PUBLIC SAFETY & JUSTICE COORDINATING COMMITTEE

MEETING MINUTES

SEPTEMBER 14, 2020

* Call to Order – Wally called the meeting to order at 5:00pm
* Roll Call – Wallace Habhegger, Adam Balz, Rod Sherwood, Toni Wissestad, Remy Gomez
	+ Also Present: Sheriff Wes Revels, Stan Hendrickson, Jared Tessman, Bob Smith, Randy Williams, Eric Weihe
* Approval of Previous Meeting Minutes-August 10th, 2020 – Motion to approve by Toni, 2nd by Rod –
	+ passed 5-0
* Budget Reviews -
* District Attorney
* Clerk Of Courts
* Justice Department
* Medical Examiner
* Circuit Court
* Dispatch
* Sheriff’s Office
* Circuit Court-no items
* Clerk of Courts-no items
* Dispatch-
* 2020 Budget Review – YTD budget is over on the telephone line, almost 91% spent (missing LYNXX bill from budget) CenturyLink bill will reduce in the future, will be using LYNXX, and this bill will potentially be reduced as well.
* NG 911 Equipment Grant (Discussion Only) – There are funds left over for a 2nd round of funding, the county will pay 40% and they will match 60%
	+ Would use for recording system equipment. The cost would be around $10,000.
	+ Would use funding for a remote dispatching command center, this would have a dispatching computer that is mobile, to be able to run 911 operations outside of our Justice Center in an emergency. The cost would be $7,400.
* Line Transfer (Discussion/Action) – take money from the training account (conference has been cancelled so there are extra funds here) and use it for the telephone line. Dispatch would like to pull this resolution for this month, as they will not be available for the Finance Committee meeting this month. Bring this up in October.
* Medical Examiner
* 2020 Budget Review – budget is on track, expecting some future training coming up.
* Caseload Review – last month cases were under “normal”, then this month has increased we have the same number of cases this time last year. Cremation permits are down.

• Justice Department

* 2020 Budget Review – budget is on track, average of 10 inmates on the bracelet and around 20 were budgeted for, in-person court is back in session
	+ Currently using $13 saliva testing vs $6 urine testing, the new bathroom is in process of being built, hoping for completion in the next 2 weeks.
* 2020 Line Item Transfers –
	+ MyEvolve Case Management Software: was being paid for by the Drug Court Revolving Loan Fund but it is not covering all costs. Ellie Bradford built 10+ programs on county time to reduce costs. Would like $3,500 to cover additional costs (user fees and maintenance) from the alcohol bracelet account.
		- Motion to Approve by Remi and 2nd by Rod
		- Motion carried 5-0
* Justice Program Reports –
	+ Stats about the same from last month, OWI Treatment Court is established and moving normally, Drug Court is taking a slight hit from COVID-19 but it is on track to become established as well, reaching out from outside sources for additional support when needed.

• Monroe County Sheriff -

* 2020 Budget Review – budget is currently on track (9% under budget) for Sheriff’s Office and Jail, Emergency Management is at 109% waiting on funding coming back in, a lot of it is additional hours worked.
* Resolution for purchasing new squad and equipment –
	+ Needs clarification if this is a resolution or a line item transfer
	+ MOSO is fully staffed and do not have enough vehicles to cover all employees, this vehicle and equipment would be an additional squad to ensure all employees have a vehicle, total cost is $57,500 there is $198,000 in the non-lapsing fund.
		- Move to approve by Toni not to exceed $57,500 2nd by Adam
		- Motion carries 5-0
* Traffic Enforcement Grant/Seatbelts - $25,000 October 2020 – September 2021 for a task force environment, including other law enforcement entities to enforce seat belts.
* Purchase of Response Trailer (Discussion Only) – CARES funding, COVID response (public health need for future vaccination sites)
* Emergency Management Monthly Report
	+ Hazmat calls (2 spills) – one was about 200 gallons of milk, and the other was a diesel spill, Jarred responded.
	+ Weather – Oakdale had a mudslide, destroyed a house. Very few washouts, just one road. Debris and flooding on normal flooding roads.
	+ COVID – September 30th next COVID testing site in Tomah at the Armory.
* Sheriff Comments – no additional comments
* Agenda items for Next Meeting –
	+ Dispatch Telephone Line Item Transfer

• Next Meeting Date/Time: October 12th, 2020 @ 5:00pm

• Adjourn – Wally adjourned the meeting at 6pm.

Ally Rudie

Recorder