:
  - wood:\$10/wheel barrow (\$8)
  - shelter: \$40 (\$35)
  - camper pumping: \$20 (\$15)

### Snowmobile:

- Supplemental Maintenance approved/paid: \$41,245.29

### Other:

- Department Head Meeting
- County Board Meeting