



Monroe County Natural Resource and Extension Committee

Regular Monthly Meeting – November 11th, 2020

Monroe County - Board Assembly Room –Sparta, WI

Committee Members present: N. VanWychen, D. Pierce, R. Luethe, R. Sherwood, K. Raymer (FSA Rep) and J. Schmitz.

Not Present:

Also Present: J. Roll (History), C. Saxe (UW-EXT Area Dir.), B. Micheel (LC), R. Anderson (Land Use Planner) and C. Ziegler (Parks).

Virtual Attendance: B. Halfman (UW-EXT), J. Goede (4H), A. Anderson (Health Educator) and J. Benes (RC&D Executive Dir.)

The meeting notice was posted in compliance with the open meeting law.

Call to Order: Chairman N. VanWychen called the meeting to order at 8:30 a.m.

Public Comment Period: None

Approve Minutes from the October 14th NR & Extension Meeting: The committee reviewed the minutes. *A motion was made to approve the minutes as presented by R. Luethe, second by D. Pierce. Motion carried 5-0-1.*

Deke Slayton/Bike Museum: None

Local History Room/Wegner Grotto:

1. **Review October Report:** J. Roll reviewed report. (Report Attached)
2. **Review October Expenditures:** J. Roll reported nothing needed further explanation.

Motion made by R. Luethe to accept Reports, second by R. Sherwood. Motion carried 5-0-1

9:01 a.m. Kevin Raymer Arrived

County Farm Education Funds: None

Extension Office Business:

1. **Review October Expenditures:** Reviewed monthly expenditures.
2. **Agriculture Report:** B. Halfman reviewed report. (Report Attached)
3. **4H & Youth Development Report:** J. Goede reviewed report. (Report Attached)
4. **Health & Well-Being/FoodWise Report:** A. Anderson reviewed report. (Report Attached)
5. **AED Update:** C. Saxe reported the draft for 2021 contract was finalized by Tina.

Motion made by D. Pierce to accept Agents Reports, second by R. Luethe. Motion carried 6-0-0

NRCS Report: None

Fort McCoy Update: None

Golden Sands RC&D: J. Benes gave a presentation on Golden Sands RC&D actives and various resources they are providing Monroe County. Jen Schmitz and Ron Luethe volunteered to represent Monroe County. (Report Attached)

Land Conservation Department:

1. **Review October Expenditures:** B. Micheel reviewed monthly expenditures.
2. **County Conservationist Report:** B. Micheel reviewed report. (Report Attached)
3. **Review/Approve** – Fishing Easements

Motion made by D. Pierce to accept Chester & Esther Borntreger Fishing Easement, second by R. Lueth. Motion carried 6-0-0

4. **Review/Approve** – Conservation Reserve Enhancement Program – Addendum to Resolution
Motion made by R. Lueth to accept Conservation Reserve Enhancement Program – Addendum to Resolution, second by R. Sherwood. Motion carried 6-0-0

5. **Review/Approve** – DNR Surface Water Grant Program (Upper Kickapoo & Little La Crosse River Watersheds) – Resolutions (Anderson)

Motion made by R. Sherwood to accept DNR Surface Water Grant Program - Resolutions, second by R. Lueth. Motion carried 6-0-0

6. **Land Use Planner Report:** R. Anderson reviewed report. (Report Attached)
7. **Soil & Water Conservationist Report:** (Report Attached)
8. **Cost-Share Review/Approve** – Two well closure projects.

Motion made by R. Sherwood to accept Giraud and Vaassen well closures, second by R. Lueth. Motion carried 6-0-0

Motion made by R. Sherwood to accept Conservation Reports, second by R. Lueth. Motion carried 6-0-0

DNR Forestry Reports:

1. **Warden:** None
2. **Forestry:** None
3. **Managed Forest Law Program:** None

Forestry & Parks:

1. **Forestry & Park Updates:** (Report Attached)
2. **Review Forestry & Parks August Expenditures:** C. Ziegler reviewed the monthly expenditures.
3. **Public Access on Copper Road:** C. Ziegler reported that the resolution is complete. DNR is really close to having their 30 day comment period for the Chapter 30 permit finished. Hi Crush and Chad have been at town board meeting at the town of Byron and Wyville. Both the township and the village have an old dump site that is adjacent to the mine. Hi Crush bought their road and have mined through that and gave them a new road to access it. If the Chapter 30 is approved then they will have to move their road again. The Town of Byron has been supportive but the town of Wyville is hesitant about trespassers on their dump site. But are also supportive in moving the road and the Chapter 30 permit. Hi Crush is drafting the purchase option agreement for the County to review.
4. **Resolution Authorizing the Option to Purchase Sand Mine Reclamation Lake Access in the Town of Byron**

Motion made by R. Lueth to accept Resolution Authorizing the Option to Purchase Sand Mine Reclamation Lake Access in the Town of Byron, second by D. Pierce. Motion carried 6-0-0

5. **Review/Approve Chapters of the Monroe County 15 Year CLUP:** None

Next Meeting: The next meeting will be held, Wednesday December 9th, 2020 at 8:30 a.m. at the Monroe County Board Assembly Room in Sparta.

Adjourn: Meeting was adjourned at 10:36 p.m.

Recorder: Arin Gowan



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Wednesday November 11th, 2020 -8:30 a.m.
Monroe County - Board Assembly Room. Sparta, WI
X Webex

Agenda:

8:30 a.m.

1. Call to Order
2. Public Comment Period
3. Approve Minutes from the September 9th, 2020 Meeting
4. Deke Slayton/Bike Museum Report (A. Young)
5. Local History Room/Wegner Grotto (J. Roll)
 - October Report
 - Review October Expenditures

9:00 a.m.

1. County Farm Education Funds (Halfman)
2. Extension Office Business
 - Review October Expenditures
 - Agriculture Report (Halfman)
 - 4H & Youth Development Report (Goede)
 - Health & Well-Being/FoodWise Report (Anderson)
 - AED Update (Saxe)

9:30 a.m.

1. Golden Sands RC&D – (Benes)
2. Land Conservation Department (Micheel)
 - Review October Expenditures
 - LCD – Director’s Report
 - Review/Approve - Fishing Easements
 - Review/Approve – Conservation Reserve Enhancement Program - Addendum to Resolution
 - Review/Approve - DNR Surface Water Grant Program (Upper Kickapoo & Little La Crosse River Watersheds) - Resolutions (Anderson)
 - Land Use Planner Report
 - Soil & Water Conservationist Reports

10:00 a.m.

1. Forestry & Parks (C. Ziegler)
 - Forestry & Parks Updates
 - Resolution Authorizing the Option to Purchase Sand Mine Reclamation Lake Access in the Town of Byron
 - Update: Public Access on Copper Road
 - Review/Approve Chapters of the Monroe County 15 year CLUP
 - Review Forestry & Parks October Expenditures

Reports:

1. NRCS Report (Komiskey)
2. Fort McCoy Update (Townsell)
3. DNR Forestry Reports:
 - Warden Report (Modjeski)
 - Forester Report (Mickelson/Gilman)
 - Managed Forest Law Program (Bauer)

Next Meeting: Wednesday December 9th, 2020 8:30 a.m.
Adjourn

Monroe County – Natural Resource & Extension Committee Members

• Nodji VanWychen-Chair • Ron Luehe • David Pierce • Jen Schmitz • Rodney Sherwood • Kevin Raymer-FSA Rep

www.co.monroe.wi.us

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Meeting link: <https://monroecountywi.webex.com/>
Meeting number: 146 018 7040
Password: NRECM

Join by phone
+14043971516 US Toll
Access code: 146 018 7040

Monroe County – Natural Resource & Extension Committee Members

• Nodji VanWychen-Chair • Ron Luethe • David Pierce • Jen Schmitz • Rodney Sherwood • Kevin Raymer-FSA Rep

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*Bringing history to life
since 1976.*

LHR Director / County Historian's Report, October 2020

Submitted by Jarrod Roll

Highlighted Projects and Activities

- Organized and participated in Museum Grounds Clean Up Day
- Finalized 2020 Annual Fund mailing list and coordinated the printing, stuffing, and mailing of it
- Promoted that "Lost Voices of Mariel" exhibit will be closing on Oct. 17 via Facebook, eblast, and newspaper article
- Took down Mariel exhibit and coordinated its return to UW-La Crosse
- Shifted things around in Museum display area in preparation of installing the new exhibit
- Created final list of toys for the "Toys We Love" exhibit; coordinated the acquisition of toys through the Fennimore Doll and Toy Museum and several other sources
- Created a flyer promoting the exhibit and began distributing it
- Designed and ordered a banner promoting the toys exhibit to install on the Museum grounds
- Designed, acquired materials, fabricated, and painted the "Toys We Love" exhibit space; planned the placement of artifacts and method of installation
- Spoke to UW-La Crosse Public History students about pursuing careers in public history, the challenges and benefits of working for a smaller-sized institution, and the role of public history organizations in telling stories about the past
- Led a meeting with MCHS about revising their Bylaws (because the revision would directly involve LHR)
- Attended Smithsonian webinar, "A Conversation About the Future of Museums"
- Processed donations to the Annual Fund entering in the donors' names and amounts given in a spreadsheet; deposited donations with county
- Gave a virtual presentation to the Sparta Kiwanis Club about the "Lost Voices of Mariel" exhibit and promoting the coming toys exhibit
- Contact Monroe County IT Department about changes to the county website which involve LHR

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently coming into the History Room in person:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexing newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties
- Barb Reedich: researching Monroe County schools; answer research requests; assist with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing student records
- Nicholas Zabloudil: grad student intern who performs collections management duties
- Sara Oostdik: provides collections management assistance

200 West Main Street Sparta, Wisconsin 54656-2141

608-269-8680 • Fax: 608-269-8921

Email: MCLHR@centurytel.net • www.MonroeCountyHistory.org • www.Facebook.com/mclhr

NATURAL RESOURCES & EXTENSION

OCTOBER 2020

FOR 2020-10 JOURNAL DETAIL 2020-10 TO 2020-10

ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED			AVAILABLE	PCT
15120 LOCAL HISTORY ROOM	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

15120000 LOCAL HISTORY ROOM

15120000 435528 COVID-19 ROUTE	0	0	0	-7,284.30	.00	7,284.30	100.0%
2020/10/000020 10/02/2020 CRP	-7,284.30 REF 80862	STATE OF WI					
15120000 492800 TRNSFR FROM LOC	-33,302	0	-33,302	-18,916.02	.00	-14,385.98	56.8%*
2020/10/000042 10/06/2020 CRP	-1,291.96 REF 80975	BREMER BANK - HISTOR					
TOTAL UNDEFINED ROLLUP CODE	-33,302	0	-33,302	-26,200.32	.00	-7,101.68	78.7%



HR100 SALARIES & FRINGE BENEFITS

15120000 511000 SALARIES	80,986	318	81,304	62,900.61	.00	18,403.39	77.4%
2020/10/000050 10/09/2020 PRJ	3,118.27 REF 201009						
2020/10/000149 10/31/2020 GEN	40.35 REF						
2020/10/000149 10/31/2020 GEN	70.80 REF						
2020/10/000174 10/23/2020 PRJ	3,121.29 REF 201023						
15120000 515005 RETIREMENT	5,200	22	5,222	4,148.07	.00	1,073.93	79.4%
2020/10/000050 10/09/2020 PRJ	200.81 REF 201009						
2020/10/000174 10/23/2020 PRJ	200.81 REF 201023						
15120000 515010 SOCIAL SECURITY	5,023	20	5,043	3,757.04	.00	1,285.96	74.5%
2020/10/000050 10/09/2020 PRJ	187.02 REF 201009						
2020/10/000174 10/23/2020 PRJ	187.21 REF 201023						
15120000 515015 MEDICARE	1,177	4	1,181	878.66	.00	302.34	74.4%
2020/10/000050 10/09/2020 PRJ	43.74 REF 201009						
2020/10/000174 10/23/2020 PRJ	43.78 REF 201023						
15120000 515020 HEALTH INSURANC	21,775	0	21,775	18,145.20	.00	3,629.80	83.3%
2020/10/000050 10/09/2020 PRJ	907.26 REF 201009						
2020/10/000174 10/23/2020 PRJ	907.26 REF 201023						

NATURAL RESOURCES & EXTENSION

OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 515025 DENTAL INSURANC	974	0	974	810.90	.00	163.10	83.3%
2020/10/000050 10/09/2020 PRJ	81.09 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
15120000 515030 LIFE INSURANCE	18	0	18	15.00	.00	3.00	83.3%
2020/10/000050 10/09/2020 PRJ	1.50 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
15120000 515040 WORKERS COMP	50	1	51	37.71	.00	13.29	73.9%
2020/10/000050 10/09/2020 PRJ	1.88 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	1.88 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	115,203	365	115,568	90,693.19	.00	24,874.81	78.5%
HR500 PROGRAM COSTS							
15120000 534005 OPERATING EXPEN	30,000	0	30,000	21,726.21	.00	8,273.79	72.4%
2020/10/000014 10/02/2020 API	-163.98 VND 015514	IN 1KXJ-YYDK-C1GX	CREDIT AMAZON			DEHUMIDIFIER, FRAM	1050470
2020/10/000050 10/09/2020 PRJ	12.48 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000129 10/16/2020 API	160.67 VND 001004	IN 500142			TRI-STATE BUSINESS M	4TH QRT COPY CHARG	1050718
2020/10/000129 10/16/2020 API	3.63 VND 002764	IN 160291618			CENTURYLINK COMMUNIC	SHORETEL INTEGRATI	1050639
2020/10/000129 10/16/2020 API	55.00 VND 010612	IN 008001			WEBTEAM	WEB UPDATES-COVID	1050730
2020/10/000129 10/16/2020 API	133.28 VND 015677	IN 71851			CBS GRAPHICS INC	ANNUAL FUND, OFFIC	1050636
2020/10/000174 10/23/2020 PRJ	84.76 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
2020/10/000194 10/23/2020 API	105.69 VND 009809	IN 301284843	OCT 2020		CENTURYLINK	TELEPHONE AND INTE	1050762
2020/10/000194 10/23/2020 API	105.64 VND 009809	IN 301284843	SEPT 2020		CENTURYLINK	INTERNET AND TELEP	1050762
2020/10/000194 10/23/2020 API	55.00 VND 015441	IN 1996			PICA GROVE LLC	EXHIBIT SIGN LOGO	1050847
TOTAL PROGRAM COSTS	30,000	0	30,000	21,726.21	.00	8,273.79	72.4%
HR617 REPAIR & MAINTENANCE							
15120000 524720 HR520 WEGNER GRO	0	0	0	19.76	.00	-19.76	100.0%*
TOTAL REPAIR & MAINTENANCE	0	0	0	19.76	.00	-19.76	100.0%
TOTAL LOCAL HISTORY ROOM	111,901	365	112,266	86,238.84	.00	26,027.16	76.8%

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NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10		JOURNAL DETAIL 2020 10 TO 2020 10						
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15120	LOCAL HISTORY ROOM	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
	TOTAL LOCAL HISTORY ROOM	111,901	365	112,266	86,238.84	.00	26,027.16	76.8%
	TOTAL REVENUES	-33,302	0	-33,302	-26,200.32	.00	-7,101.68	
	TOTAL EXPENSES	145,203	365	145,568	112,439.16	.00	33,128.84	

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NATURAL RESOURCES & EXTENSION

OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENGUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15121 WEGNER GROTTTO							
1512100 WEGNER GROTTTO							
15121000 492800 TRANSFER FROM W	-50,000	0	-50,000	-2,752.05	.00	-47,247.95	5.5%*
2020/10/000042 10/06/2020 CRP	-494.03 REF 80978	BREMER BANK - WEGNER				WEGNER GROTTTO TRUST - SEPTEMBE	
15121000 524720 HR520 WEGNER GRO	4,690	0	4,690	2,853.96	.00	1,836.04	60.9%
2020/10/000014 10/02/2020 API	19.91 VND 009405 IN 701243029	5241583453	XCEL ENERGY			ELECTRIC USE AT GR	1050895
2020/10/000129 10/16/2020 API	82.00 VND 010414 IN 101644		BLACK RIVER PORTABLE			PORTABLE TOILET RE	1050631
15121000 524720 HR540 SPECTAL PR	50,000	0	50,000	3,813.99	.00	46,186.01	7.6%
2020/10/000014 10/02/2020 API	530.00 VND 017067 IN 9/7/2020-9/18/2020		OOSTDIK FREDRICK			GROTTTO PRESERVATIO	1050430
2020/10/000129 10/16/2020 API	62.77 VND 001982 IN 001-248396		ALL AMERICAN DO IT C			GROTTTO PRESERVATIO	4768
2020/10/000129 10/16/2020 API	9.99 VND 001982 IN 001-247953		ALL AMERICAN DO IT C			GROTTTO PRESERVATIO	4768
2020/10/000129 10/16/2020 API	17.99 VND 001982 IN 001-245385		ALL AMERICAN DO IT C			GROTTTO PRESERVATIO	4768
2020/10/000129 10/16/2020 API	5.61 VND 001982 IN 001-243879		ALL AMERICAN DO IT C			GROTTTO PRESERVATIO	4768
2020/10/000129 10/16/2020 API	48.30 VND 001982 IN 001-242537		ALL AMERICAN DO IT C			GROTTTO PRESERVATIO	4768
TOTAL UNDEFINED ROLLUP CODE	4,690	0	4,690	3,915.90	.00	774.10	83.5%
TOTAL WEGNER GROTTTO	4,690	0	4,690	3,915.90	.00	774.10	83.5%
TOTAL WEGNER GROTTTO	4,690	0	4,690	3,915.90	.00	774.10	83.5%
TOTAL REVENUES	-50,000	0	-50,000	-2,752.05	.00	-47,247.95	
TOTAL EXPENSES	54,690	0	54,690	6,667.95	.00	48,022.05	

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NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15600000 UW-EXTENSION-OFFICE

15600000 467700 OTHER EXTENSION	-900	0	-900	-1,080.11	.00	180.11	120.0%
2020/10/000108 10/13/2020 CRP	-71.18	REF 81159	JR LIVESTOCK COMT				
2020/10/000164 10/20/2020 GEN	-630.00	REF 201020					
POSTAGE FOR EAR TAGS							
OCT COPIES TREASURER							
TOTAL UNDEFINED ROLLUP CODE	-900	0	-900	-1,080.11	.00	180.11	120.0%

U0100 SALARIES & FRINGE BENEFITS

15600000 511000 SALARIES	50,777	-771	50,006	34,874.29	.00	15,131.71	69.7%
2020/10/000050 10/09/2020 PRJ	1,588.00	REF 201009					
2020/10/000174 10/23/2020 PRJ	1,588.00	REF 201023					
WARRANT=201009 RUN=1 BI-WEEKL							
WARRANT=201023 RUN=1 BI-WEEKL							
15600000 515005 RETIREMENT	2,862	-53	2,809	1,931.41	.00	877.59	68.8%
2020/10/000050 10/09/2020 PRJ	107.19	REF 201009					
2020/10/000174 10/23/2020 PRJ	107.19	REF 201023					
WARRANT=201009 RUN=1 BI-WEEKL							
WARRANT=201023 RUN=1 BI-WEEKL							
15600000 515010 SOCIAL SECURITY	3,150	-48	3,102	2,160.80	.00	941.20	69.7%
2020/10/000050 10/09/2020 PRJ	98.46	REF 201009					
2020/10/000174 10/23/2020 PRJ	98.46	REF 201023					
WARRANT=201009 RUN=1 BI-WEEKL							
WARRANT=201023 RUN=1 BI-WEEKL							
15600000 515015 MEDICARE	738	-12	726	505.41	.00	220.59	69.6%
2020/10/000050 10/09/2020 PRJ	23.03	REF 201009					
2020/10/000174 10/23/2020 PRJ	23.03	REF 201023					
WARRANT=201009 RUN=1 BI-WEEKL							
WARRANT=201023 RUN=1 BI-WEEKL							
15600000 515020 HEALTH INSURANC	7,261	0	7,261	.00	.00	7,261.00	.0%
15600000 515025 DENTAL INSURANC	784	0	784	522.64	.00	261.36	66.7%
2020/10/000050 10/09/2020 PRJ	65.33	REF 201009					
WARRANT=201009 RUN=1 BI-WEEKL							
15600000 515030 LIFE INSURANCE	12	0	12	12.00	.00	.00	100.0%
2020/10/000050 10/09/2020 PRJ	1.50	REF 201009					
WARRANT=201009 RUN=1 BI-WEEKL							

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15600000 515040 WORKERS COMP	32	-1	31	20.86	.00	10.14	67.3%
2020/10/000050 10/09/2020 PRJ	.95	REF 201009			WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	.95	REF 201023			WARRANT=201023	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	65,616	-885	64,731	40,027.41	.00	24,703.59	61.8%

U0200 OFFICE ADMINISTRATIVE COSTS

15600000 531000 OFFICE SUPPLIES	3,750	0	3,750	1,395.40	38.77	2,315.83	38.2%
2020/10/000014 10/02/2020 API	9.48	VND 001824 IN 3457411088			STAPLES ADVANTAGE	OFFICE SUPPLIES	1050450
2020/10/000014 10/02/2020 API	47.32	VND 001824 IN 3457411105			STAPLES ADVANTAGE	OFFICE SUPPLIES	1050450
2020/10/000014 10/02/2020 API	-19.94	VND 001824 IN 3457411118 CREDIT			STAPLES ADVANTAGE	OFFICE SUPPLIES	1050450
2020/10/000068 10/09/2020 API	28.99	VND 001824 IN 3458198434			STAPLES ADVANTAGE	OFFICE SUPPLIES	1050560
2020/10/000129 10/16/2020 API	2.84	VND 001824 IN 3458893958			STAPLES ADVANTAGE	ITEM: 2021 Blue S	1050705
2020/10/000129 10/16/2020 API	41.20	VND 001824 IN 3458893947			STAPLES ADVANTAGE	ITEM: 2021 Blue S	1050705
2020/10/000129 10/16/2020 API	-19.94	VND 001824 IN 3458893961 CREDIT			STAPLES ADVANTAGE	ITEM: 2021 Blue S	1050705
2020/10/000194 10/23/2020 API	27.08	VND 015514 IN 1JCK-4FKG-3MQK			AMAZON	SUPPLIES FOR 4H KI	1050749
15600000 531050 POSTAGE	1,400	0	1,400	416.35	.00	983.65	29.7%
2020/10/000194 10/23/2020 API	17.80	VND 017186 IN 100520-B			RIVER CITY SUPPLY	4-H BANDANAS	1050859
15600000 532000 BOOKS/PUBLICAT/	1,043	0	1,043	91.82	.00	951.18	8.8%
2020/10/000194 10/23/2020 API	38.00	VND 006937 IN UW RENEWAL 2020			COUNTY LINE	EXTENSION SUBSCRIP	1050770
TOTAL OFFICE ADMINISTRATIVE COSTS	6,193	0	6,193	1,903.57	38.77	4,250.66	31.4%

U0300 TECHNOLOGY & EQUIPMENT

15600000 521415 COMPUTER OPERAT	500	0	500	500.00	.00	.00	100.0%
15600000 522025 TELEPHONE	250	0	250	57.33	.00	192.67	22.9%
2020/10/000066 10/09/2020 API	2.88	VND 016567 IN 723300 SEPTEMBER 20		LVT CORP	ACCT #8100 9/1/20	1050538	

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10			JOURNAL DETAIL 2020 10 TO 2020 10					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600 UW-EXTENSION-OFFICE								
15600000 553100 EQUIPMENT SERVI	4,200	0	4,200	2,963.56	66.94	1,169.50	72.2%	
2020/10/000069 10/02/2020 API	48.66 VND 006687 IN 3516379						4731	
2020/10/000137 10/09/2020 API	250.28 VND 002162 IN 21957799						4775	
LOFFLER COMPANIES IN CONTRACT CHARGES 0								
CANON FINANCIAL SERV LEASE 001-0140257-								
TOTAL TECHNOLOGY & EQUIPMENT	4,950	0	4,950	3,520.89	66.94	1,362.17	72.5%	
U0350 IT POOL								
15600000 599000 TECHNOLOGY POOL	980	0	980	980.00	.00	.00	100.0%	
TOTAL IT POOL	980	0	980	980.00	.00	.00	100.0%	
U0400 CONF / EDUCATION & TRAVEL								
15600000 533200 MILEAGE	208	0	208	.00	.00	208.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	208	0	208	.00	.00	208.00	.0%	
TOTAL UW-EXTENSION-OFFICE	77,047	-885	76,162	45,351.76	105.71	30,704.53	59.7%	
TOTAL UW-EXTENSION-OFFICE	77,047	-885	76,162	45,351.76	105.71	30,704.53	59.7%	
TOTAL REVENUES	-900	0	-900	-1,080.11	.00	180.11		
TOTAL EXPENSES	77,947	-885	77,062	46,431.87	105.71	30,524.42		

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10		JOURNAL DETAIL 2020 10 TO 2020 10						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
15610 UW-EXTENSION-AGENTS	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
15610000 UW-EXTENSION-AGENTS								
UA100 SALARIES & FRINGE BENEFITS								
15610000 511000 SALARIES	95,250	0	95,250	92,532.74	.00	2,717.26	97.1%	
2020/10/000194 10/23/2020 API	45,340.03	VND 001346 IN AR0026429				UNIVERSITY OF WISCON SECOND HALF 2020 C	1050875	
15610000 514000 PER DIEM	50	0	50	50.00	.00	.00	100.0%	
TOTAL SALARIES & FRINGE BENEFITS	95,300	0	95,300	92,582.74	.00	2,717.26	97.1%	
UA400 CONF / EDUCATION & TRAVEL								
15610000 533010 CONFERENCE/SEMI	1,278	0	1,278	317.00	.00	961.00	24.8%	
15610000 533200 MILEAGE	6,760	0	6,760	1,036.88	.00	5,723.12	15.3%	
2020/10/000194 10/23/2020 API	108.68	VND 009292 IN AUG 2020 MILEAGE REI HALFMAN BILL				BILL HALFMAN MILEA	4829	
2020/10/000194 10/23/2020 API	74.36	VND 009292 IN JUL 2020 MILEAGE REI HALFMAN BILL				BILL HALFMAN MILEA	4829	
2020/10/000194 10/23/2020 API	36.40	VND 009292 IN JUN 2020 MILEAGE REI HALFMAN BILL				BILL HALFMAN MILEA	4829	
2020/10/000194 10/23/2020 API	42.12	VND 009292 IN MAY 2020 MILEAGE REI HALFMAN BILL				BILL HALFMAN MILEA	4829	
2020/10/000194 10/23/2020 API	24.96	VND 016999 IN SEPT 2020 MILEAGE RE ANDERSON, APRIL				SEPT MILEAGE FOR A	4820	
TOTAL CONF / EDUCATION & TRAVEL	8,038	0	8,038	1,353.88	.00	6,684.12	16.8%	
TOTAL UW-EXTENSION-AGENTS	103,338	0	103,338	93,936.62	.00	9,401.38	90.9%	
TOTAL UW-EXTENSION-AGENTS	103,338	0	103,338	93,936.62	.00	9,401.38	90.9%	
TOTAL EXPENSES	103,338	0	103,338	93,936.62	.00	9,401.38		

NATURAL RESOURCES & EXTENSION
 OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620 UW-PROGRAM - NON-LAPSING							
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15620611 LEADERSHIP PROGRAM

EP600 PROGRAM COSTS

15620611 579100 CONTRIBUTIONS E	0	6,319	6,319	.00	.00	6,318.98	.0%
TOTAL PROGRAM COSTS	0	6,319	6,319	.00	.00	6,318.98	.0%
TOTAL LEADERSHIP PROGRAM	0	6,319	6,319	.00	.00	6,318.98	.0%

NATURAL RESOURCES & EXTENSION
 OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
15620613 FAMILY LIVING AGENT							
15620613 467700 FAMILY LIVING A	0	-2,048	-2,048	-2,047.50	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	-2,048	-2,048	-2,047.50	.00	.00	100.0%
EP600 PROGRAM COSTS							
15620613 579100 CONTRIBUTIONS E	0	6,112	6,112	2,789.57	.00	3,322.48	45.6%
TOTAL PROGRAM COSTS	0	6,112	6,112	2,789.57	.00	3,322.48	45.6%
TOTAL FAMILY LIVING AGENT	0	4,065	4,065	742.07	.00	3,322.48	18.3%

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620	UW-PROGRAM - NON-LAPSING						
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15620614 AGRICULTURE AGENT

15620614 467700	AGRICULTURE AGE	0	-2,381	-2,381	-2,381.00	.00	.00 100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	-2,381	-2,381	-2,381.00	.00	.00 100.0%

EP600 PROGRAM COSTS

15620614 579100	CONTRIBUTIONS E	0	15,024	15,024	2,604.50	.00	12,419.63 17.3%
	TOTAL PROGRAM COSTS	0	15,024	15,024	2,604.50	.00	12,419.63 17.3%
	TOTAL AGRICULTURE AGENT	0	12,643	12,643	223.50	.00	12,419.63 1.8%

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620615 YOUTH DEVELOPMENT AGENT

15620615 467700 YOUTH DEVELOPEME	0	-3,763	-3,763	-4,225.51	.00	462.51	112.3%
2020/10/000090 10/09/2020 CRP	-362.51	REF 81122	COUNTY OF LA CROSSE		CAMP IN A BOX		
2020/10/000239 10/27/2020 BUA	-2,105.00	REF			9 DONATIONS		
2020/10/000243 10/28/2020 CRP	-100.00	REF 81636	SUSAN HOLMES		KITS DONATION		
TOTAL UNDEFINED ROLLUP CODE	0	-3,763	-3,763	-4,225.51	.00	462.51	112.3%

EP600 PROGRAM COSTS

15620615 579100 CONTRIBUTIONS E	0	4,021	4,021	977.38	.00	3,043.83	24.3%
2020/10/000194 10/23/2020 API	40.96	VND 015514	IN 1JCK-4FKG-3MQK	AMAZON	SUPPLIES FOR 4H KI	1050749	
2020/10/000194 10/23/2020 API	199.50	VND 017186	IN 100520-B	RIVER CITY SUPPLY	4-H BANDANAS	1050859	
2020/10/000239 10/27/2020 BUA	2,105.00	REF			9 DONATIONS		
TOTAL PROGRAM COSTS	0	4,021	4,021	977.38	.00	3,043.83	24.3%
TOTAL YOUTH DEVELOPMENT AGENT	0	258	258	-3,248.13	.00	3,506.34	-1257.9%

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10		JOURNAL DETAIL 2020 10 TO 2020 10						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15620 UW-PROGRAM - NON-LAPSING								
15620616 PESTICIDE CERTIFICATION								
15620616 467700 PESTICIDE CERTI	0	-1,140	-1,140	-1,140.00	.00	.00	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0	-1,140	-1,140	-1,140.00	.00	.00	100.0%	
EP600 PROGRAM COSTS								
15620616 579100 CONTRIBUTIONS E	0	2,881	2,881	129.46	.00	2,751.72	4.5%	
TOTAL PROGRAM COSTS	0	2,881	2,881	129.46	.00	2,751.72	4.5%	
TOTAL PESTICIDE CERTIFICATION	0	1,741	1,741	-1,010.54	.00	2,751.72	-58.0%	
TOTAL UW-PROGRAM - NON-LAPSING	0	25,026	25,026	-3,293.10	.00	28,319.15	-13.2%	
TOTAL REVENUES	0	-9,332	-9,332	-9,794.01	.00	462.51		
TOTAL EXPENSES	0	34,358	34,358	6,500.91	.00	27,856.64		

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
15630 FAIR	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

15630000 FAIR

FR950 GRANTS & CONTRIBUTIONS

15630000 579100 GRANTS AND CONT	14,000	0	14,000	.00	.00	14,000.00	.0%
TOTAL GRANTS & CONTRIBUTIONS	14,000	0	14,000	.00	.00	14,000.00	.0%
TOTAL FAIR	14,000	0	14,000	.00	.00	14,000.00	.0%
TOTAL FAIR	14,000	0	14,000	.00	.00	14,000.00	.0%
TOTAL EXPENSES	14,000	0	14,000	.00	.00	14,000.00	



Extension

UNIVERSITY OF WISCONSIN-MADISON
MONROE COUNTY

Extension Monroe County
206 South K Street
Sparta, WI 54656
Phone: (608) 269-8722
Fax: (608) 366-1809
Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

Agriculture Program Highlights October 10, 2020 through November 6, 2020

The Ag Agent has continued to respond to people via phone calls, e-mails and press releases to help address various needs. Common questions that have been addressed over the past month were: corn silage pricing, livestock nutrition questions, pasture and farm land rental rates, custom farmer machinery operation rates. A farm visit was made to assist a dairy farm evaluate their dairy steer feeding enterprise and identify opportunities for improvement. The Agent is helping them put together a plan for improvements.

The Ag Agent and the Positive Youth Development Agent captured video footage with a livestock hauler from the area explaining semi trailers for hauling livestock. The videos focused on where emergency responders should and should not cut open trailers if they needed to extricate animals from trailers involved in a crash. The video will be part of a workshop for emergency responders to better prepare them for crashes involving vehicles hauling livestock. The workshop is in the process of being made into an on-line certification program by several Ag Agents in the livestock program area. We will also eventually offer the course in person too.

The “How much meat should I take home” fact sheets that address meat yield from animals when buying direct from farmers are completed (included with report) and copies have been mailed to the local locker plants in the county. They will be promoted in a news release soon. The fact sheets are intended to help farmers and locker plants educate their customers due to the increased interest in buying meat locally.

The corn nitrogen trial has been harvested. Initial raw results are shown in some charts and graphs on the following page. Weather and rainfall had significant influence on the trial this year, even more than nitrogen rate did in some parts of the plot. There is still useful information to be gained from the results. Results indicated that early season stress and nitrogen loss had an impact on yields, we saw this at two other western WI locations as well. There was also some heavy rainfall shortly after side dress applications. Moisture stress differences in the plot area also influenced yield. Complete analysis of the data has not been completed yet.

Heart of the Farm “Coffee Chat” series has begun. The Heart of the Farm program is intended for farm women, and is a series of five webinars that participants may take part in as many of them as they would like to.

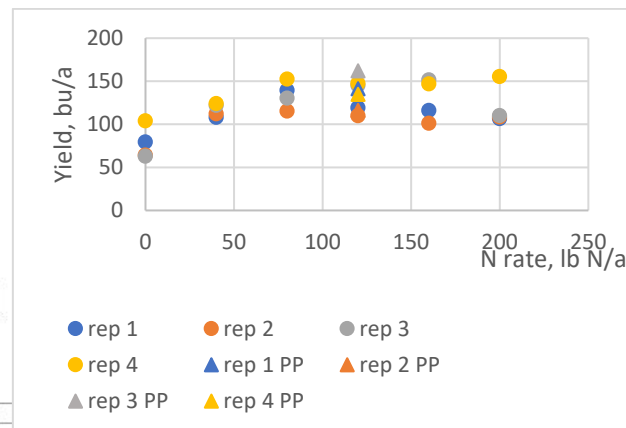


The Annual Crop Pest Management Update for Agronomy Professionals is being held this week (also via web sessions) One of the in person locations has historically been held locally and well attended. This update provides area agronomy professionals with the latest research information on crop insect, weed and disease management.

Additional series for farm management, dairy production and beef production will begin in December. Promotional efforts are under way.

Average yields by treatment

N rate (lb) not including starter	Yield bu/ acre
0	77.5
40	116.5
80	134.3
120	130.4
160	128.9
200	120.0
120 at planting	138.5



200	120	80	0	160	40	120 p
155	147	152	103	146	124	134
0	40	160	120 p	120	80	200
62	121	151	162	145	130	109
120 p	80	120	200	40	160	0
116	115	109	108	112	101	64
120	200	0	160	40	80	120 p
119	106	79	116	108	139	141

Headland along this end

Red numbers in center are yield in bu/ acre. Black numbers in upper right corner are n rate in lb/acre.



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206 South K Street
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Fax: (608) 366-1809
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How much meat should a hog yield?



- A carcass is comprised of lean (meat), fat (adipose), and bone
- Feet, blood, and viscera are not parts of a carcass
- Carcass cutting yield is just one factor that influences the amount of take-home product
- Pork purchased from locker plants is typically sold as wholes or halves

Locker plants have variable methods of harvesting hogs. Some processing plants will remove the skin and leave the head for the chilling process and others may remove the head and leave the skin. The different methods will impact carcass weight and dressing percentage but will not impact the amount of edible lean.

Dressing Percentage

To better understand the amount of meat you may expect from a market hog, the first step is understanding the difference in live weight compared to carcass weight. When a market hog is harvested certain parts of the animal such as the feet, blood, and viscera (internal organs) are removed. The remaining bone, adipose (fat), and lean (meat) makes up the post-harvest hanging weight (hot carcass weight). Dressing percentage is the percentage of meat and bone on the animal compared to its live weight and is influenced by many factors such as muscle score and fat cover to name a few (Table 1).

$$\text{Dressing Percentage} = (\text{Carcass weight} / \text{Live weight}) * 100$$

Table 1. Dressing Percentage Factors

Factor	Dressing Percentage (%)
Conventional fed, market barrow (male)	70-75
Gilt (female)	Lower
More gut fill	Lower
Free range	Lower
Skin remaining	Higher
Head remaining	Higher
Heavier muscled	Higher
More condition (fat)	Higher

Carcass Fabrication

During carcass chilling and fabrication, some carcass weight will be lost from the hanging, boning, and trimming process. The percentage of carcass weight remaining as “take-home” retail meat cuts is called the carcass cutting yield.

$$\text{Chilled Carcass Weight} * \text{Carcass Cutting Yield} = \text{pounds of "take-home meat"}$$

Carcass cutting yield is variable and depends on the carcass’s fat thickness (leaner carcasses increase yield), muscling (increases yield), and the amount of bone-in versus boneless retail cuts (boneless decreases yield). (Table 2).

Table 2. Average Carcass Cutting Yield

Cut Type	Average Cutting Yield
Bone-in retail cuts	74%
Boneless closely trimmed retail cuts	65%

Requesting closely trimmed and boneless chops and roasts and ground pork/sausage will result in less pounds of take-home product because the excess fat and bone will be removed. This may be advantageous depending on freezer space availability and eating preferences. It is important to understand that the amount of edible lean will be the same regardless if the retail cuts are boneless or bone-in.

Choosing to bring home organ meats such as liver, heart, and tongue will also influence the pounds of

meat product you take-home, increasing your cutting yield.

It is important to note that even though trim carcasses have an increased carcass cutting yield, pork carcasses that are too trim can have negative consequences such as poor belly quality (bacon) and lack of tenderness.

Understanding Primal vs Retail Cuts

A whole pork carcass is first divided into 6 distinct primal cuts (Figure 1). Each primal cut is then further fabricated into different retail cuts. For example, the loin may be broken down into rib, loin, butterfly, and sirloin chops/roasts. The shoulder (Boston butt and shoulder picnic) could be broken into arm steaks, blade chops and a shoulder picnic. Ground pork and sausage comes from trimmings of multiple primal cuts throughout the carcass.

Figure 1. Pork Primal Cuts

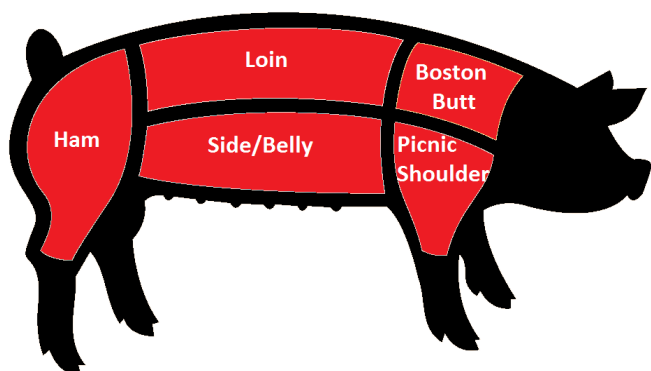


Table 3. Approximate Cut Out Weight per Primal Cut

Primal Cut	% Cut Out Weight	Possible Retail Cuts from each Primal Cut
Boston Butt	10%	Arm and blade chops/roasts
Shoulder Picnic	11%	Smoked picnic
Loin	25%	Rib, loin, sirloin chops/roasts
Side/Belly	21%	Spareribs and bacon
Ham	25%	Ham and center slice

Further Processing

Seasoning can be added to ground pork to make sausage. Ground pork can also be further processed and stuffed into various casings to make sausage links, summer sausage, bratwursts, and ring bologna to name a few. Fresh chops and roasts can be cured/smoked by injecting a brine and allowing the cuts to slowly cook at a set temperature and humidity. It is a common practice to cure/smoke the hams and belly (bacon). The loin

and shoulder can also be smoked to fit the consumer's preferences.

Purchasing Locally Raised Pork

Many farmers and locker plants sell pork by halves or whole hog. When buying a half a hog that is exactly what you will get. Once a hog has been harvested the carcass is split down the spine into two halves for easier storage in the cooler for the chilling process. When determining roughly how much meat you should expect from half of a hog, take the pounds of meat previously calculated for the entire carcass and divide by two.

Example Meat Yield Calculations

- Live weight x typical dressing percent = hot carcass weight
250 lb x 70% = 175 lb
- Hot carcass weight x (100 - shrink) = chilled carcass weight
175 x (100% - 3.5%) = 169 lb
- Chilled carcass weight x carcass cutting yield percent = pounds of take home product
169 lb x 67% = 125 lb

Freezer Space

To ensure you have enough freezer space for your pork keep in mind that 35-40 pounds of retail product should fit in one cubic foot of freezer space. This may vary depending on bone-in versus boneless cuts or any odd shaped packages of meat.

For More Information

Contact your local Extension Educator; Wisconsin Department of Agriculture, Trade and Consumer Protection; or Wisconsin Pork Association.

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Aberle, Elton David. Principles of Meat Science. 4th ed., Kendall/Hunt. 2001.

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How much meat should a lamb yield?

Dressing Percentage

To better understand the amount of edible product expected from a grain finished lamb, the first step is understanding the difference in live weight compared to carcass weight. When a lamb (male or female sheep under one year of age) is harvested, certain parts of the animal such as the pelt (hide and wool), feet, blood, and viscera (internal organs) are removed. The post-harvest hanging weight, known as the hot carcass weight, includes the lean (meat), adipose tissue (fat), and bone. Dressing percentage is the difference between live animal and carcass weight and is influenced by factors such as muscle, fat cover and size, to name a few. These factors help determine how much meat the carcass may yield (Table 1).

Table 1. Dressing Percentage Factors

Factor	Dressing Percentage (%)
Conventional fed	44-56
Shorn lambs	Average 54
Unshorn lambs	Average 52
More finish	Higher
Grass fed	Lower
Heavier muscled	Higher

Carcass Fabrication

During carcass chilling and fabrication, some carcass weight will be lost from the hanging, boning and trimming. The percentage of carcass weight remaining is the “take-home” or retail meat cuts and is called the carcass cutting yield.

Carcass cutting yield is variable and depends on the carcass’s fat thickness (leaner carcasses increase yield), muscling (greater increases yield), and the amount of bone-in versus boneless retail cuts (boneless decreases yield). (Table 2).

Table 2. Average Carcass Cutting Yield

Cut Type	Average Cutting Yield
Bone-in regularly trimmed retail cuts	65-75%
Boneless closely trimmed retail cuts	43-50%

Requesting closely trimmed and boneless steaks and roasts and/or trimmed, lean ground lamb will result in less pounds of take-home product. This may be advantageous depending on available freezer space and eating preferences. It is important to understand that the amount of edible lean will be the same regardless if the retail cuts are boneless or bone-in. The primary difference will be the inclusion of bone and sometimes some additional fat removal. Choosing to bring home organ meats such as liver, heart, and tongue will also influence the pounds of take-home meat product and increasing the cutting yield.

Primal vs Retail Cuts

A whole lamb carcass is first divided into six distinctive primal cuts (Figure 1). Each primal cut is then further fabricated into a variety of different retail cuts. Discuss with the meat processor prior to harvest the desired retail cuts (including thickness and number per package). The rough amount of each primal cut (% of the whole carcass) and the possible retail cut choices (from each primal) are displayed in Table 3. Note: selecting one type of cut may impact the ability to select a different retail cut coming from the same primal cut. For example, selecting a bone-in leg roast and center slice leg steaks from one of the lamb legs would not allow the option of getting two whole bone-in leg-of-lamb.

Figure 1. Lamb Primal Cuts

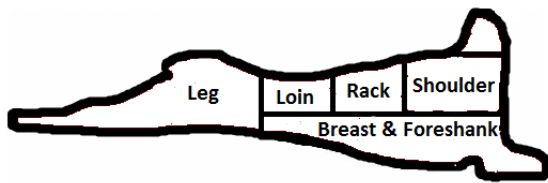


Table 3. Percentage of Primal cuts and their retail cuts

Primal Cut	%	Possible Retail Cuts
Shoulder	23	Arm/Blade Chops Shoulder Chops Square Cut Shoulder Roast Boneless Shoulder Roast Ground Lamb Kabob & Stew Meat
Rack/Rib	15	Bone-in Rib Chops Bone-in Rib Roast French or Crown Rack
Loin	21	Bone-in Loin Chops/T-bone Loin Roast Tenderloin
Leg	33	Sirloin Chops Bon-in Leg Roast Boneless Leg Roast (BRT) Leg Shank Roast Center Slice Leg Steaks Bone-in Leg-of-Lamb (Frenched or American) Boneless Leg-of-Lamb Kabob & Stew Meat
Foreshank & Breast	12	Foreshank Ground Lamb Denver Style Ribs

Further processed products such as bratwursts and other types of fresh and cooked sausages may also be an option to be included in your order. However, since a small amount of trimmings are generated during lamb fabrication, other lamb cuts and/or non-lamb trimmings (such as pork) are typically added to achieve a desired quantity. Ask your meat processor about any additional products available.

Example Meat Yield Calculations

- Live Wt. x Typical Dressing Percent = Hot Carcass Wt.
130 lb x 54% = 70 lb
- Hot Carcass Wt. x (100 – shrink) = Chilled Carcass Wt.
70 x (100% - 3%) = 68 lb
- Chilled Carcass Wt. x Carcass Cutting Yield % = Retail Cuts “take-home meat”
68 lb x 70% = 48 lb

Review

- A carcass is comprised of lean (meat), fat (adipose), and bone
- The head, hide, feet, blood, and viscera are not parts of a carcass
- Carcass cutting yield is just one factor that influences the amount of take-home product

Important Note: Water Loss

Hot carcass weight is the weight of a carcass prior to chilling. A beef carcass consists of 70 to 75% water. As the carcass chills and ages, water will be lost through evaporation. In just the first 24 hours a carcass can lose up to 2 to 5 % of its initial weight.

For More Information

Contact your local Extension Educator; Wisconsin Department of Agriculture, Trade and Consumer Protection; for recipes and nutritional information on lamb visit the American Lamb webpage.

References

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- Schweihofer, J.S. (2011, May 9). Carcass dressing percentage and cooler shrink. Michigan State University. https://www.canr.msu.edu/news/carcass_dressing_percentage_and_cooler_shrink



How much meat should a beef animal yield?

- A carcass is comprised of lean (meat), fat (adipose), and bone
- The head, hide, feet, blood, and viscera are not parts of a carcass
- Carcass cutting yield is just one factor that influences the amount of take-home product
- Beef purchased from locker plants are typically sold as halves, quarters, or split sides

Dressing Percentage

To better understand the amount of meat you may expect from a finished beef animal, the first step is understanding the difference in live weight compared to carcass weight. When a beef animal is harvested certain parts of the animal such as the head, hide, feet, blood, and viscera (internal organs) are removed. The remaining lean (meat), fat (adipose), and bone, makes up the carcass hanging weight. Calculating dressing percentage will help determine how the carcass may yield from the live animal and will be influenced by many factors such as muscle score, genetics, amount of fill, and more (Table 1).

$$\text{Dressing Percentage} = (\text{Carcass weight} / \text{Live weight}) * 100$$

Table 1. Dressing Percentage Factors

Factor	Dressing Percentage (%)
Grain finished beef steer	62-64
Dairy type	Lower
Heifer	Lower
Grass finished	Lower
More gut fill	Lower
Dirty hide	Lower
Heavier muscled	Higher
More condition (fat)	Higher

Important Note: Water Loss

Hot carcass weight is the weight of a carcass prior to chilling. A beef carcass consists of 70 to 75% water. As the carcass chills and ages, water will be lost through evaporation. In just the first 24 hours a carcass can lose up to 2 to 5 % of its initial weight.

Carcass Fabrication

The next thing to consider is more weight will be lost when a carcass is fabricated, or broken down into smaller (i.e. retail) cuts. The percentage of carcass weight remaining as “take-home” product is called the carcass cutting yield.

$$\text{Chilled Carcass Weight} * \text{Carcass Cutting Yield} = \text{pounds of "take-home meat"}$$

Carcass cutting yield is variable and depends on the carcass’s fat thickness (leaner carcasses have a more desirable and higher carcass cutting yield), muscling (the greater the muscling the higher the yield), and the amount of bone-in versus boneless retail cuts. Deboned, or boneless, retail cuts will lower the carcass cutting yield (Table 2).

Table 2. Average Carcass Cutting Yield

Cut Type	Average Cutting Yield
Bone-in regularly trimmed retail cuts from the carcass	71%
Boneless closely trimmed retail cuts from carcass	62%

Requesting closely trimmed and boneless steaks and roasts and/or trimmed, lean (90:10, lean:fat) ground beef will result in less pounds of take-home product. This may be advantageous depending on freezer space availability and eating preferences. It is important to understand that the amount of edible

meat will be the same regardless if the retail cuts are boneless or bone-in.

Choosing to bring home organ meats such as liver, heart, and tongue will also influence the pounds of meat product you take-home.

Understanding Primal vs Retail Cuts

The first cuts made to a whole carcass are to divide the carcass into primal cuts (Figure 1). Each primal cut will be further fabricated into a variety of bone-in or boneless retail cuts. For example, the loin may be broken down into bone-in rib, T-bone, porterhouse, and sirloin steaks with boneless alternatives while the chuck may be broken down into bone-in or boneless chuck and arm steaks and/or roasts, and/or stew meat (Table 3). Ground beef comes from trimmings of multiple primal cuts especially the chuck and round due to their muscle structure and lack of tenderness. Ground beef can also be further processed into specialty meats such as summer sausage and snack sticks.

Beef Primal Cuts

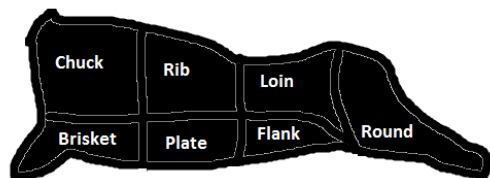


Table 3. Approximate Cut Out Wt. per Primal Cut

Primal Cut	% Cut Out Weight	Possible Retail Cuts from each Primal Cut
Chuck	30%	Arm Roast, flat iron steak
Rib	11%	Ribeye steak, rib roasts
Loin	21%	T-bone steak, sirloin steak, tenderloin
Round	23%	Eye of the round roast, bottom round roast
Brisket	5%	Brisket (flat half)
Plate	7%	Short ribs
Flank	3%	Flank steak

Purchasing Locally Raised Beef

Many farmers and locker plants sell beef by halves, quarters, or split sides. Beef carcasses are split down the spine into two halves for easier handling, better chilling, storage and aging processes – this results in what is referred to as ‘a half of beef’.

When determining roughly how much meat you should expect from a half of beef, take the pounds of meat previously calculated for the entire carcass and divide by two.

When buying a quarter of beef you are either buying an entire forequarter or a hindquarter from one of the half sides. If you purchase a forequarter you will receive cuts from the chuck, rib, brisket, and plate. If you purchase a hindquarter you will receive retail cuts from the loin, round, and flank. It is important to understand that if you purchase a hindquarter you will not receive cuts from the chuck, rib, or brisket such as arm roasts, chuck roasts, ribeye steaks, etc.

Some farmers and locker plants will sell a split side meaning you are purchasing a quarter of the meat with an assortment of cuts from an entire side. This option is desirable if you want certain cuts from both the fore- and hindquarters.

Example Meat Yield Calculations

- Live weight x typical dressing percent = hot carcass weight
1200 lb x 62% = 744 lb
- Hot carcass weight x (100 - shrink) = chilled carcass weight
744 x (100% - 3.5%) = 718 lb
- Chilled carcass weight x carcass cutting yield percent = pounds of take home product
718 lb x 67% = 481 lb

For More Information

Contact your local Extension Educator; Wisconsin Department of Agriculture, Trade and Consumer Protection; or Wisconsin Beef Council.

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Coyne, J.M.; R.D. Evans; and D.P. Berry. 2019. Dressing percentage and the differential between live weight and carcass weight in cattle are influenced by both genetic and non-genetic factors. *J. Anim. Sci.* 97(4):1501-1512.

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Thiboumery, Arion; Kristine Jepsen; and Kristi Hetland. 2013. Beef and Pork Whole Animal Buying Guide. Iowa State University Extension and Outreach. Print. Access Date: June 10, 2020.

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Joshua L. Goede

Enrollment 2020

There are over 140 enrollments in the system so far. There will be many more as club leaders are emphasizing enrollment in their November meetings. The deadline is moved to Dec. 1 in 2020 because of the late opening of the program. There will be late fees for reenrollment this year either.

Agents 4 Change w/Monroe County Safe Community Coalition

The Agents 4 Change created a very meaningful Red Ribbon Campaign for Cashton Schools. They created buttons for the staff to wear. There were daily messages in the high school bulletin including trivia questions. There were 19 responses to the trivia questions. Prizes for trivia included pencils, phone wallets, 4-H Gaiters, and gift cards to Central Express. The Agents also created a video PSA for the bulletin too. You can view the video at <https://youtu.be/lfQle46FX1A> The next project to come online for the group will be recording and scripting hybrid ZOOM/prerecorded lessons on Tobacco/vaping and Alcohol.

KITS

Kids Inspired to Try Stuff is a project in a box where families would receive materials to do two projects a month. November's projects were no bake dog treats from the Dog Project and homemade Veteran's Day cards from the Scrapbooking Project. For December the projects will be a wooden snowman for the Woodworking Project and a painted ornament for the Arts Project.

2021 Monroe County 4-H Plat Book

There have been post cards sent by a company for their 2021 plat book. It is not the company that Monroe County 4-H partners with to produce the Monroe County Plat Book

End of Year

The agent has been working on end of year reports for the clubs and the program. He has evaluated most club paperwork and will be uploading files to Madison in the next weeks. The youth have also turned in over 25 record books that are being evaluated in a scaled down manner. That seems low but in 2020 it is more than was expected. The annual recognition banquet is being moved to the clubs. They will receive the awards and prizes to hand out to their deserving members.

Project Saturday

The first county wide project meeting is now being planned for January 2, 2021. It will be 10 youth enrolled in one of 5 projects. The projects lined up so far are sewing pillowcases, face masks, and hats; Wood working, Glass etching; cake/cookie decorating; and possibly ceramics. The groups will be separate for the whole 2 hours, and there will not be a gathering place. The youth will head to the rooms where their project meeting will take place.

Reading to Facilities

To help our care facilities in the county we are recruiting 4-Hers and community members to sign up to read or perform for the facilities. There are many local authors and stories that could be read, or many genres of music appreciated by the residents could be sung or played. The events would be live shared in the facilities to brighten the days of the

April Anderson

Monroe County Nutrition Coalition

We listened to a Master's Thesis presentation on Diabetes Self-Management Education in Monroe County and then all members provided updates.

Monroe County Mental Health Coalition

The October meeting was cancelled due to the facilitator's Covid-19 workload. I added local resources to a "Social Isolation Resource Guide". This guide was shared with coalition members to fill in any other related resources.

HEAL (Healthy Eating, Active Living)

I will be co-teaching a virtual Aging Mastery Program class with Heather Quackenboss (a La Crosse County Extension Educator), and Kari Enders (a Retention Coordinator with Inlusa) in January 2021.

The "Highlights of Taking Care of You" virtual class for Area Health Educators on Tuesdays from 5:00-5:30 is going very well! We have thirteen participants and we have received positive feedback from them about the class.

The Schools Policy, Systems, and Environments work group continues to develop a Healthy School Champions training. We are currently writing learner objectives.

FoodWise

The Show Me Nutrition curriculum work group has finished reviewing lessons and is preparing a presentation to share our work with colleagues. I reached out to the second-grade teachers at Norwalk-Ontario-Wilton Elementary about providing virtual nutrition lessons using the Show Me Nutrition Curriculum. The video review group is gathering youth videos and gearing up for a second round of reviews.

StrongBodies

Virtual classes continue to go well! We usually have about 60 participants for each class. Recently, I shared "The Power of a Positive Mindset" presentation that I had created for Onboarding with the participants. Most recently, I shared a presentation on "Music and Stress Reduction". The Aging Mastery Program starter kit will be used to create StrongBodies Health Lessons.

Health Matters Newspaper Column

I submitted two articles to the newspaper in October. The first article was about National "Eat Better, Eat Together" month which highlighted the importance and positive benefits of families eating together. The second article was about celebrating Halloween safely during this pandemic.

Professional Development

- Helping Families Cope with Anxiety
- Addressing Food System Inequalities in Rural Areas
- Anxiety and Depression in Teens
- Personal Resiliency from an Evolutionary Health Perspective
- Health Justice at the Intersection of Class and Race: Whiteness and Mortality Trends in Low Education White People
- Diversity Forum: Stress as a Public Health Crisis
- The Nuts & Bolts of Providing SNAP-Ed Programming Virtually

Coming Soon

- November 11th- Nutrition Coalition meeting
- November 12th- Mental Health Coalition meeting
- November 17th- FoodWise Show Me Nutrition Curriculum-2nd Grade Share Out



Golden Sands
Resource Conservation
& Development Council, Inc.



Joshua Beneš
Executive Director

Monroe County Natural Resource & Extension Committee Meeting
Wednesday, November 11th, 2020

What is an RC&D?

- ❖ Resource Conservation & Development Council
- ❖ In 1962, an Act of Congress allowed the formation of Resource Conservation & Development Councils (RC&Ds) for public & private entities to collaborate across county lines on regional conservation issues. As 501c3s, they partner closely with counties on carrying out regional conservation projects.



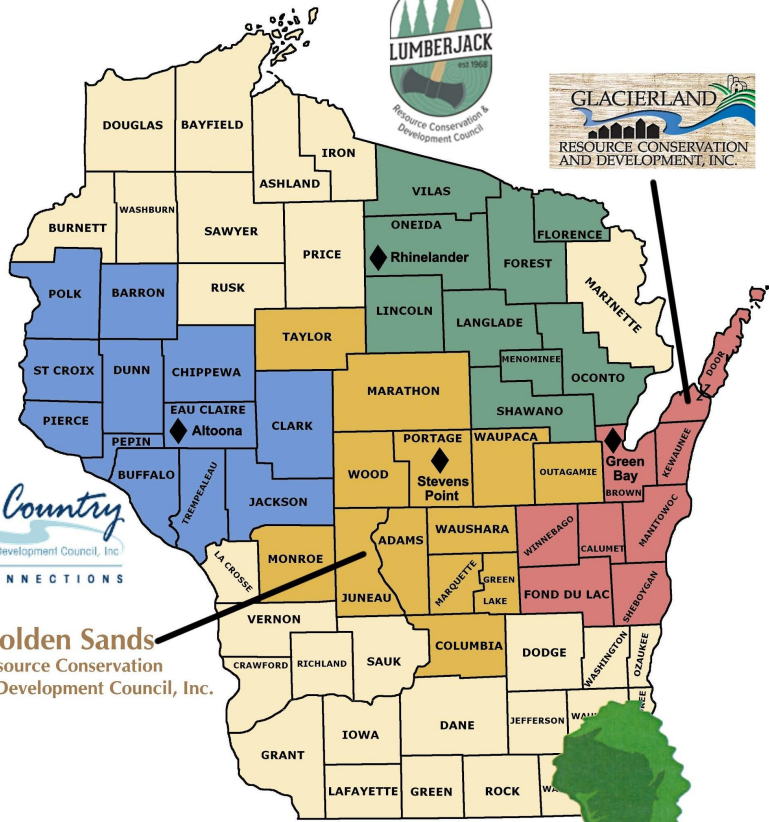
Who is Golden Sands RC&D?

Our Mission:

“Manage natural and human resources in ways consistent with sound conservation principles by working across county lines to address local concerns”

- ❖ Formed by 10 county board supervisors in 1972
- ❖ Directives:
 - Sustainable Agriculture
 - Healthy Forests
 - Clean Water
 - Abundant Wildlife
- ❖ works with 12 counties (Columbia County will be 13th county joining in 2021)
- ❖ 501(c)3 non-profit





Golden Sands
Resource Conservation
& Development Council, Inc.

Wisconsin
Association of Resource
Conservation & Development

How does Golden Sands RC&D Operate?

- ❖ 25-30 directors made up by at-large and county representatives:
 - Each county has a primary seat that they fill on our council (must be an elected official serving the county).
 - Monroe - **Vacant**
 - An alternate seat is also filled, and can be anyone that the LCC feels can represent their county at Golden Sands RC&D meetings.
 - Monroe - **Vacant**
- ❖ Directors act as a steering committee to ensure Golden Sands is working in the best interests of its membership
- ❖ Council meetings the third Thursday morning of every other month - Next meeting November 19th!



How is Golden Sands RC&D Funded?

- ❖ 96% of funding comes from Contracted Services and Federal, State, and Local Grants
 - 2019: 56% Contracted Services, 16% Federal Grants, 22% State Grants, 2% Local Grants.
- ❖ 2-3% from sales & donations
- ❖ 1-2% from county dues from member counties
 - Each county is asked to pay voluntary dues of \$1,900/year.
 - Only a small amount of our overhead expenses!
 - With an RC&D presence in their county, counties are able to generate many other conservation projects for a very low cost.



Sustainable Agriculture

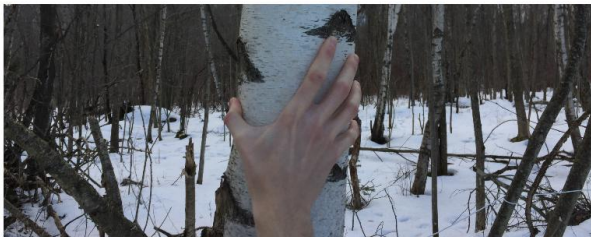
- ❖ **Managed Grazing**
 - Our full-time (Rachel Bouressa) and a part-time (Cherrie Nolden) grazing plan writers provide free plans to area grazers though NACD grant funding.
 - Farm & Grazing System Planning
 - Implementation Assistance
 - Guidance on cost-sharing
 - Pasture walks and workshops
- ❖ **Central Wisconsin Windshed Partnership:**
 - Employment of Summer LTEs
- ❖ **Soil Conservationists**
 - Work in area NRCS offices on soil conservation and grazing assistance.



Healthy Forests & Abundant Wildlife

- ❖ Cooperating for Woods and Wildlife
 - Worked with over 90 landowners to form 10 different Deer Management Assistance Program (DMAP) cooperatives over 10,000 acres.
 - Expanding our efforts to our 12 county area through a \$248,000 grant received from the US Forest Service.
 - Goal: Recruit 150 landowners and over 10,000 acres of land into new group cooperatives.
 - Check out our video series - www.goldensandsrccd.org/cfw
- ❖ Demonstration Forests & Sites
 - Will be working with UW Stevens Point and Monroe County to develop a demo site at the Tri-Creek property.
 - Looking to develop Private Landowner Demonstration Forest in Monroe County!





The future of the forest is in your hands!

We all have a role to play in land stewardship. Whether you are a student, landowner, or interested in volunteering, you can make a difference in central Wisconsin!

If you do not own land, consider the management of public lands where you hike, hunt, or fish. Connect with the land managers of the property, learn about their management objectives, and ask them how you can help! Also, be sure to buy certified sustainably managed paper and wood products.

If you own a woodland in Wisconsin, there are a number of programs and organizations that can provide stewardship guidance for you and your woods!



Managed Forest Law:
State program for forest management and property tax benefits.
dnr.wi.gov keyword MFL



WI Tree Farm:
Program that supports sustainable forest management.
www.witreefarm.org



My Wisconsin Woods
A public-private partnership serving woodland owners across Wisconsin.
mywisconsinwoods.org



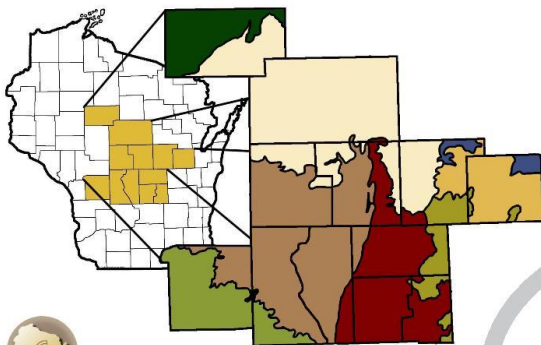
EQIP / CSP:
Federal cost share for forest and habitat improvement.
www.wi.nrcs.usda.gov



Deer Management Assistance Program:
State program for learning how to improve habitat and manage wildlife.
dnr.wi.gov keyword DMAP



Wisconsin Woodland Owners Association:
Educational community of fellow woodland owners and professionals.
wisconsinwoodlands.org



Golden Sands RC&D Ecological Landscapes

- North Central Forest
- Northern Lake Michigan Coastal
- Forest Transition
- Central Lake Michigan Coastal
- Central Sand Plains
- Southeast Glacial Plains
- Western Coulees & Ridges
- Central Sand Hills

Golden Sands RC&D is a regional conservation 501(c)3 nonprofit.

We work in 12 counties in central Wisconsin that contain eight different ecological landscapes. The Henrickson Woodland serves as an example of a Central Sand Plains Ecological Landscape. We encourage you to visit our website to learn more about other Demonstration Forests and, if you own land, to get involved in woodland and wildlife habitat management. Our website will provide you with information about land management programs that provide guidance, cost share for habitat improvement, and/or tax benefits. There are so many ways you can get involved in the land management movement in Wisconsin. We want to help landowners connect to state and federal programs that will work for them. With proper forest management, we hope that more landowners across Wisconsin will see the benefits of more productive and healthier forests and habitat that benefit deer and other wildlife.

www.goldsandsrcd.org/livingclassrooms
Questions? Call our office: 715-343-6215

Printed: September 2020

This organization is an equal opportunity provider.

Adams County



Demonstration FOREST

Henrickson Woodland

This is private property! Please call Golden Sands RC&D to schedule a free site visit with the landowner.



**The Golden Sands RC&D
Demonstration Forest Network**

"Connecting Communities to Land Stewardship"
www.goldsandsrcd.org/livingclassrooms
715-343-6215

The Henrickson Woodland Tour

Area 1: Reforestation and Fire

This site was originally a farm field but was reforested by Nancy and her family through active tree planting. In 2005 the fire, a natural disturbance, removed all of the trees and left the ground barren. It has since been replanted with Norway pine.

Area 2: Fire Lane

After the fire, this section of the property was used as a fire lane and was never replanted. The crews who removed debris from the fire used this path to reduce ground compaction to the rest of the land as they cleared the fire debris in preparation for the site's future tree plantings.

Area 3 and 8: Oak and Norway Pine

This area has been sparsely planted with red, white and bur oak and Norway pine. The majority of the trees naturally regenerated following the fire. Land managers are encouraged to monitor the condition of red oak trees which are susceptible to oak wilt which is caused by a fungus. Diseased trees should be removed to protect the healthy surrounding trees from infection. They can be recognized by autumn colored leaves in the summer.

Area 4: Stewardship Days

This area of the property is used for educational purposes. For more than 15 years school groups have visited the property to learn about land stewardship and help plant trees. The site is composed of Norway pine, white pine, spruce and jack pine planted in part by 4th grade classes over the years.

Area 5: Habitat for Kirtland Warblers

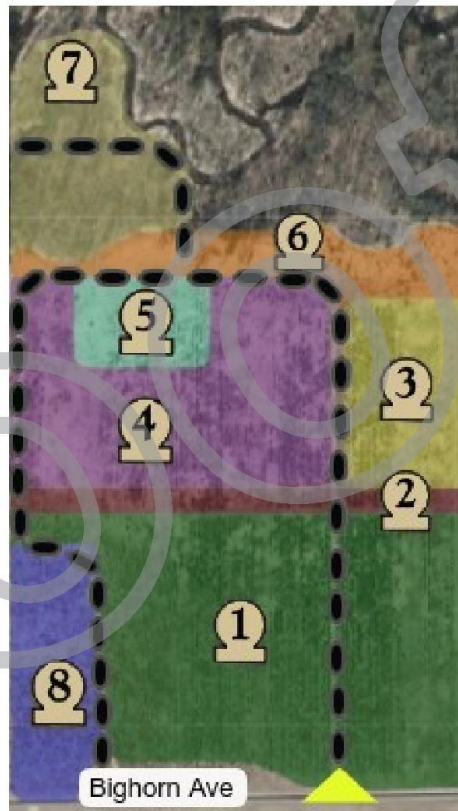
This section is composed of jack pine and managed to create and maintain habitat for Kirtland warblers, a federally endangered species. These small song birds are yellow and slate gray in coloration and feed on insects. Jack pine are important for warbler breeding. Although the Cottonville fire devastated the property, certain species including the jack pine, rely on fire for seed germination. Heat from fire is required to open the cones and to release the seeds.

Area 6: Prairie for Karner Blue Butterflies

This site was restored for karner blue butterfly habitat. This small butterfly is comparable to the size of a quarter and is dependent on a plant called lupine. Karners rely on lupine to lay their eggs and for food. Other wild flowers in the area include wild bergamot, goldenrod and black-eyed susan. Restoring this site required herbicidal treatments to remove the invasive species named spotted knapweed and physical and mechanical labor to remove scrub oak and blackberry plants.

Area 7: Riparian Bliss

This section of the property abuts the creek. The area is characterized by steep forested slopes that angle down to the water's edge. The combination of the steep terrain and lower lying forested areas makes it difficult to log. Adjustments to the forest management plan were made to prevent degradation of the fragile slopes. The tree species along the creek include a collection of maples, oaks and large white pines.



This Demonstration Forest was made possible with grant funding from...



RUFFED
GROUSE
SOCIETY



Welcome to the Henrickson Woodland!

In the 1950s Spencer and Laura Munson purchased land that consisted of old farm fields. They named the property the "Full Cycle Tree Farm," and restored the property to pre-European settlement forest. Their daughter Nancy Livingston later inherited the property. She viewed her work on the tree farm as an opportunity to educate students and community members about sustainable forest management. Over the years she held numerous field days for fourth grade students to learn about land stewardship. Her primary goal was to maintain the integrity of the land and to share the place she loved with others. Unfortunately, in 2005 the property was devastated by the Cottonville fire which consumed over 3,400 acres in Adams County. What had been a thriving tree farm was left as bare as the day her parents acquired the land. Undeterred by the new challenge, Nancy revised her Managed Forest Law (MFL) plan and dedicated her time to restoring the beauty and productivity of the tree farm, developing habitat for wildlife including the endangered Karner blue butterfly and protecting the Big Roche-A-Cri Creek watershed, a class 1 trout stream. As a result of hard work, the parcel demonstrates the use of natural regeneration and tree planting and has forested, riparian and prairie land cover types. Today, the property, now known as the Henrickson Woodland, is owned and managed by Richard and Cleo Henrickson, friends and neighbors of Nancy's. It is their goal to continue managing the property following Nancy's family's legacy. Following Nancy's objectives, the Henricksons have restored the Karner blue butterfly habitat with the assistance of the Partners for Fish and Wildlife Services program and continue to hold field days for students. They have additionally formed a Deer Management Assistance Program (DMAP) group cooperative to connect with their neighbors for cooperative management of wildlife habitat, forest and invasive species.



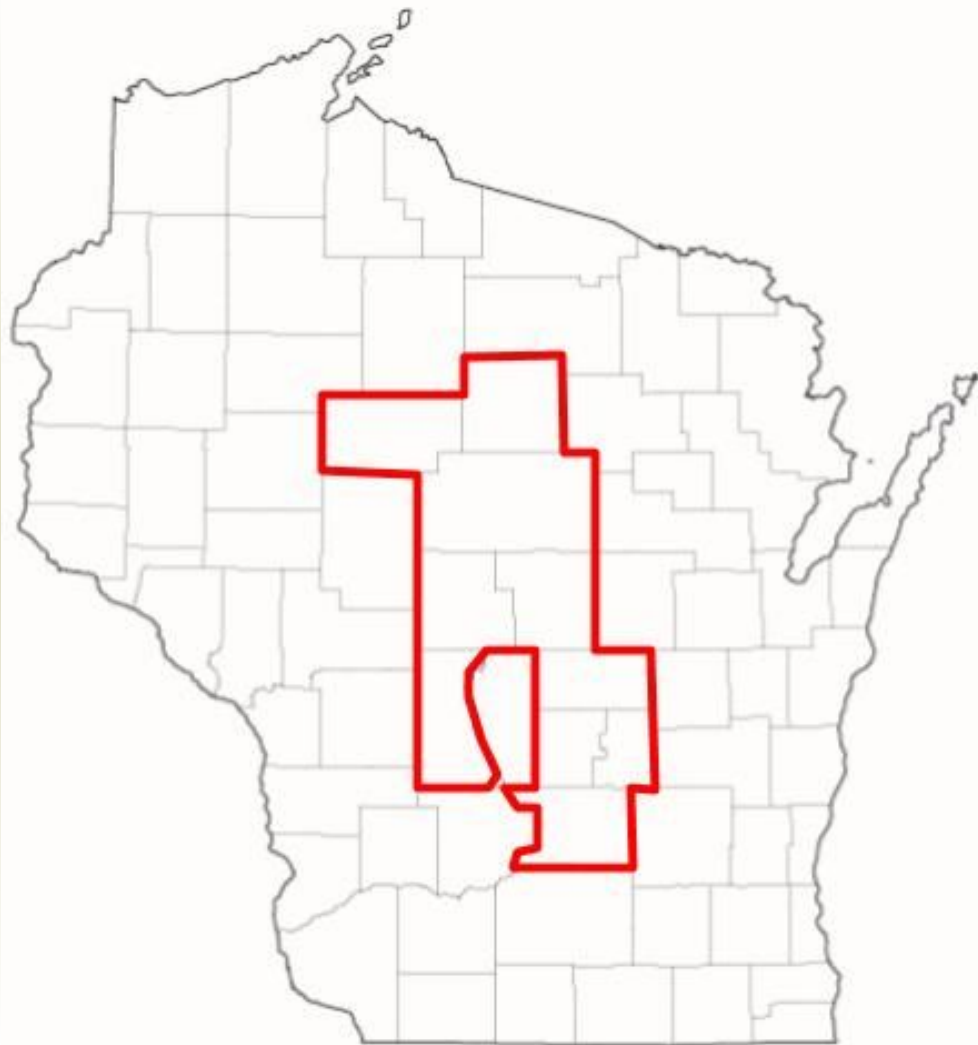
Aquatic Invasive Species (AIS)

- ❖ Regional Aquatic Invasive Species (AIS) Program
 - 2 AIS Coordinators work with 10 counties
 - Prevention, Education & Outreach
 - AIS Identification & Training
 - Early-Detection Monitoring
 - AIS Plant Surveys
 - Participation in Statewide Programs
 - Environmental Education
- ❖ Biological Control Research
 - Milfoil Weevil Mass Rearing Study



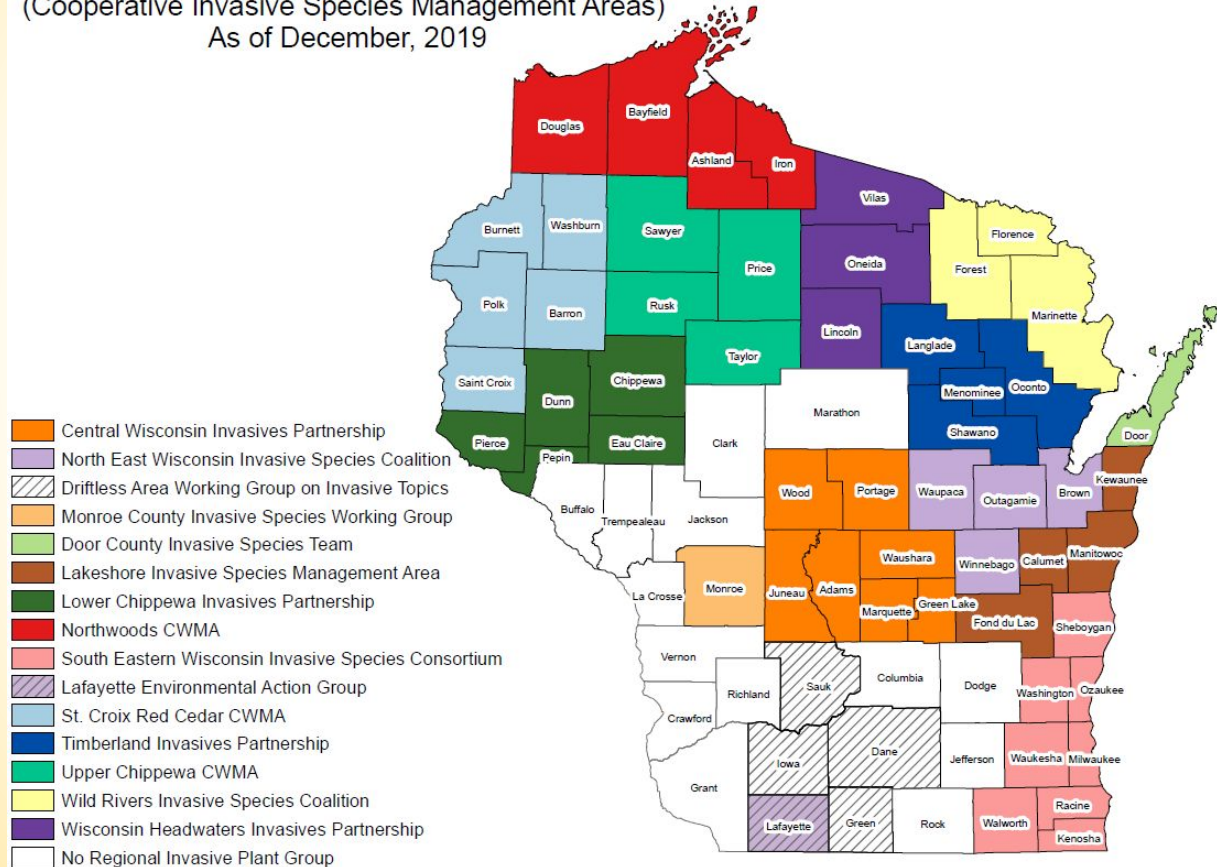
2021 Golden Sands RC&D Regional AIS Program

- Golden Sands RC&D will carry out its last year of AEPP grants in 8 counties.
- Golden Sands RC&D starts its first Lake Monitoring and Protection Network (LMPN) projects in Juneau and Columbia Counties.
- Monroe County is delegated \$12,180 annually to carry out a LMPN program. If the county wanted to use Golden Sands RC&D as its authorized agent, we would need to know by early August 2021.



Cooperative Invasive Species Management Areas (CISMAs)

Regional Invasive Plant Groups in Wisconsin
(Cooperative Invasive Species Management Areas)
As of December, 2019





- ❖ Newly formed CISMA in 2018
- ❖ Majority of current funding coming through Great Lakes Restoration Initiative (GLRI) funding.
- ❖ Looking into developing a regional Landscape Scale Restoration project in 2021 with neighboring CISMAs. Will be in touch with the MCISWG!

Environmental Education

- ❖ Waushara & Waupaca Counties: Free Groundwater Lessons provided to area 5th graders (funding provided by the county).
 - Provided since 1992.
- ❖ Aquatic Invasive Species Lessons
 - Provided to area 5th graders through our state-funded grant for 14 years.
- ❖ Organizing County Conservation Field Days
 - Hosted the Waupaca County Conservation Field Day for over 10 years.
 - Applying for more funding to host field days in other counties.



Contracted Services Available Through Golden Sands RC&D

- ❖ **Seminars / Presentations on:**
 - Invasive species, bio-control, native plants and ecology, groundwater, lake management planning, native wetland plants, & rain gardens
- ❖ **Aquatic Invasive Species (AIS) Help:**
 - Invasive species management, identification and removal training, scuba/snorkel team for AIS removal, lake, river and wetland surveys with mapping and summary, Eurasian Water Milfoil bio-control surveys, Purple Loosestrife biocontrol, & lake management guidance
- ❖ **Woodland and Wildlife Habitat Management:**
 - Wildlife habitat improvement, assistance forming woodland cooperatives, terrestrial invasive species, & Emerald Ash Borer municipal planning
- ❖ **Agriculture:**
 - Managed grazing & neighborhood gardens
- ❖ **Other Services:**
 - Shoreland inventories, residential rainwater runoff consultation & grant writing assistance

What do we sell?

- ❖ Bulk Plantra Tree Shelters
- ❖ Bat Houses
- ❖ Bluebird Houses
- ❖ AIS playing cards
- ❖ Acrylic Block Specimens (made to order)
- ❖ 'Stop Aquatic Hitchhikers' Fishing Bobbers
- ❖ Aquatic Plant Field Guides



Aquatic Plants of the Upper Midwest

A photographic field guide to our underwater forests

Fourth Edition



Questions?

Joshua Beneš

Executive Director

715-343-6215x701

joshua.benes@goldensandsrkd.org

Check us out online!

<http://www.goldensandsrkd.org>

www.facebook.com/goldensandsrkd

Hannah Butkiewicz

Assistant Director*

*New Executive Director in 2021!

715-343-6215x709

hannah.butkiewicz@goldensandsrkd.org



Monroe County



NATURAL RESOURCES & EXTENSION OCTOBER 2020

FOR 2020 10			JOURNAL DETAIL 2020 10 TO 2020 10					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16940000 LAND CONSERVATION								
16940000 432750 NRCS CONTRIBUTI	-21,237	0	-21,237	-8,935.91	.00	-12,301.09	42.1%*	
16940000 435528 COVID-19 ROUTE	0	0	0	-8,263.52	.00	8,263.52	100.0%	
2020/10/000020 10/02/2020 CRP	-8,263.52 REF 80862	STATE OF WI				COVID EXPENSE REIMB		
16940000 435800 SOIL WATER RESO	-115,582	0	-115,582	.00	.00	-115,582.00	.0%*	
16940000 445000 MANURE STORAGE	-200	0	-200	-100.00	.00	-100.00	50.0%*	
16940000 468120 TREE SALES	-9,000	0	-9,000	-14,947.00	.00	5,947.00	166.1%	
2020/10/000154 10/16/2020 CRP	-75.00 REF 81344	EVANS, KATIEANN				TREE SALES		
2020/10/000154 10/16/2020 CRP	-384.00 REF 81345	QUIRIN, PETER				TREE SALES		
2020/10/000171 10/21/2020 CRP	-30.00 REF 81462	O'DELL, MARIBETH				TREE SALES		
2020/10/000171 10/21/2020 CRP	-37.00 REF 81463	O'NEIL, JOHN				TREE SALES		
2020/10/000227 10/26/2020 CRP	-217.00 REF 81541	BAYSIDE STORAGE				TREE SALES		
2020/10/000227 10/26/2020 CRP	-45.00 REF 81542	KENWORTHY, MARK				TREE SALES		
2020/10/000235 10/27/2020 CRP	-155.00 REF 81576	GREEN, JUSTIN				TREE SALES		
2020/10/000235 10/27/2020 CRP	-174.00 REF 81577	HABHEGGER, THOMAS				TREE SALES		
2020/10/000274 10/30/2020 CRP	-2,992.00 REF 81712	REVELS, KORY				TREE SALES		
2020/10/000274 10/30/2020 CRP	-100.00 REF 81713	PASCH, RODNEY				TREE SALES		
2020/10/000274 10/30/2020 CRP	-84.00 REF 81714	MURRAY, JAN				TREE SALES		
2020/10/000274 10/30/2020 CRP	-78.00 REF 81715	KVAMME, ROGER				TREE SALES		
16940000 468200 NONMETALLIC MIN	-17,500	0	-17,500	-18,100.00	.00	600.00	103.4%	
16940000 482000 TRI CREEK WATER	-24,079	0	-24,079	-20,135.50	.00	-3,943.50	83.6%*	
2020/10/000154 10/16/2020 CRP	-20,135.50 REF 81343	HAWK HIGH DAIRY, LLC				TRI-CREEK WATERSHED RENT		
16940000 485000 AWARD BANQUET D	0	-2,429	-2,429	-2,429.00	.00	.00	100.0%	
16940000 485000 LW405 GRANT - C	0	-4,145	-4,145	.00	.00	-4,144.50	.0%*	

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10			JOURNAL DETAIL 2020 10 TO 2020 10					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
16940000 485100 CONTRIBUTION AG	-1,000	0	-1,000		.00	.00	-1,000.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-188,598	-6,574	-195,172		-72,910.93	.00	-122,260.57	37.4%
LC100 SALARIES & FRINGE BENEFITS								
16940000 511000 SALARIES	270,655	-576	270,079		209,076.60	.00	61,002.40	77.4%
2020/10/000050 10/09/2020 PRJ	10,379.32	REF 201009					WARRANT=201009	RUN=1 BI-WEEKL
2020/10/000174 10/23/2020 PRJ	10,579.89	REF 201023					WARRANT=201023	RUN=1 BI-WEEKL
16940000 515005 RETIREMENT	18,272	-39	18,233		14,073.88	.00	4,159.12	77.2%
2020/10/000050 10/09/2020 PRJ	700.61	REF 201009					WARRANT=201009	RUN=1 BI-WEEKL
2020/10/000174 10/23/2020 PRJ	714.15	REF 201023					WARRANT=201023	RUN=1 BI-WEEKL
16940000 515010 SOCIAL SECURITY	16,785	-36	16,749		12,807.84	.00	3,941.16	76.5%
2020/10/000050 10/09/2020 PRJ	628.87	REF 201009					WARRANT=201009	RUN=1 BI-WEEKL
2020/10/000174 10/23/2020 PRJ	652.88	REF 201023					WARRANT=201023	RUN=1 BI-WEEKL
16940000 515015 MEDICARE	3,927	-8	3,919		3,015.23	.00	903.77	76.9%
2020/10/000050 10/09/2020 PRJ	149.77	REF 201009					WARRANT=201009	RUN=1 BI-WEEKL
2020/10/000174 10/23/2020 PRJ	152.68	REF 201023					WARRANT=201023	RUN=1 BI-WEEKL
16940000 515020 HEALTH INSURANC	30,851	0	30,851		28,105.90	.00	2,745.10	91.1%
2020/10/000050 10/09/2020 PRJ	1,587.95	REF 201009					WARRANT=201009	RUN=1 BI-WEEKL
2020/10/000174 10/23/2020 PRJ	1,587.95	REF 201023					WARRANT=201023	RUN=1 BI-WEEKL
16940000 515025 DENTAL INSURANC	1,543	0	1,543		1,199.56	.00	343.44	77.7%
2020/10/000050 10/09/2020 PRJ	128.36	REF 201009					WARRANT=201009	RUN=1 BI-WEEKL
16940000 515030 LIFE INSURANCE	90	0	90		69.00	.00	21.00	76.7%
2020/10/000050 10/09/2020 PRJ	7.50	REF 201009					WARRANT=201009	RUN=1 BI-WEEKL
16940000 515040 WORKERS COMP	3,159	48	3,207		2,495.24	.00	711.76	77.8%
2020/10/000050 10/09/2020 PRJ	126.72	REF 201009					WARRANT=201009	RUN=1 BI-WEEKL
2020/10/000174 10/23/2020 PRJ	126.84	REF 201023					WARRANT=201023	RUN=1 BI-WEEKL

Monroe County



NATURAL RESOURCES & EXTENSION OCTOBER 2020

FOR 2020 10		JOURNAL DETAIL 2020 10 TO 2020 10						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
TOTAL SALARIES & FRINGE BENEFITS	345,282	-611	344,671	270,843.25	.00	73,827.75	78.6%	
LC200 OFFICE ADMINISTRATIVE COSTS								
16940000 531000 OFFICE SUPPLIES	700	0	700	602.35	.00	97.65	86.1%	
16940000 531050 POSTAGE	400	0	400	502.85	.00	-102.85	125.7%*	
2020/10/000194 10/23/2020 API	110.00	VND 014000 IN STAMPS LC 201016		COUNTY CLERK/POSTAGE 2 ROLLS OF STAMPS			1050769	
16940000 532500 DUES	1,800	0	1,800	1,800.00	.00	.00	100.0%	
16940000 539075 CONSERVATION PR	1,000	0	1,000	595.75	89.70	314.55	68.5%	
TOTAL OFFICE ADMINISTRATIVE COSTS	3,900	0	3,900	3,500.95	89.70	309.35	92.1%	
LC300 TECHNOLOGY & EQUIPMENT								
16940000 522025 TELEPHONE	1,140	0	1,140	1,464.43	.00	-324.43	128.5%*	
2020/10/000066 10/09/2020 API	36.44	VND 016567 IN 713300 SEPTEMBER 20		LVT CORP		ACCT #8100 9/1/20	1050537	
2020/10/000075 10/09/2020 API	133.99	VND 002393 IN 9863504623		VERIZON LLC		VERIZON CELL PHONE	1050566	
16940000 553100 EQUIPMENT SERVI	1,820	0	1,820	1,605.68	69.83	144.49	92.1%	
2020/10/000069 10/02/2020 API	72.87	VND 006687 IN 3516379		LOFFLER COMPANIES IN CONTRACT CHARGES 0			4731	
2020/10/000137 10/09/2020 API	94.67	VND 002162 IN 21957799		CANON FINANCIAL SERV LEASE 001-0140257-			4775	
TOTAL TECHNOLOGY & EQUIPMENT	2,960	0	2,960	3,070.11	69.83	-179.94	106.1%	
LC350 IT POOL								
16940000 599000 TECHNOLOGY POOL	1,754	0	1,754	1,754.00	.00	.00	100.0%	

Monroe County



NATURAL RESOURCES & EXTENSION OCTOBER 2020

FOR 2020 10			JOURNAL DETAIL 2020 10 TO 2020 10					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL IT POOL	1,754	0	1,754	1,754.00	.00	.00	100.0%	
LC400 CONF / EDUCATION & TRAVEL								
16940000 515700 EMP. EDUCATION	3,000	0	3,000	1,440.00	.00	1,560.00	48.0%	
TOTAL CONF / EDUCATION & TRAVEL	3,000	0	3,000	1,440.00	.00	1,560.00	48.0%	
LC600 OPERATING EXPENSE								
16940000 521705 TREE SALES	8,000	0	8,000	7,297.03	.00	702.97	91.2%	
16940000 521708 COMPREHENSIVE P	0	4,145	4,145	962.30	.00	3,182.20	23.2%	
2020/10/000262 10/30/2020 API	39.95 VND 015514 IN 1THV-C76J-376P			AMAZON		ITEM: HP Printer	1050900	
16940000 539620 CC TASK FORCE	5,000	-5,000	0	.00	.00	.00	.0%	
TOTAL OPERATING EXPENSE	13,000	-856	12,145	8,259.33	.00	3,885.17	68.0%	
LC616 VEHICLE OPS & MAINTENANCE								
16940000 524510 MOTOR VEHICLE -	4,000	0	4,000	2,868.36	.00	1,131.64	71.7%	
2020/10/000014 10/02/2020 API	46.85 VND 008125 IN 86508			WEST CENTRAL AUTO		2016 FORD F150 OIL	1050459	
2020/10/000137 10/09/2020 API	303.22 VND 004972 IN 00362338 SEPT 2020			KWIK TRIP		ACCT# 00362338	1050671	
TOTAL VEHICLE OPS & MAINTENANCE	4,000	0	4,000	2,868.36	.00	1,131.64	71.7%	
LC617 REPAIR & MAINTENANCE								
16940000 524600 EQUIPMENT MAINT	500	0	500	499.83	.00	.17	100.0%	
2020/10/000262 10/30/2020 API	99.90 VND 015514 IN 1K7V-DPQV-CMC9			AMAZON		ITEM: Logitech C9	1050900	

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10		JOURNAL DETAIL 2020 10 TO 2020 10						
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
16940	LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
16940000 LAND CONSERVATION								
	TOTAL REPAIR & MAINTENANCE	500	0	500	499.83	.00	.17	100.0%
LC618 RENT								
16940000	553050 BUILDING RENT	20,175	0	20,175	18,493.75	.00	1,681.25	91.7%
	2020/10/000194 10/23/2020 API	1,681.25	VND 005940	IN NOVEMBER 2020 RENT	BADGER HOUSING ASSOC	NOVEMBER RENT		4823
	TOTAL RENT	20,175	0	20,175	18,493.75	.00	1,681.25	91.7%
LC950 GRANTS & CONTRIBUTIONS								
16940000	579200 AWARD BANQUET D	0	5,685	5,685	4,775.40	.00	910.06	84.0%
	TOTAL GRANTS & CONTRIBUTIONS	0	5,685	5,685	4,775.40	.00	910.06	84.0%
	TOTAL LAND CONSERVATION	205,973	-2,355	203,618	242,594.05	159.53	-39,135.12	119.2%
	TOTAL LAND CONSERVATION	205,973	-2,355	203,618	242,594.05	159.53	-39,135.12	119.2%
	TOTAL REVENUES	-188,598	-6,574	-195,172	-72,910.93	.00	-122,260.57	
	TOTAL EXPENSES	394,571	4,219	398,790	315,504.98	159.53	83,125.45	

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16941 P.L. 566 STRUCTURES (DAMS)	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL

16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040 FLOOD WARNING S	600	0	600	491.78	.00	108.22	82.0%
2020/10/000189 10/23/2020 API	49.69 VND 009809 IN 301385272		OCT 2020	CENTURYLINK	FLOOD WARNING SYST		1050762
16941000 534005 PL 566 STRUCTUR	5,500	0	5,500	1,547.57	.00	3,952.43	28.1%
2020/10/000014 10/02/2020 API	429.00 VND 015391 IN CON9217			STEVE LEIS EXCAVAT	PETERSON DAM, SKID		1050452
TOTAL PROGRAM COSTS	6,100	0	6,100	2,039.35	.00	4,060.65	33.4%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,100	0	6,100	2,039.35	.00	4,060.65	33.4%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,100	0	6,100	2,039.35	.00	4,060.65	33.4%
TOTAL EXPENSES	6,100	0	6,100	2,039.35	.00	4,060.65	

Monroe County



NATURAL RESOURCES & EXTENSION OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16943 STATE COST SHARE PROGRAM	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL

16943000 STATE COST SHARE PROGRAM

16943000 435800 STATE COST SHAR	-142,263	0	-142,263	-29,298.75	.00	-112,964.25	20.6%*
2020/10/000049 10/07/2020 CRP	-6,807.50 REF 81060		DEPT OF ADMINISTRATI		STATE COST SHARE PROGRAM		
TOTAL UNDEFINED ROLLUP CODE	-142,263	0	-142,263	-29,298.75	.00	-112,964.25	20.6%

CS600 PROGRAM COSTS

16943000 534005 OPERATING EXPEN	6,000	0	6,000	4,786.74	1,235.50	-22.24	100.4%*
2020/10/000086 10/06/2020 GEN	424.89 REF 201006						
2020/10/000116 10/15/2020 GEN	21.80 REF OCT						
2020/10/000116 10/15/2020 GEN	500.00 REF OCT						
2020/10/000116 10/15/2020 GEN	500.00 REF OCT						
2020/10/000116 10/15/2020 GEN	1,511.67 REF OCT						
2020/10/000129 10/16/2020 API	400.00 VND 017178 IN CON9160						
2020/10/000138 10/16/2020 API	447.00 VND 015391 IN CON9214						
2020/10/000194 10/23/2020 API	378.70 VND 004921 IN COUNTY EQIP 2009 LH						
TOTAL PROGRAM COSTS	6,000	0	6,000	4,786.74	1,235.50	-22.24	100.4%

Transfer In

8 LAND CONSERVATION Hwy
PO# 20001976
PO# 20004265
PO# 20004423
PO# 20005647

TOMAH VETERINARY INVASIVE SPECIES 1050715
STEVE LEIS EXCAVAT CORRIDOR MAINTENAN 1050709
PRESTON DAIRY EQUIPM LOGAN HENTHORNE CO 1050851

CS950 GRANTS & CONTRIBUTIONS

16943000 579100 GRANT EXPENSE -	142,263	0	142,263	62,175.43	.00	80,087.57	43.7%
2020/10/000014 10/02/2020 API	2,130.00 VND 004099 IN 200828						
2020/10/000014 10/02/2020 API	2,000.00 VND 017039 IN STREAM PROJECT 2009						
2020/10/000189 10/23/2020 API	4,596.88 VND 004112 IN 3785 SWRM						
2020/10/000189 10/23/2020 API	3,062.50 VND 004291 IN 200405 A SCHAITEL						
2020/10/000189 10/23/2020 API	8,449.00 VND 006923 IN 201011 M AUSTAD						
2020/10/000194 10/23/2020 API	3,339.00 VND 006923 IN SWRM COST SHARE 2008						
2020/10/000194 10/23/2020 API	2,000.00 VND 017181 IN MONROE CTY SV						
TOTAL GRANTS & CONTRIBUTIONS	142,263	0	142,263	62,175.43	.00	80,087.57	43.7%
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	37,663.42	1,235.50	-32,898.92	648.3%

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10		JOURNAL DETAIL 2020 10 TO 2020 10						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16943 STATE COST SHARE PROGRAM	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	37,663.42	1,235.50	-32,898.92	648.3%	
TOTAL REVENUES	-142,263	0	-142,263	-29,298.75	.00	-112,964.25		
TOTAL EXPENSES	148,263	0	148,263	66,962.17	1,235.50	80,065.33		

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10		JOURNAL DETAIL 2020 10 TO 2020 10						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16945	WILDLIFE DAMAGE & ABATEMENT							
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000	435800 WILDLIFE DAMAGE	-25,000	0	-25,000	-13,371.06	.00	-11,628.94	53.5%*
	TOTAL UNDEFINED ROLLUP CODE	-25,000	0	-25,000	-13,371.06	.00	-11,628.94	53.5%
WD600 PROGRAM COSTS								
16945000	521710 ABATEMENT PRACT	25,000	0	25,000	19,861.08	.00	5,138.92	79.4%
	2020/10/000194 10/23/2020 API	6,490.02	VND 009192 IN 3003610285		USDA APHIS GENERAL	3QRT WILDLIFE PAYM	1050879	
	TOTAL PROGRAM COSTS	25,000	0	25,000	19,861.08	.00	5,138.92	79.4%
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	6,490.02	.00	-6,490.02	100.0%
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	6,490.02	.00	-6,490.02	100.0%
	TOTAL REVENUES	-25,000	0	-25,000	-13,371.06	.00	-11,628.94	
	TOTAL EXPENSES	25,000	0	25,000	19,861.08	.00	5,138.92	

November 11th, 2020 - Staff Report

Bob Micheel - County Conservationist

LCD Business:

- Budget Update - Increase in DATCP staffing grant and Farmland Preservation signup incentive program for 2021.
- Climate Change Task Force – Guest presentation from Fred Clark, Executive Director of Green Fire. Presented on utilizing natural working lands to sequester carbon through planting trees. The November meeting was canceled and will show the movie “Kiss the Ground” at our December meeting. Movie highlights, regenerative agriculture as solution to Climate Change.
- Private Well Testing Program – A dozen well water samples came back positive for bacteria in the last analysis. Wells re-sampled at no cost, still waiting for results. Plan to open up well water testing to the public, once our bottle inventory is re-stocked.
- Land Stewardship Awards – January banquet postponed, options will be explored for 2021.
- Web Page – Check out the Land Conservation Department web page, lots of information, accessible and organized!
- Tri Creek Property – Working with Golden Sands RC&D on their DMAP grant. This is an opportunity to work with UWSP professors in providing a hands on training to consulting foresters, loggers and students in marking/managing forest for wildlife. This is a new training certificate for consulting foresters that will serve our DMAP landowners in Monroe County along with the driftless area. This is a 3 year project that will utilize the tri-creek property for training and implementing recommendations.
- County Farm – Plan to solicit bids for the county farm cropland in the next couple months, since we have extended the original agreements into 2020. Cropland acreage will be discounted (+- 10 acres) for the new nursing home on the east side of the farm. Cropland formally rented by Randy Girard, was enrolled into the CREP program this year will be seeded in the spring to warm season grasses.
- WALLACE Center – Looking for County & or town supervisors that can speak to the value of perennial crops (hay) and managed grazing within their watersheds for protecting infrastructure. Forwarded contacts from Jefferson and Ridgeville Township.
- Forest Management Stewards – Golden Sands RC&D looking for landowners that would be willing to demonstrate management they have implemented on their property along with allowing the public access.

Meeting Schedule:

- November 12th – CWD Task Force Meeting; Viterbo school program
- November 13th – Climate Change Webinar
- November 17th – Coon Creek Watershed meeting
- November 19th – WI Land & Water - Executive Committee meeting
- November 20th – Dept. Head Meeting
- December 2nd - Climate Change Task Force Meeting
- December 9th - Natural Resource & Extension Committee meeting

RESOLUTION NO. _____

ADDENDUM TO RESOLUTION 3-02-5 AUTHORIZING APPLICATION FOR WISCONSIN CONSERVATION RESERVE ENHANCEMENT PROGRAM

1 WHEREAS, Monroe County approved resolution 3-02-5 authorizing application for Wisconsin Conservation
2 Reserve Enhancement Program (CREP); and

3
4 WHEREAS, resolution 3-02-5 created a non-lapsing account to be utilized for receiving and dispersing funds
5 for a perpetual conservation easement on the 28.4 acres which buffers Beaver Creek, commonly referred to
6 as the Monroe County Farm property; and

7
8 WHEREAS, said non-lapsing account is designated to be used for conservation purposes; and

9
10 WHEREAS, the Monroe County Tri-Creek property which is adjacent to Moore Creek is being enrolled in
11 CREP; and

12
13 WHEREAS, the Tri-Creek CREP funds are similar in nature to the Monroe County Farm Property funds.

14
15 NOW, THEREFORE, BE IT RESOLVED the Monroe County Board of Supervisors hereby authorize the Tri-
16 Creek property CREP funds be placed in the current CREP non-lapsing account for future conservation
17 efforts to be implemented.

18
19 BE IT FURTHER RESOLVED Monroe County Natural Resources & Extension Committee shall have
20 authorization to approve use of CREP funds for conservation efforts on both Tri-Creek and the Monroe
21 County Farm Property.

22
23 Offered by the Natural Resources & Extension Committee on this 19th day of November, 2020.

24
25 Purpose: To include Tri-Creek property funds in current non-lapsing CREP fund for future conservation
26 efforts to be implemented on these properties.

27
28 Fiscal Note: Future CREP funds would be designed for specified conservation uses; not rental income.

29
30 Drafted by Tina Osterberg, County Administrator

<p>Finance Vote (If required): _____ Yes _____ No _____ Absent ***** Approved as to form: _____ Andrew C. Kaftan, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____, 20____ VOTE: _____ Yes _____ No _____ Absent Committee Chair: _____ _____ _____</p>
<p><input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____ County Board Vote on: _____ 20____ _____ Yes _____ No _____ Absent</p>	<p>STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____. _____ SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i></p>

RESOLUTION No. _____

AUTHORIZING MONROE COUNTY LAND CONSERVATION DEPARTMENT TO SUBMIT APPLICATION TO THE SURFACE WATER GRANT PROGRAM AND ENTER A GRANT AGREEMENT WITH WISCONSIN DEPARTMENT OF NATURAL RESOURCES IN ORDER TO ESTABLISH A REAL-TIME MONITORING SYSTEM WITHIN THE LITTLE LA CROSSE RIVER WATERSHED

- 1 WHEREAS, Monroe County is interested in obtaining a cost-share grant from the Wisconsin Department
2 of Natural Resources for the purpose of establishing a real-time monitoring system within the Little La
3 Crosse River watershed in order to collect monitoring data to be used in watershed planning efforts; and
- 4 WHEREAS, Monroe County will ensure the statements and representations contained in the grant
5 application are accurate and complete; and
- 6 WHEREAS, a grant agreement must be completed to carry out the project.
- 7 WHEREAS, the Monroe County Land Conservation Department will address the required administrative
8 reporting for the project and will assign the following officials or employees to submit the following
9 documents to the Wisconsin Department of Natural Resources (WIDNR) for financial assistance that may
10 be available:

Task	Title of Authorized Representative	Email Address and Phone Number if alternative is used
Sign and submit grant application	Land Use Planner	Roxie.anderson@co.monroe.wi.us 608-855-5020
Enter into a grant agreement with the WIDNR	Land Conservation Department Director	Bmicheel@co.monroe.wi.us 608-269-8975
Submit quarterly and/or final reports to the WIDNR to satisfy the grant agreement, as appropriate	Land Use Planner	Roxie.anderson@co.monroe.wi.us 608-855-5020
Submit reimbursement request(s) to the WIDNR no later than the date specified in the grant agreement	Land Use Planner	Roxie.anderson@co.monroe.wi.us 608-855-5020
Sign and submit other required documentation	Land Use Planner or Land Conservation Department Director	Roxie.anderson@co.monroe.wi.us 608-855-5020 Bmicheel@co.monroe.wi.us 608-269-8975

- 11
- 12 NOW, THEREFORE, BE IT RESOLVED, that the Monroe County Board of Supervisors authorizes the
13 Monroe County Land Conservation Department to make application for the surface water grant program

- 14 as set out above and to enter a grant agreement to establish a real-time monitoring system within the
- 15 Little La Crosse River watershed; and
- 16 BE IT FURTHER RESOLVED that Monroe County will comply with all local, state, and federal rules,
- 17 regulations and ordinances relating to this project and the cost-share agreement.
- 18 Offered by the Natural Resource & Extension Committee this 11th day of November, 2020.
- 19 Purpose: To obtain a cost-share grant from the Wisconsin Department of Natural Resources to establish a
- 20 real-time monitoring system within the Little La Crosse River watershed for watershed planning efforts.
- 21 Fiscal Note: Grant revenue and expenses will require budget adjustments if and when grant is awarded.
- 22 Drafted by: Roxie Anderson, Land Conservation

Finance Vote (If required): _____ Yes _____ No _____ Absent ***** Approved as to form: _____ Andrew C. Kaftan, Corporation Counsel	Committee of Jurisdiction Forwarded on: _____, 20____ VOTE: _____ Yes _____ No _____ Absent Committee Chair: _____ _____ _____
<input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____ County Board Vote on: _____ 20____ _____ Yes _____ No _____ Absent	STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____. <hr/> SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i>

RESOLUTION No. _____

AUTHORIZING MONROE COUNTY LAND CONSERVATION DEPARTMENT TO SUBMIT APPLICATION TO THE SURFACE WATER GRANT PROGRAM AND ENTER A GRANT AGREEMENT TO ESTABLISH A REAL-TIME MONITORING SYSTEM WITHIN THE UPPER KICKAPOO RIVER WATERSHED

1 WHEREAS, Monroe County is interested in obtaining a cost-share grant from the Wisconsin Department
 2 of Natural Resources for the purpose of establishing a real-time monitoring system within the Upper
 3 Kickapoo River watershed in order to collect monitoring data to be used in watershed planning efforts;
 4 and

5 WHEREAS, Monroe County will ensure the statements and representations contained in the grant
 6 application are accurate and complete; and

7 WHEREAS, a grant agreement must be completed to carry out the project.

8 WHEREAS, the Monroe County Land Conservation Department will address the required administrative
 9 reporting for the project and will assign the following officials or employees to submit the following
 10 documents to the Wisconsin Department of Natural Resources (WIDNR) for financial assistance that may
 11 be available:

Task	Title of Authorized Representative	Email Address and Phone Number if alternative is used
Sign and submit grant application	Land Use Planner	Roxie.anderson@co.monroe.wi.us 608-855-5020
Enter into a grant agreement with the WIDNR	Land Conservation Department Director	Bmicheel@co.monroe.wi.us 608-269-8975
Submit quarterly and/or final reports to the WIDNR to satisfy the grant agreement, as appropriate	Land Use Planner	Roxie.anderson@co.monroe.wi.us 608-855-5020
Submit reimbursement request(s) to the WIDNR no later than the date specified in the grant agreement	Land Use Planner	Roxie.anderson@co.monroe.wi.us 608-855-5020
Sign and submit other required documentation	Land Use Planner or Land Conservation Department Director	Roxie.anderson@co.monroe.wi.us 608-855-5020 Bmicheel@co.monroe.wi.us 608-269-8975

12

13 NOW, THEREFORE, BE IT RESOLVED, that the Monroe County Board of Supervisors authorizes the
 14 Monroe County Land Conservation Department to make application for the surface water grant program

- 15 as set out above and to enter a grant agreement to establish a real-time monitoring system within the
 16 Upper Kickapoo River watershed; and
- 17 BE IT FURTHER RESOLVED that Monroe County will comply with all local, state, and federal rules,
 18 regulations and ordinances relating to this project and the cost-share agreement.
- 19 Offered by the Natural Resource & Extension Committee this 11th day of November, 2020.
- 20 Purpose: To obtain a cost-share grant from the Wisconsin Department of Natural Resources to establish a
 21 real-time monitoring system within the Upper Kickapoo River watershed for watershed planning efforts.
- 22 Fiscal Note: Grant revenue and expenses will require budget adjustments if and when grant is awarded.
- 23 Drafted by: Roxie Anderson, Land Conservation

Finance Vote (If required): ____ Yes ____ No ____ Absent ***** Approved as to form: _____ Andrew C. Kaftan, Corporation Counsel	Committee of Jurisdiction Forwarded on: _____, 20____ VOTE: ____ Yes ____ No ____ Absent Committee Chair: _____ _____ _____
<input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____ County Board Vote on: _____ 20__ ____ Yes ____ No ____ Absent	STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____. <hr/> SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i>

November 2020 - Land Use Planner's Report

Roxie Anderson

Activities:

- Comprehensive Plans:
 - Initial drafts of Comprehensive Plans were presented to the Town of Oakdale on October 26 and Town of Grant on October 28. Drafts will be finalized for review by end of the year or early next year.
 - A Comprehensive Plan template for Towns is being prepared along with the current Comprehensive Plans that are being updated. The Comprehensive Plan template will be used in updates for other Towns in Monroe County and will help facilitate the update process.
- Grant Administration and Funding Opportunities:
 - Surface Water Grant Program (DNR): I prepared and submitted final applications for establishing real-time monitoring systems in the Kickapoo River and Little La Crosse River Watersheds. Each application requests funding for up to \$10,000 for equipment costs. Grant announcements are estimated for February 2021.
 - FEMA Hazard Mitigation Grant Program (HMGP), DNR Municipal Flood Control Grant (MFC), and Coulee Cap funding for Voluntary Buyouts: Property appraisals have been approved by FEMA and offers to purchase are being prepared for the FEMA approved properties. Six properties will receive offers to purchase. Three FEMA alternate properties are awaiting funding opportunities through Couleecap and DNR.
 - FEMA Planning Grant: The planning grant application titled "Integrating Hazard Mitigation Planning into Monroe County's Planning Effort" has been awarded grant funding. The grant funding is approved in the amount of \$80,976. FEMA provides 75% of funding or \$60,732, Wisconsin Emergency Management provides 12.5% or \$10,122 and Monroe County will provide the local 12.5% or \$10,122 through personnel costs. FEMA is also providing \$4049 in management costs for managing the grant. There is no match required for management costs. Project performance period is October 19, 2020 – July 31, 2022. The grant agreement will be signed/entered this month.
- Monitoring System Update: Five monitoring stations were purchased and the estimated arrival of equipment is November 13. Installation details will need to be finalized. John Wetenkamp from National Weather Service has setup a prototype webpage that will provide a public interface for the data reported by the monitoring stations.
- Mississippi River Regional Planning Commission: Attended meeting on Oct. 14, updates included. Department of Transportation is starting process to update the Connections 2030: Wisconsin Long-Range Transportation Plan. Revolving Loan Funding (RLF) awarded through the CARES Act will be distributed to the CMV Growth Development Fund which includes Monroe, Vernon, and Crawford counties.

Meetings/Trainings:

- Nov. 10 – John Wetenkamp, National Weather Service meeting
- Nov. 12 – Economic Development and Tourism Committee
- Dec. 2 – Climate Change Task Force meeting

November 10, 2020-- Soil & Water Conservationist's Report

Bryce Richardson

- Completed 865 ft of riprap for Brian Haas, Wells Twp.
- 2 Decommissioned wells for Logan Henthorne.
- Assisted NRCS on Grade Stabilization construction.
- Received court documents pertaining to Hi-Crush Wyeville in regards to successful bankruptcy reorganization.
- Continue to make site visits to interested landowners, beginning to survey multiple projects for 2021 construction. Projects include Streambank Riprap, Grade Stabilization Structures and Grassed Waterways.

Nick Smetana

• Activities

- Completed streambank restoration for Dale Wicklund including 200 LN FT of RipRap in Adrian Township (Trib to Chub Creek) P Trade Project w/ City of Tomah.
- Assisting NRCS w/ Grade Stabilization Construction in Jefferson Township
- Completing Farmland Preservation Walkovers for 2020
- Well Decommissioning Plans for Nick Giraud and Kody Vaassen
- Site Visits to interest landowners for inventory, survey, design for 2021 construction. Projects include Riprap, Streambank Shaping, Grade Stabilization Structures, and Grassed Waterways.

CREP

- CREP Seedings Completed – Hornburger's & Austad's

Cost Share agreement approvals

County Cost Share Approvals:

Forestry & Parks Report (November) – Ziegler

Forestry:

- 3 active timber sales
 - 157-Town of New Lyme
 - 153-Town of New Lyme
 - 150- Town of Lafayette
- Timber sale set up, Town of Lincoln
- Boundary Establishment: 1.6 miles
- Culvert Replacement – Lincoln

Parks:

- Cutting dead trees/filling wood shed
- Stump grinding
- Pruning roads wider/higher
- Toro Donation

Snowmobile:

Other:

- Finance meeting
- 2021 County Board Annual Budget meeting
- Conference call: Town of Byron Acquisition

Monroe County



NATURAL RESOURCES & EXTENSION OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15200000 PARKS

15200000 435528 COVID-19 ROUTE	0	0	0	-179.44	.00	179.44	100.0%
2020/10/000020 10/02/2020 CRP	-179.44 REF 80862	STATE OF WI			COVID EXPENSE REIMB		
15200000 435700 ADMINISTRATOR G	-24,000	0	-24,000	-23,656.37	.00	-343.63	98.6%*
15200000 467200 P1000 ANGELO WAY	-500	0	-500	.00	.00	-500.00	.0%*
15200000 467200 P2000 WARRENS PA	-3,000	0	-3,000	-3,082.47	.00	82.47	102.7%
2020/10/000274 10/30/2020 CRP	-102.37 REF 81682	MONROE COUNTY PARK D			PK - FIREWOOD		
15200000 467200 P2001 WARRENS PA	-900	0	-900	-437.91	.00	-462.09	48.7%*
15200000 467200 P2002 WARRENS PA	-450	0	-450	-169.08	.00	-280.92	37.6%*
15200000 467200 P2003 WARRENS PA	-165,000	0	-165,000	-124,809.48	.00	-40,190.52	75.6%*
2020/10/000274 10/30/2020 CRP	-4,352.61 REF 81680	MONROE COUNTY PARK D			PK - CAMPING REGISTRATIONS		
15200000 467200 P2004 SANITARY P	-3,000	0	-3,000	-2,189.57	.00	-810.43	73.0%*
2020/10/000274 10/30/2020 CRP	-71.09 REF 81684	MONROE COUNTY PARK D			PK - SANITARY PUMPING		
15200000 467200 P2005 DUMPING FE	-100	0	-100	-75.84	.00	-24.16	75.8%*
15200000 467900 OTHER PARK REVE	-500	0	-500	-615.45	.00	115.45	123.1%
15200000 485000 PARK DONATION R	0	-42	-42	-44.00	.00	2.00	104.8%
2020/10/000239 10/27/2020 BUA	-18.00 REF						
2020/10/000274 10/30/2020 CRP	-2.00 REF 81686	MONROE COUNTY PARK D			9 DONATIONS PK - DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	-197,450	-42	-197,492	-155,259.61	.00	-42,232.39	78.6%

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 PARKS							

PK100 SALARIES & FRINGE BENEFITS

15200000 511000 SALARIES	59,847	156	60,003	42,313.53	.00	17,689.47	70.5%
2020/10/000050 10/09/2020 PRJ	2,668.25 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	3,920.24 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
15200000 515005 RETIREMENT	2,425	11	2,436	1,926.29	.00	509.71	79.1%
2020/10/000050 10/09/2020 PRJ	93.49 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	93.49 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
15200000 515010 SOCIAL SECURITY	3,713	12	3,725	2,502.84	.00	1,222.16	67.2%
2020/10/000050 10/09/2020 PRJ	159.69 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	234.45 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
15200000 515015 MEDICARE	869	3	872	585.94	.00	286.06	67.2%
2020/10/000050 10/09/2020 PRJ	37.34 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	55.49 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
15200000 515020 HEALTH INSURANC	8,165	0	8,165	6,803.51	.00	1,361.49	83.3%
2020/10/000050 10/09/2020 PRJ	340.18 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	340.18 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
15200000 515025 DENTAL INSURANC	431	0	431	359.29	.00	71.71	83.4%
2020/10/000050 10/09/2020 PRJ	35.93 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
15200000 515030 LIFE INSURANCE	10	0	10	8.27	.00	1.73	82.7%
2020/10/000050 10/09/2020 PRJ	.83 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
15200000 515040 WORKERS COMP	775	2	777	543.77	.00	233.23	70.0%
2020/10/000050 10/09/2020 PRJ	34.58 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	51.26 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
15200000 515100 UNEMPLOYMENT CO	1,500	0	1,500	.00	.00	1,500.00	.0%

NATURAL RESOURCES & EXTENSION

OCTOBER 2020

FOR 2020 10		JOURNAL DETAIL 2020 10 TO 2020 10						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200	PARKS							
TOTAL SALARIES & FRINGE BENEFITS		77,735	184	77,919	55,043.44	.00	22,875.56	70.6%
PK200 OFFICE ADMINISTRATIVE COSTS								
15200000	531050 POSTAGE	100	0	100	.00	.00	100.00	.0%
15200000	531060 PRINTING	926	0	926	346.45	.54	579.01	37.5%
	2020/10/000069 10/02/2020 API	1.84 VND 006687 IN 3516379			LOFFLER COMPANIES IN CONTRACT CHARGES 0			4731
TOTAL OFFICE ADMINISTRATIVE COSTS		1,026	0	1,026	346.45	.54	679.01	33.8%
PK300 TECHNOLOGY & EQUIPMENT								
15200000	522025 TELEPHONE	1,020	0	1,020	481.24	.00	538.76	47.2%
	2020/10/000066 10/09/2020 API	8.70 VND 016567 IN 723200 SEPTEMBER 20			LVT CORP		ACCT #8100 9/1/20	1050538
	2020/10/000075 10/09/2020 API	51.69 VND 002393 IN 9863504623			VERIZON LLC		VERIZON CELL PHONE	1050566
15200000	553100 EQUIPMENT SERVI	192	0	192	157.80	.00	34.20	82.2%
	2020/10/000137 10/09/2020 API	15.78 VND 002162 IN 21957799			CANON FINANCIAL SERV LEASE 001-0140257-			4775
TOTAL TECHNOLOGY & EQUIPMENT		1,212	0	1,212	639.04	.00	572.96	52.7%
PK400 CONF / EDUCATION & TRAVEL								
15200000	515700 EMP. EDUCATION	200	0	200	.00	.00	200.00	.0%
TOTAL CONF / EDUCATION & TRAVEL		200	0	200	.00	.00	200.00	.0%
PK600 PROGRAM COSTS								
15200000	534125 PARK SUPPLIES	4,650	0	4,650	1,280.70	.00	3,369.30	27.5%

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15200 PARKS	APPROP	ADJSTMNTS	BUDGET			BUDGET	USE/COL

15200000 PARKS

TOTAL PROGRAM COSTS	4,650	0	4,650	1,280.70	.00	3,369.30	27.5%
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PK613 PROFESSIONAL SERVICES

15200000 521340 CONTRACTED SERV	8,038	0	8,038	2,730.00	550.00	4,758.00	40.8%
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2020/10/000194 10/23/2020 API	115.00	VND 009220 IN 500,112328	MODERN DISPOSAL SYST	INVOICE # 500,1123	1050836
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 265	PITEL MARK J	MULTIPLE INVOICES-	1050848
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 271	PITEL MARK J	MULTIPLE INVOICES-	1050848
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 274	PITEL MARK J	MULTIPLE INVOICES-	1050848
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 282	PITEL MARK J	MULTIPLE INVOICES-	1050848
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 288	PITEL MARK J	MULTIPLE INVOICES-	1050848
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 295	PITEL MARK J	MULTIPLE INVOICES-	1050848
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 305	PITEL MARK J	MULTIPLE INVOICES-	1050848
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 311	PITEL MARK J	MULTIPLE INVOICES-	1050848
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 325	PITEL MARK J	MULTIPLE INVOICES-	1050848
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 335	PITEL MARK J	MULTIPLE INVOICES-	1050848
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 339	PITEL MARK J	MULTIPLE INVOICES-	1050848
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 348	PITEL MARK J	MULTIPLE INVOICES-	1050848
2020/10/000194 10/23/2020 API	50.00	VND 016400 IN 363	PITEL MARK J	MULTIPLE INVOICES-	1050848

650- *Mowing Angelo Waynds*

TOTAL PROFESSIONAL SERVICES	8,038	0	8,038	2,730.00	550.00	4,758.00	40.8%
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PK616 VEHICLE OPS & MAINTENANCE

15200000 524510 MOTOR VEHICLE -	5,550	0	5,550	1,848.07	.00	3,701.93	33.3%
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2020/10/000085 10/07/2020 GEN	40.87	REF 201007					
2020/10/000137 10/09/2020 API	103.26	VND 004972 IN 00362338	SEPT 2020	KWIK TRIP	AUGUST FORESTRY	ACCT# 00362338	1050671

TOTAL VEHICLE OPS & MAINTENANCE	5,550	0	5,550	1,848.07	.00	3,701.93	33.3%
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PK617 REPAIR & MAINTENANCE

15200000 524505 BLDG REPAIRS &	4,550	0	4,550	204.99	.00	4,345.01	4.5%
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NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 PARKS							
TOTAL REPAIR & MAINTENANCE	4,550	0	4,550	204.99	.00	4,345.01	4.5%
PK700 UTILITIES							
15200000 522010 ELECTRICITY	23,001	0	23,001	13,321.13	.00	9,679.87	57.9%
2020/10/000129 10/16/2020 API	434.93 VND 001291 IN 14105003 SEPT 2020			OAKDALE ELECTRIC COO ACCOUNT # 14105003 1050689			
2020/10/000129 10/16/2020 API	608.21 VND 001291 IN 14105002 SEPT 2020			OAKDALE ELECTRIC COO ACCOUNT # 14105003 1050689			
2020/10/000129 10/16/2020 API	234.29 VND 001291 IN 14105004 SEPT 2020			OAKDALE ELECTRIC COO ACCOUNT # 14105003 1050689			
2020/10/000129 10/16/2020 API	304.74 VND 001291 IN 14105005 SEPT 2020			OAKDALE ELECTRIC COO ACCOUNT # 14105003 1050689			
2020/10/000129 10/16/2020 API	626.45 VND 001291 IN 14105006 SEPT 2020			OAKDALE ELECTRIC COO ACCOUNT # 14105003 1050689			
2020/10/000129 10/16/2020 API	36.63 VND 001291 IN 14105001 SEPT 2020			OAKDALE ELECTRIC COO ACCOUNT # 14105003 1050689			
	\$2245.25						
TOTAL UTILITIES	23,001	0	23,001	13,321.13	.00	9,679.87	57.9%
PK950 GRANTS & CONTRIBUTIONS							
15200000 579200 DONATION EXPENS	0	5,627	5,627	.00	.00	5,627.40	.0%
2020/10/000239 10/27/2020 BUA	18.00 REF				9 DONATIONS		
TOTAL GRANTS & CONTRIBUTIONS	0	5,627	5,627	.00	.00	5,627.40	.0%
TOTAL PARKS	-71,488	5,769	-65,719	-79,845.79	550.54	13,576.65	120.7%
TOTAL PARKS	-71,488	5,769	-65,719	-79,845.79	550.54	13,576.65	120.7%
TOTAL REVENUES	-197,450	-42	-197,492	-155,259.61	.00	-42,232.39	
TOTAL EXPENSES	125,962	5,811	131,773	75,413.82	550.54	55,809.04	

NATURAL RESOURCES & EXTENSION
OCTOBER 2020

FOR 2020 10			JOURNAL DETAIL 2020 10 TO 2020 10					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15300 SNOWMOBILE	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
15300000 SNOWMOBILE								
15300000 435700 SNOWMOBILE STAT	-200,000	0	-200,000	-183,904.63	.00	-16,095.37	92.0%*	
TOTAL UNDEFINED ROLLUP CODE	-200,000	0	-200,000	-183,904.63	.00	-16,095.37	92.0%	
SM950 GRANTS & CONTRIBUTIONS								
15300000 579100 GRANTS AND CONT	200,000	0	200,000	116,961.98	.00	83,038.02	58.5%	
TOTAL GRANTS & CONTRIBUTIONS	200,000	0	200,000	116,961.98	.00	83,038.02	58.5%	
TOTAL SNOWMOBILE	0	0	0	-66,942.65	.00	66,942.65	100.0%	
TOTAL SNOWMOBILE	0	0	0	-66,942.65	.00	66,942.65	100.0%	
TOTAL REVENUES	-200,000	0	-200,000	-183,904.63	.00	-16,095.37		
TOTAL EXPENSES	200,000	0	200,000	116,961.98	.00	83,038.02		

NATURAL RESOURCES & EXTENSION

OCTOBER 2020

FOR 2020 10 JOURNAL DETAIL 2020 10 TO 2020 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16910000 FORESTRY

16910000 433000 FORESTRY FORT M	-750	0	-750	-750.00	.00	.00	100.0%
16910000 435528 COVID-19 ROUTE	0	0	0	-179.44	.00	179.44	100.0%
2020/10/000020 10/02/2020 CRP	-179.44 REF 80862	STATE OF WI			COVID EXPENSE REIMB		
16910000 451691 FORESTRY RESTIT	0	0	0	-67.50	.00	67.50	100.0%
16910000 468100 FORESTRY REVENU	-60,000	0	-60,000	-62,351.86	.00	2,351.86	103.9%
2020/10/000020 10/02/2020 CRP	-21,015.81 REF 80862	STATE OF WISCONSIN-D			FY - FOREST CROP/MANAGED REV N		
2020/10/000154 10/16/2020 CRP	-5,367.37 REF 81315				2020/ 1818		
2020/10/000163 10/20/2020 CRP	-2,100.00 REF 81427	WOOD DAWGS LOGGING L			FY - FORESTRY REVENUE - STATE		
2020/10/000235 10/27/2020 CRP	-350.00 REF 81592				2020/ 1820		
16910000 468109 FORESTRY REVENU	-30,000	0	-30,000	-11,782.00	.00	-18,218.00	39.3%*
2020/10/000154 10/16/2020 CRP	-1,533.53 REF 81315				2020/ 1818		
2020/10/000163 10/20/2020 CRP	-600.00 REF 81427	WOOD DAWGS LOGGING L			FY - FORESTRY REVENUE - STATE		
2020/10/000235 10/27/2020 CRP	-100.00 REF 81592				2020/ 1820		
16910000 468120 PRIVATE TREE PL	-500	0	-500	.00	.00	-500.00	.0%*
16910000 489900 OTHER COUNTY RE	-500	0	-500	.00	.00	-500.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-91,750	0	-91,750	-75,130.80	.00	-16,619.20	81.9%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000 SALARIES	37,397	156	37,553	29,437.76	.00	8,115.24	78.4%
2020/10/000050 10/09/2020 PRJ	1,385.00 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	1,542.51 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	



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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 515005 RETIREMENT	2,425	11	2,436	1,926.36	.00	509.64	79.1%
2020/10/000050 10/09/2020 PRJ	93.49 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	93.49 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
16910000 515010 SOCIAL SECURITY	2,322	9	2,331	1,704.59	.00	626.41	73.1%
2020/10/000050 10/09/2020 PRJ	80.14 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	87.04 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
16910000 515015 MEDICARE	544	3	547	399.37	.00	147.63	73.0%
2020/10/000050 10/09/2020 PRJ	18.74 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	21.02 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
16910000 515020 HEALTH INSURANC	8,164	0	8,164	6,803.69	.00	1,360.31	83.3%
2020/10/000050 10/09/2020 PRJ	340.18 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	340.18 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
16910000 515025 DENTAL INSURANC	431	0	431	359.39	.00	71.61	83.4%
2020/10/000050 10/09/2020 PRJ	35.94 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
16910000 515030 LIFE INSURANCE	10	0	10	8.27	.00	1.73	82.7%
2020/10/000050 10/09/2020 PRJ	.83 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
16910000 515040 WORKERS COMP	477	1	478	372.42	.00	105.58	77.9%
2020/10/000050 10/09/2020 PRJ	17.50 REF 201009				WARRANT=201009	RUN=1 BI-WEEKL	
2020/10/000174 10/23/2020 PRJ	19.60 REF 201023				WARRANT=201023	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	51,770	180	51,950	41,011.85	.00	10,938.15	78.9%

FY200 OFFICE ADMINISTRATIVE COSTS

16910000 531000 OFFICE SUPPLIES	425	0	425	370.32	.00	54.68	87.1%
16910000 531050 POSTAGE	75	0	75	.00	.00	75.00	.0%



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ACCOUNTS FOR:			ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910000	531060	PRINTING	106	0	106	16.10	.84	89.06	16.0%
	2020/10/000069	10/02/2020 API	.59 VND	006687 IN	3516379	LOFFLER COMPANIES IN	CONTRACT CHARGES	0	4731
16910000	532500	DUES	1,965	0	1,965	.00	.00	1,965.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS			2,571	0	2,571	386.42	.84	2,183.74	15.1%
FY300 TECHNOLOGY & EQUIPMENT									
16910000	553100	EQUIPMENT SERVI	192	0	192	157.80	.00	34.20	82.2%
	2020/10/000137	10/09/2020 API	15.78 VND	002162 IN	21957799	CANON FINANCIAL SERV	LEASE 001-0140257-		4775
TOTAL TECHNOLOGY & EQUIPMENT			192	0	192	157.80	.00	34.20	82.2%
FY350 IT POOL									
16910000	599000	TECHNOLOGY POOL	160	0	160	160.00	.00	.00	100.0%
TOTAL IT POOL			160	0	160	160.00	.00	.00	100.0%
FY400 CONF / EDUCATION & TRAVEL									
16910000	515700	EMP. EDUCATION	100	0	100	31.65	.00	68.35	31.7%
16910000	533010	CONFERENCE/SEMI	600	0	600	.00	.00	600.00	.0%
TOTAL CONF / EDUCATION & TRAVEL			700	0	700	31.65	.00	668.35	4.5%
FY600 PROGRAM COSTS									
16910000	521455	BOUNDRY MAINTEN	2,000	0	2,000	.00	1,200.00	800.00	60.0%

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FOR 2020 10			JOURNAL DETAIL 2020 10 TO 2020 10					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910 FORESTRY								
16910000 521730 SITE CONVERSION	2,300	0	2,300	.00	.00	2,300.00	.0%	
16910000 534120 FORESTRY SUPPLI	2,400	0	2,400	1,148.81	.00	1,251.19	47.9%	
2020/10/000085 10/07/2020 GEN	58.67	REF 201007						
2020/10/000085 10/07/2020 GEN	16.72	REF 201007						
						AUGUST FORESTRY		
						AUGUST FORESTRY		
TOTAL PROGRAM COSTS	6,700	0	6,700	1,148.81	1,200.00	4,351.19	35.1%	
FY617 REPAIR & MAINTENANCE								
16910000 524600 EQUIPMENT MAINT	500	0	500	.00	.00	500.00	.0%	
TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%	
FY619 ROAD MAINTENANCE								
16910000 523530 FOREST ROAD MAI	2,751	0	2,751	164.73	.00	2,586.27	6.0%	
TOTAL ROAD MAINTENANCE	2,751	0	2,751	164.73	.00	2,586.27	6.0%	
FY950 GRANTS & CONTRIBUTIONS								
16910000 579100 GRANTS AND CONT	750	0	750	750.00	.00	.00	100.0%	
TOTAL GRANTS & CONTRIBUTIONS	750	0	750	750.00	.00	.00	100.0%	
FY960 LOAN PAYMENTS								
16910000 569600 PROJECT LOAN PA	30,000	0	30,000	19,785.95	.00	10,214.05	66.0%	

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ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
16910	FORESTRY	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
16910000 FORESTRY								
	TOTAL LOAN PAYMENTS	30,000	0	30,000	19,785.95	.00	10,214.05	66.0%
	TOTAL FORESTRY	4,344	180	4,524	-11,533.59	1,200.84	14,856.75	-228.4%
	TOTAL FORESTRY	4,344	180	4,524	-11,533.59	1,200.84	14,856.75	-228.4%
	TOTAL REVENUES	-91,750	0	-91,750	-75,130.80	.00	-16,619.20	
	TOTAL EXPENSES	96,094	180	96,274	63,597.21	1,200.84	31,475.95	



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FOR 2020 10		JOURNAL DETAIL 2020 10 TO 2020 10						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16913 FORESTRY STATE AID								
16913000 FORESTRY STATE AID								
16913000 435700 ADMINISTRATOR G	-48,000	0	-48,000	-47,312.74	.00	-687.26	98.6%*	
16913000 435800 NICKEL AN ACRE	0	0	0	-347.73	.00	347.73	100.0%	
16913000 436400 FOREST CROP/MAN	-21,000	0	-21,000	.00	.00	-21,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-69,000	0	-69,000	-47,660.47	.00	-21,339.53	69.1%	
FS950 GRANTS & CONTRIBUTIONS								
16913000 534050 NICKEL AN ACRE	0	399	399	395.73	.00	3.30	99.2%	
TOTAL GRANTS & CONTRIBUTIONS	0	399	399	395.73	.00	3.30	99.2%	
FY950 GRANTS & CONTRIBUTIONS								
16913000 579100 GRANT EXPENSE	24,000	0	24,000	23,656.37	.00	343.63	98.6%	
TOTAL GRANTS & CONTRIBUTIONS	24,000	0	24,000	23,656.37	.00	343.63	98.6%	
TOTAL FORESTRY STATE AID	-45,000	399	-44,601	-23,608.37	.00	-20,992.60	52.9%	
TOTAL FORESTRY STATE AID	-45,000	399	-44,601	-23,608.37	.00	-20,992.60	52.9%	
TOTAL REVENUES	-69,000	0	-69,000	-47,660.47	.00	-21,339.53		
TOTAL EXPENSES	24,000	399	24,399	24,052.10	.00	346.93		



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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
16916 FIRE SUPPRESSION	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

16916000 FIRE SUPPRESSION

FI600 PROGRAM COSTS

16916000 534005 OPERATING EXPEN	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL PROGRAM COSTS	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL EXPENSES	5,000	0	5,000	.00	.00	5,000.00	



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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16919 FORESTRY ACQUISITION							
16919000 FORESTRY ACQUISITION							
FQ600 PROGRAM COSTS							
16919000 521700 REFORESTATION	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCHASES	0	49,255	49,255	.00	.00	49,254.58	.0%
TOTAL PROGRAM COSTS	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL EXPENSES	0	50,726	50,726	.00	.00	50,725.71	



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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17620 CAPITAL OUTLAY - PARKS							
I7620620 CAPITAL OUTLAY - PARKS							
PK815 CAPITAL OUTLAY							
17620620 581000 CAPITAL EQUIPME	14,000	0	14,000	.00	.00	14,000.00	.0%
17620620 582000 CAPITAL IMPROVE	8,000	527	8,527	.00	.00	8,527.19	.0%
17620620 582500 LONG RANGE CAP	50,047	89,885	139,932	.00	.00	139,931.93	.0%
TOTAL CAPITAL OUTLAY	72,047	90,412	162,459	.00	.00	162,459.12	.0%
TOTAL CAPITAL OUTLAY - PARKS	72,047	90,412	162,459	.00	.00	162,459.12	.0%
TOTAL CAPITAL OUTLAY - PARKS	72,047	90,412	162,459	.00	.00	162,459.12	.0%
TOTAL EXPENSES	72,047	90,412	162,459	.00	.00	162,459.12	