

PUBLIC SAFETY & JUSTICE COORDINATING COMMITTEE

Date: August 10th, 2020
Time: 5:00 pm
Place: Monroe County Justice Center, Assembly Room
112 S Court Street, Room 1100
Sparta, WI. 54656

Public Safety & Justice Coordinating Committee Meeting
Mon, August 10, 2020 5:00 PM - 6:00 PM (CST)

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AGENDA ITEMS

- Call to Order
- Roll Call
- Approval of Previous Meeting Minutes- July 13th, 2020
- Proposed Budget Reviews -
 - District Attorney
 - Clerk Of Courts
 - Justice Department
 - Medical Examiner
 - Circuit Court
 - Dispatch
 - Sheriff's Office
- Circuit Court –
 - 2021 Proposed Budget
- Clerk of Courts –
 - 2021 Proposed Budget
- Dispatch –
 - 2021 Proposed Budget
- Medical Examiner – no items
- Justice Department -
 - 2020 Budget Review
 - 2021 Proposed Budget
 - Justice Programs Report
- Monroe County Sheriff's Office -
 - Emergency Management Monthly Report
 - Deputy Geier's Squad
- Agenda items for Next Meeting
- Next Meeting Date/Time: September 14th, 2020 @ 5:00pm
- Adjourn

Wallace Habhegger, Chair

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No Business of the County Board or other committees will be conducted at this meeting, only the business noted above.

PUBLIC SAFETY & JUSTICE COORDINATING COMMITTEE

MEETING MINUTES

JULY 13TH, 2020

- **Members Present:** Wallace Habegger, Adam Balz, Rod Sherwood, Toni Wissestad, Remy Gomez
 - **Also Present:** Sheriff Wes Revels, Chief Deputy Rob Conroy, Jared Tessman, Bob Smith, Randy Williams, Judge Todd Ziegler
 - **Excused Absence-**Eric Weihe
 - **Annual jail inspection** by committee took place beginning at 4:00. Habegger, Balz, Wissestad, Gomez, Sheriff Revels, Chief Deputy Conroy, Jail Administrator Hendrickson and Tessman were present. This was an informational tour/inspection per Wisconsin State Statute 59.535(15) with motions or discussions. No violations or negligence were noted.
 - **Call to Order:** Wally called the meeting to order: 5:03pm
 - **Approval of Previous Meeting Minutes:** June 8th, 2020- Rod Sherwood motions to approve, and Remy Gomez seconds, passed (5-0).

 - **Budget Reviews:**
 - District Attorney
 - Clerk of Courts
 - Justice Department
 - Medical Examiner
 - Circuit Court
 - Dispatch-within budget due to being fully staffed.
 - Sheriff's Office
- There were no questions/concerns on Budgets listed above at this time.

- Circuit Court:

- Plans on resuming in-court appearances-There are several different components to put in court operational plans in place. Will have another meeting on July 21st to talk through operational plans, return of in court meetings, jury trials, and plan for in person court proceedings on May 22nd. Supreme Court made it mandatory for all people entering the courtrooms to wear masks. Looking to renew contract with Per Mar with additional costs to start taking temperatures, and fill out survey with anyone that is accessing the Justice Center. Looking at opening the courts in August for in person court cases, any changes in Monroe County related to the increase of Covid 19 could change this. Maintenance to help with sanitizing/cleaning of courtrooms. Will put more signage up outside the courtrooms. Will practice social distancing while in the courtrooms, will use Branch 4 as a video conferencing for over flow of people in courtrooms to be in compliance with social distancing, the Bailiff's will monitor this. Judges are keeping fairly caught up with court cases. Doing a lot of cases by Zoom. Purposed to Finance Director the purchase of 2 Skytron decontamination robots, 1 will be used at the Nursing Home, the other will be used at the Jail/Justice Center.

- Dispatch:

- 2021 Budget-will need to include Radio annual maintenance. The cost will go up \$2,001.00. The Tower will need new batteries, The cost for this will be \$9,400.00. The base stations maintenance agreement ended in 2018. Will need to replace 2 stations in 2021. The cost for this will be \$10,100.00.
- T-CPR Training Grant-Dispatch received Grant Revenue for T-CPR Training in the amount of \$1,128.38. Dispatch is in the process of training new employees, working with state for classes in 2021. Goal is to have all on the employees in Dispatch trained, as it is required to be certified in T-CPR.

- Medical Examiner:

- Monthly Activities/Caseload Report-Cases for June 2020 were down from June 2019. Have seen an increase so far in July. They have been low on supplies due to the Covid 19. They have been to no training due to the Covid 19.

- Justice Department:

- Justice Program Reports-No questions/concerns at this time from the Board.

- Monroe County Sheriff:

- CML-going to renew contract for 1 year, zero concerns with CML at this time.
- Monthly Activities/Caseload Reports-contacts are increasing back into the normal procedures. We have 1 vacancy in Patrol, interviews were held last week. We have 2 deputies in field training, both going out on solo patrol the last week in August then we will be fully staffed.

- Jail:

- Jail population is up at 68. There are 58 inmates, 9 on electric monitoring, and 1 on extended supervision. There is 1 position open in Corrections.

- Emergency Management:

- Caseload-Things have been very busy, with assisting, coordination for all Covid 19 testing that is done in the County. EM needs to schedule and make sure everything is set and in line for Covid 19 testing. EM and Public Health see an increase in phone calls with more positive cases of Covid 19 in the county. Next testing will be held at the Tomah Armory. Last tests that were done in Tomah they tested 277 people, with 1 test coming back inclusive, and 6 positive tests. 40-60 people can be tested per hour, and it takes 2-3 days to have test results back. PPE is still an issue, all coordination with PPE coming into the County is done through EM. EM needs to get back to training, as there has been no

training since Covid 19. The past 2 storms EM was out doing storm damage assessments with the help of Sheriff Revels, no one filed for WI Disaster relief. Hazmat had 1 fuel spill in Norwalk, did everything to control the spill. Applied for Hazmat Grant, will find out next month if this was approved.

- Agenda Items for Next Meeting-no items to discuss
- Next Meeting Date/Time: August 10th , 2020 at 5:00pm
- Adjourn: Wally adjourned the meeting at 5:53pm.

Recorder

Jaimie Zimmerman

Committee Monthly Report / Statistics District Attorney's Office

August 10, 2020

Statistics as of : August 3, 2020

Referrals:

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	add'l Dec	Total
221	177	206	129	167	147	248							1295

Felonies:

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	add'l Dec	Total
77	53	86	93	56	55	63							483

Misdemeanors:

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	add'l Dec	Total
44	32	72	77	43	44	55							367

Forfeitures:

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	add'l Dec	Total
3	11	25	28	9	15	10							101

Criminal Traffic:

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	add'l Dec	Total
9	17	21	3	4	10	11							75

Civil Traffic:

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	add'l Dec	Total
10	33	32	30	18	25	51							199

No Prosecutions:

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	add'l Dec	Total
13	14	47	40	16	18	34							182

Report:

Issues:

Information:

Monroe County

YEAR-TO-DATE BUDGET REPORT



FOR 2020 07

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
129300000 DISPATCH							
00000 UNDEFINED							
12930000 435210 DISPATCH GRANT	0	0	0	-1,128.38	.00	1,128.38	100.0%
12930000 462900 OTHER DISPTACH	0	0	0	-146.00	.00	146.00	100.0%
12930000 511000 SALARIES	625,914	-348	625,566	329,495.42	.00	296,070.58	52.7%
12930000 511050 SALARIES ON-CAL	25,000	0	25,000	25,768.43	.00	-768.43	103.1%*
12930000 511200 OVERTIME	71,296	0	71,296	46,684.51	.00	24,611.49	65.5%
12930000 511250 OVERTIME ON-CAL	0	0	0	708.75	.00	-708.75	100.0%*
12930000 511350 HOLIDAY ON-CALL	0	0	0	1,708.99	.00	-1,708.99	100.0%*
12930000 515005 RETIREMENT	41,133	-23	41,110	20,884.29	.00	20,225.71	50.8%
12930000 515010 SOCIAL SECURITY	44,789	-22	44,767	24,713.66	.00	20,053.34	55.2%
12930000 515015 MEDICARE	10,479	-5	10,474	5,782.79	.00	4,691.21	55.2%
12930000 515020 HEALTH INSURANC	170,551	0	170,551	105,385.82	.00	65,165.18	61.8%
12930000 515025 DENTAL INSURANC	8,093	0	8,093	4,906.96	.00	3,186.04	60.6%
12930000 515030 LIFE INSURANCE	234	0	234	121.50	.00	112.50	51.9%
12930000 515040 WORKERS COMP	446	-1	445	241.86	.00	203.14	54.4%
12930000 515700 EMP. EDUCATION	4,690	-1,250	3,440	62.40	.00	3,377.60	1.8%
12930000 522010 ELECTRICITY	9,660	0	9,660	4,626.51	.00	5,033.49	47.9%
12930000 522027 TELEPHONE TRUNK	7,332	0	7,332	5,746.90	42.21	1,542.89	79.0%
12930000 524600 EQUIPMENT MAINT	88,408	0	88,408	66,723.16	.00	21,684.84	75.5%
12930000 529100 DOJ T.I.M.E. LI	8,040	0	8,040	6,030.00	.00	2,010.00	75.0%
12930000 529100 TOWER LEASE AGR	85,578	0	85,578	52,888.35	.00	32,689.65	61.8%
12930000 531000 OFFICE SUPPLIES	4,000	0	4,000	1,798.32	78.48	2,123.20	46.9%
12930000 533010 CONFERENCE/SEMI	2,600	0	2,600	2,088.86	.00	2,597.92	.1%
12930000 533100 EQUIPMENT SERVI	6,000	0	6,000	9,174.00	320.43	3,590.71	40.2%
12930000 599000 TECHNOLOGY POOL	9,174	0	9,174		.00	.00	100.0%
TOTAL DISPATCH	1,223,417	-1,649	1,221,768	714,269.18	441.12	507,057.70	58.5%
TOTAL GENERAL FUND	1,223,417	-1,649	1,221,768	714,269.18	441.12	507,057.70	58.5%
TOTAL REVENUES	0	0	0	-1,274.38	.00	1,274.38	
TOTAL EXPENSES	1,223,417	-1,649	1,221,768	715,543.56	441.12	505,783.32	

Monroe County



JUSTICE DEPT. EXCEPT DRUG COURT 8/5/20

FOR 2020 12

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
435238 JUSTICE DEPT GRANT REV							
NO PROJECT	0	-12,000	-90.20	.00	.00	-11,909.80	.8%
TOTAL JUSTICE DEPT GRANT REV	0	-12,000	-90.20	.00	.00	-11,909.80	.8%
TOTAL REVENUES	0	-12,000	-90.20	.00	.00	-11,909.80	
462100 PROCESSING FEES							
NO PROJECT	-13,040	-13,040	-6,326.00	.00	.00	-6,714.00	48.5%
TOTAL PROCESSING FEES	-13,040	-13,040	-6,326.00	.00	.00	-6,714.00	48.5%
TOTAL REVENUES	-13,040	-13,040	-6,326.00	.00	.00	-6,714.00	
462115 EMP REVENUE							
J1037 BOND MONIT-OTHER	0	0	-340.00	.00	.00	340.00	100.0%
J1040 OTHER REVENUE OR FEES	-187,100	-187,100	-62,290.01	.00	.00	-124,809.99	33.3%
TOTAL EMP REVENUE	-187,100	-187,100	-62,630.01	.00	.00	-124,469.99	33.5%
TOTAL REVENUES	-187,100	-187,100	-62,630.01	.00	.00	-124,469.99	
462130 JUSTICE DEPT FEES							
NO PROJECT	-37,440	-37,440	-21,136.75	.00	.00	-16,303.25	56.5%
J1039 PRE-CHARGE DIVERSION	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%
TOTAL JUSTICE DEPT FEES	-38,940	-38,940	-21,136.75	.00	.00	-17,803.25	54.3%
TOTAL REVENUES	-38,940	-38,940	-21,136.75	.00	.00	-17,803.25	
511000 SALARIES							

Monroe County



JUSTICE DEPT. EXCEPT DRUG COURT 8/5/20

FOR 2020 12

511000 SALARIES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
NO PROJECT	441,035	440,913	240,769.89	.00	.00	200,143.11	54.6%
TOTAL SALARIES	441,035	440,913	240,769.89	.00	.00	200,143.11	54.6%
TOTAL EXPENSES	441,035	440,913	240,769.89	.00	.00	200,143.11	
511200 OVERTIME							
NO PROJECT	12,223	12,223	6,771.22	.00	.00	5,451.78	55.4%
TOTAL OVERTIME	12,223	12,223	6,771.22	.00	.00	5,451.78	55.4%
TOTAL EXPENSES	12,223	12,223	6,771.22	.00	.00	5,451.78	
515005 RETIREMENT							
NO PROJECT	30,604	30,596	16,518.51	.00	.00	14,077.49	54.0%
TOTAL RETIREMENT	30,604	30,596	16,518.51	.00	.00	14,077.49	54.0%
TOTAL EXPENSES	30,604	30,596	16,518.51	.00	.00	14,077.49	
515010 SOCIAL SECURITY							
NO PROJECT	28,111	28,103	14,755.50	.00	.00	13,347.50	52.5%
TOTAL SOCIAL SECURITY	28,111	28,103	14,755.50	.00	.00	13,347.50	52.5%
TOTAL EXPENSES	28,111	28,103	14,755.50	.00	.00	13,347.50	
515015 MEDICARE							
NO PROJECT	6,578	6,576	3,548.41	.00	.00	3,027.59	54.0%
TOTAL MEDICARE	6,578	6,576	3,548.41	.00	.00	3,027.59	54.0%
TOTAL EXPENSES	6,578	6,576	3,548.41	.00	.00	3,027.59	

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JUSTICE DEPT. EXCEPT DRUG COURT 8/5/20

FOR 2020 12

515020 HEALTH INSURANCE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
515020 HEALTH INSURANCE							
NO PROJECT	92,553	92,553	53,969.49	.00	.00	38,583.51	58.3%
TOTAL HEALTH INSURANCE	92,553	92,553	53,969.49	.00	.00	38,583.51	58.3%
TOTAL EXPENSES	92,553	92,553	53,969.49	.00	.00	38,583.51	
515025 DENTAL INSURANCE							
NO PROJECT	3,870	3,870	2,254.35	.00	.00	1,615.65	58.3%
TOTAL DENTAL INSURANCE	3,870	3,870	2,254.35	.00	.00	1,615.65	58.3%
TOTAL EXPENSES	3,870	3,870	2,254.35	.00	.00	1,615.65	
515030 LIFE INSURANCE							
NO PROJECT	153	153	94.50	.00	.00	58.50	61.8%
TOTAL LIFE INSURANCE	153	153	94.50	.00	.00	58.50	61.8%
TOTAL EXPENSES	153	153	94.50	.00	.00	58.50	
515040 WORKERS COMP							
NO PROJECT	5,311	5,309	2,838.01	.00	.00	2,470.99	53.5%
TOTAL WORKERS COMP	5,311	5,309	2,838.01	.00	.00	2,470.99	53.5%
TOTAL EXPENSES	5,311	5,309	2,838.01	.00	.00	2,470.99	
521210 DRUG TEST							

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JUSTICE DEPT. EXCEPT DRUG COURT 8/5/20

FOR 2020 12

5211210	DRUG TEST	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
J8000	LAB	63,546	59,546	13,948.96	.00	2,265.75	43,331.29	27.2%	
	TOTAL DRUG TEST	63,546	59,546	13,948.96	.00	2,265.75	43,331.29	27.2%	
	TOTAL EXPENSES	63,546	59,546	13,948.96	.00	2,265.75	43,331.29		
521225 COMMUNITY JUSTICE PROGRAMS									
J4000	OWI GRPS MULTIPLE PRG	16,240	16,240	7,920.00	.00	1,320.00	7,000.00	56.9%	
J4010	WOMENS ISSUES GRP	8,220	8,220	3,960.00	.00	660.00	3,600.00	56.2%	
J4020	VICTIM IMPACT	1,300	1,300	125.00	.00	.00	1,175.00	9.6%	
J4030	OTHER EXPENSE	21,440	21,440	10,006.00	.00	1,520.00	9,914.00	53.8%	
	TOTAL COMMUNITY JUSTICE PROGRAMS	47,200	47,200	22,011.00	.00	3,500.00	21,689.00	54.0%	
	TOTAL EXPENSES	47,200	47,200	22,011.00	.00	3,500.00	21,689.00		
521230 EMP/SOBRRIETOR									
J5000	SCRAM	0	0	57,698.84	.00	.00	-57,698.84	100.0%	
J5010	ALCOHOL MONITORING BRACELET	125,000	117,500	50.00	.00	.00	117,450.00	.0%	
	TOTAL EMP/SOBRRIETOR	125,000	117,500	57,748.84	.00	.00	59,751.16	49.1%	
	TOTAL EXPENSES	125,000	117,500	57,748.84	.00	.00	59,751.16		
521340 CONTRACTED SERVICES									
J7010	REWARDS & SANCTIONS	2,500	5,875	447.96	.00	253.58	5,173.46	11.9%	
J7020	OWI GROUP SUPPLIES	0	0	10.37	.00	.00	-10.37	100.0%	
	TOTAL CONTRACTED SERVICES	2,500	5,875	458.33	.00	253.58	5,163.09	12.1%	
	TOTAL EXPENSES	2,500	5,875	458.33	.00	253.58	5,163.09		
521415 COMPUTER OPERATION									
NO	PROJECT	0	0	.00	.00	1,838.31	-1,838.31	100.0%	
	TOTAL COMPUTER OPERATION	0	0	.00	.00	1,838.31	-1,838.31	100.0%	
	TOTAL EXPENSES	0	0	.00	.00	1,838.31	-1,838.31		

Monroe County



JUSTICE DEPT. EXCEPT DRUG COURT 8/5/20

FOR 2020 12

522025 TELEPHONE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
NO PROJECT	3,730	3,730	1,289.83	.00	170.42	2,269.75	39.1%
TOTAL TELEPHONE	3,730	3,730	1,289.83	.00	170.42	2,269.75	39.1%
TOTAL EXPENSES	3,730	3,730	1,289.83	.00	170.42	2,269.75	
524510 MOTOR VEHICLE-OPER & MAINT							
J6010 BOND GAS	1,500	1,500	25.61	.00	.00	1,474.39	1.7%
J6040 BOND REPAIR	1,296	1,296	222.49	.00	.00	1,073.51	17.2%
TOTAL MOTOR VEHICLE-OPER & MAINT	2,796	2,796	248.10	.00	.00	2,547.90	8.9%
TOTAL EXPENSES	2,796	2,796	248.10	.00	.00	2,547.90	
531000 OFFICE SUPPLIES							
NO PROJECT	3,483	5,233	3,994.32	.00	532.83	705.85	86.5%
TOTAL OFFICE SUPPLIES	3,483	5,233	3,994.32	.00	532.83	705.85	86.5%
TOTAL EXPENSES	3,483	5,233	3,994.32	.00	532.83	705.85	
531050 POSTAGE							
NO PROJECT	300	550	275.00	.00	.00	275.00	50.0%
TOTAL POSTAGE	300	550	275.00	.00	.00	275.00	50.0%
TOTAL EXPENSES	300	550	275.00	.00	.00	275.00	
532000 BOOKS/PUBLICAT/SUBSCRIPTIONS							

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JUSTICE DEPT. EXCEPT DRUG COURT 8/5/20

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532000 BOOKS/PUBLICAT/SUBSCRIPTIONS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
NO PROJECT	49	49	.00	.00	.00	49.00	.0%
TOTAL BOOKS/PUBLICAT/SUBSCRIPTION	49	49	.00	.00	.00	49.00	.0%
TOTAL EXPENSES	49	49	.00	.00	.00	49.00	
533010 CONFERENCE/SEMINARS							
NO PROJECT	4,512	4,512	79.00	.00	.00	4,433.00	1.8%
J7030 NON-EMPLOYEE	0	8,625	.00	.00	.00	8,625.00	.0%
TOTAL CONFERENCE/SEMINARS	4,512	13,137	79.00	.00	.00	13,058.00	.6%
TOTAL EXPENSES	4,512	13,137	79.00	.00	.00	13,058.00	
533200 MILEAGE							
NO PROJECT	507	507	.00	.00	.00	507.00	.0%
TOTAL MILEAGE	507	507	.00	.00	.00	507.00	.0%
TOTAL EXPENSES	507	507	.00	.00	.00	507.00	
533100 EQUIPMENT SERVICE CONTRACTS							
NO PROJECT	2,116	2,116	917.36	.00	89.75	1,108.89	47.6%
TOTAL EQUIPMENT SERVICE CONTRACTS	2,116	2,116	917.36	.00	89.75	1,108.89	47.6%
TOTAL EXPENSES	2,116	2,116	917.36	.00	89.75	1,108.89	
599000 TECHNOLOGY POOL							
TOTAL TECHNOLOGY POOL	1,300	1,300	1,300.00	.00	.00	.00	100.0%
TOTAL EXPENSES	1,300	1,300	1,300.00	.00	.00	.00	
GRAND TOTAL	638,397	628,755	353,607.66	.00	8,650.64	266,496.70	57.6%

** END OF REPORT - Generated by ERIC WEIHE **

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Monroe County Justice Department—Estimated Averages for the month of July 2020
Updated: August 5, 2020

1. **Electronic Monitoring**—Inmates who have been convicted and are currently working or otherwise eligible for Huber privileges.
 - a. As of 08/05/20, there are 11 inmates active on EMP
 - i. 0 EMP inmates are serving a sanction in the jail
 - ii. 0 EMP inmates are on furlough.
 - iii. 55 total pieces of equipment are in use. EMP (2 alcohol bracelets, 9 GPS bracelets, and 1 handheld alcohol sobrieters, Bond Monitoring (11 alcohol bracelets, 23 GPS bracelets, 6 handheld alcohol sobrieters), OWI 4th Program (1 handheld alcohol sobrieter)
 - iv. Funds generated by all EM participants are posted in MUNIS monthly
 - b. \$25 per day plus a one-time \$25 activation fee.
 - c. Number of participants varies dependent on eligibility for Huber privileges, employment, EMP violations, etc.
 - i. On average 9-11 EMP participants.
 - d. Jail bed days avoided in July 2020 were approximately 279-341 +/- days for Jail EM.
2. **Monroe OWI 2nd Offender Program**
 - a. 2020 active participants = 10
 - b. 2020 closed successful cases = 3
 - c. 2020 closed unsuccessful cases = 3
 - d. Anticipated Jail bed days saved by successful participants YTD = 20 days
 - e. 15 days @ \$55 per day = \$1,100
3. **OWI Multiple Offender Program (3rd & 4th OWI offenses)**
 - a. 2020 active participants = 16
 - b. 2020 closed successful cases = 10
 - c. 2020 closed unsuccessful cases = 2
 - d. If employed they are eligible to serve all of their sentence on EMP, with the exception of the first 48 hours must be served in jail (state statute) and they abide by the EMP program rules.
 - e. 2020 jail bed days saved by successful participants = 81 days
 - f. 145 days @ \$55 per day = \$7,975
4. **OWI 4th Program (New Program for any OWI charged after July 2020)**
 - a. 2020 active participants = 9
 - b. 2020 closed successful cases = 1
 - c. 2020 closed unsuccessful cases = 0
 - d. If employed they are eligible to serve all of their sentence on EMP, with the exception of the first 48 hours must be served in jail (state statute) and they abide by the EMP program rules.
 - e. 2020 jail bed days saved by successful participants = 0 days
 - f. 10 days @ \$55 per day = \$550

5. Monroe County OWI TX Court (Felony 5th and 6th OWI Offenses)

- a. 2020 YTD Participants = 7 currently enrolled/active
- b. 0 pending expulsion in jail
- c. 2 participant pending
- d. 47 graduated from the programs as of July 2020
- e. 11 expulsions
- f. OWI TX Court clients pay a \$50 per month Program fee across the board for as long as they are in the program with a minimum of 18 months required. $10 \times \$50 = \500 (Just for Month of July).
- g. Jail bed days saved for 2020 only = $100 \text{ days} \times \$55 = \$5,500$

6. Monroe County Drug Court

- a. 2020 YTD Participants = 8 currently enrolled/active
- b. 0 expulsions
- c. 6 participants pending

In addition to saving money with saved jail bed days. There are also savings to the community reflected in other ways. For example there are reduced recidivism rate, reunification of families, individuals becoming gainfully employed and extended periods of complete sobriety

7. Monroe County Bond Monitoring Program

- i. Stats on hold until our office has access to new jail inmate roster software

Due to Covid-19 the Bond Monitoring Warning System has been put on hold. If they engage in AODA treatment or AODA educational group and remain compliant with Bond Monitoring, they receive a written warning for positive drug test.

8. 2020 Diversions/Deferred agreements

- a. Total active Diversion clients = 139 files
- b. 34 new participants in 2020
 - i. The Diversion Program is a partnership between the Monroe County District Attorney's Office and the Monroe County Justice Dept. The cooperative program demonstrates an evidence based decision making process along with incorporating a restorative philosophy of the Monroe County District Attorney's office and Chief Prosecutor Kevin Croninger.
 - ii. 10 days per diversion have been utilized to figure out the jail bed day cost avoided per case, although it is thought to be much higher if the individuals were convicted and had to serve time.
- c. Jail bed days averted to date in 2020 = $340 (+/-) @ \$55 \text{ per day} = \$18,700 \text{ YTD}$.
- d. \$20 a month case management fee is court ordered to be paid by each participant, *estimated* fees generated by the majority of participants in a 12 month time frame posted on Munis.

9. Groups at the Justice Dept. Roster

- OWI 3rd Group has 3 participants.
- OWI 4th Group has 5 participants.
- AODA Educational Group mainly for Bond Monitoring has 6 participants.
- Women's Group has 1 participants.
- Domestic Violence Group has 5 participants.

10. Victim Impact Program – Next sessions are August 4, 2020 & August 11, 2020

11. Offender Assistance for "No Contacts"-- 5-7 (+/-) on average per month

12. The Monroe County Coordinating Justice Council– Next meeting September 24, 2020

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FOR 2020 '08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12110000 SHERIFF ADMINISTRATION							
12110000 SHERIFF ADMINISTRATION							
12110000 435210 SHERIFF GRANT R	0	0	0	-6,185.12	.00	6,185.12	100.0%
12110000 435212 LAW ENFORCEMENT	-4,640	0	-4,640	.00	.00	-4,640.00	.0%*
12110000 462100 PROCESSING FEES	-38,000	0	-38,000	-18,670.00	.00	-19,330.00	49.1%*
12110000 462110 SHERIFF ACCID R	0	0	0	-5.00	.00	5.00	100.0%
12110000 462112 SHERIFF VEHICLE	-802	0	-802	.00	.00	-802.00	.0%*
12110000 462113 TOWING REIMBURS	-250	0	-250	.00	.00	-250.00	.0%*
12110000 462900 OTHER SHERIFF R	-7,000	-5,800	-12,800	-10,436.09	.00	-2,363.91	81.5%*
12110000 473210 SALARY REIMBURS	-9,000	0	-9,000	-264.10	.00	-8,735.90	2.9%*
12110000 473213 FRINGE REIMBURS	-800	0	-800	.00	.00	-800.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-60,492	-5,800	-66,292	-35,560.31	.00	-30,731.69	53.6%
51100 SALARIES & FRINGE BENEFITS							
12110000 511000 SALARIES	267,789	-455	267,334	152,127.07	.00	115,206.93	56.9%
12110000 515005 RETIREMENT	15,246	-20	15,226	8,170.50	.00	7,055.50	53.7%

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ACCOUNTS FOR: 12110	SHERIFF ADMINISTRATION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12110000	515010 SOCIAL SECURITY	16,543	-28	16,515	8,997.11	.00	7,517.89	54.5%
12110000	515015 MEDICARE	3,871	-7	3,864	2,104.03	.00	1,759.97	54.5%
12110000	515020 HEALTH INSURANC	39,919	0	39,919	16,481.90	.00	23,437.10	41.3%
12110000	515025 DENTAL INSURANC	2,370	0	2,370	1,055.15	.00	1,314.85	44.5%
12110000	515030 LIFE INSURANCE	84	0	84	44.85	.00	39.15	53.4%
12110000	515040 WORKERS COMP	1,370	-760	610	793.21	.00	-183.21	130.0%*
12110000	515300 UNIFORM ALLOWAN	2,400	0	2,400	2,400.00	.00	.00	100.0%
	TOTAL SALARIES & FRINGE BENEFITS	349,592	-1,270	348,322	192,173.82	.00	156,148.18	55.2%
	SH200 OFFICE ADMINISTRATIVE COSTS							
12110000	531000 OFFICE SUPPLIES	7,500	0	7,500	2,137.88	76.59	5,285.53	29.5%
12110000	531050 POSTAGE	2,000	0	2,000	195.19	.00	1,804.81	9.8%
12110000	531060 PRINTING	500	0	500	331.00	.00	169.00	66.2%
	TOTAL OFFICE ADMINISTRATIVE COSTS	10,000	0	10,000	2,664.07	76.59	7,259.34	27.4%
	SH300 TECHNOLOGY & EQUIPMENT							
12110000	522025 TELEPHONE	39,180	0	39,180	19,758.12	.00	19,421.88	50.4%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12110 SHERIFF ADMINISTRATION							
12110000 553100 EQUIPMENT SERVI	4,440	0	4,440	2,156.38	31.01	2,252.61	49.3%
TOTAL TECHNOLOGY & EQUIPMENT	43,620	0	43,620	21,914.50	31.01	21,674.49	50.3%
SH350 IT POOL							
12110000 599000 TECHNOLOGY POOL	16,940	0	16,940	16,940.00	.00	.00	100.0%
TOTAL IT POOL	16,940	0	16,940	16,940.00	.00	.00	100.0%
SH400 CONF / EDUCATION & TRAVEL							
12110000 515700 EMP. EDUCATION	9,150	4,000	13,150	3,347.83	.00	9,802.17	25.5%
12110000 532500 DUES	715	0	715	539.00	.00	176.00	75.4%
TOTAL CONF / EDUCATION & TRAVEL	9,865	4,000	13,865	3,886.83	.00	9,978.17	28.0%
SH600 PROGRAM COSTS							
12110000 521140 EXTRADITION	17,000	0	17,000	4,486.00	.00	12,514.00	26.4%
12110000 524510 SH510 VEHICLE OP	117,600	0	117,600	36,947.51	.00	80,652.49	31.4%
12110000 524510 SH520 VEHICLE MA	36,000	0	36,000	13,880.50	.00	22,119.50	38.6%
12110000 524750 PISTOL RANGE MA	6,140	0	6,140	1,327.86	.00	4,812.14	21.6%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12110 SHERIFF ADMINISTRATION							
TOTAL PROGRAM COSTS	176,740	0	176,740	56,641.87	.00	120,098.13	32.0%
SH815 CAPITAL OUTLAY							
12110000 521340 SH560 CON SERV N	22,495	0	22,495	.00	.00	22,495.00	.0%
TOTAL CAPITAL OUTLAY	22,495	0	22,495	.00	.00	22,495.00	.0%
SH900 SECURITY							
12110000 521401 SECURITY SERVIC	86,873	0	86,873	45,106.91	1,447.88	40,318.21	53.6%
TOTAL SECURITY	86,873	0	86,873	45,106.91	1,447.88	40,318.21	53.6%
TOTAL SHERIFF ADMINISTRATION	655,633	-3,070	652,563	303,767.69	1,555.48	347,239.83	46.8%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12110 SHERIFF ADMINISTRATION							
12110100 SHERIFF RESERVE							
12110100 473218 SHERIFF RESERVE	-6,500	0	-6,500	-334.66	.00	-6,165.34	5.1%*
TOTAL UNDEFINED ROLLUP CODE	-6,500	0	-6,500	-334.66	.00	-6,165.34	5.1%
TOTAL SHERIFF RESERVE	-6,500	0	-6,500	-334.66	.00	-6,165.34	5.1%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12110 SHERIFF ADMINISTRATION							
12110180 COMBINED TACTICAL							
IT600 PROGRAM COSTS							
12110180 539200 OTHER EXPENSE -	4,500	2,500	7,000	3,673.03	.00	3,326.97	52.5%
TOTAL PROGRAM COSTS	4,500	2,500	7,000	3,673.03	.00	3,326.97	52.5%
TOTAL COMBINED TACTICAL	4,500	2,500	7,000	3,673.03	.00	3,326.97	52.5%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJ STMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12110200 435230 57230 LAW ENF-TR	-22,496	0	-22,496	-20,943.00	.00	-1,553.00	93.1%*
TOTAL UNDEFINED ROLLUP CODE	-22,496	0	-22,496	-20,943.00	.00	-1,553.00	93.1%
1950 GRANTS & CONTRIBUTIONS							
12110200 511200 57230 OVERTIME -	15,100	0	15,100	2,726.33	.00	12,373.67	18.1%
12110200 515005 57230 RETIREMENT	1,773	0	1,773	323.77	.00	1,449.23	18.3%
12110200 515010 57230 SOCIAL SEC	937	0	937	169.03	.00	767.97	18.0%
12110200 515015 57230 MEDICARE -	220	0	220	39.53	.00	180.47	18.0%
12110200 515020 57230 HEALTH INS	0	0	0	231.71	.00	-231.71	100.0%*
12110200 515025 57230 DENTAL INS	0	0	0	9.72	.00	-9.72	100.0%*
12110200 515030 57230 LIFE INSUR	0	0	0	.53	.00	-.53	100.0%*
12110200 515040 57230 WORKERS CO	137	0	137	24.70	.00	112.30	18.0%
12110200 533200 57230 MILEAGE -	4,329	0	4,329	.00	.00	4,329.00	.0%
TOTAL GRANTS & CONTRIBUTIONS	22,496	0	22,496	3,525.32	.00	18,970.68	15.7%
TOTAL PUBLIC SAFETY GRANT	0	0	0	-17,417.68	.00	17,417.68	100.0%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12110 SHERIFF ADMINISTRATION	653,633	-570	653,063	289,688.38	1,555.48	361,819.14	44.6%
TOTAL REVENUES	-89,488	-5,800	-95,288	-56,837.97	.00	-38,450.03	
TOTAL EXPENSES	743,121	5,230	748,351	346,526.35	1,555.48	400,269.17	

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ACCOUNTS FOR: 12111 PATROL	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12111000 PATROL							
12111000 432155 BULLET PROOF VE	-2,950	0	-2,950	-1,467.24	.00	-1,482.76	49.7%*
TOTAL UNDEFINED ROLLUP CODE	-2,950	0	-2,950	-1,467.24	.00	-1,482.76	49.7%
PT100 SALARIES & FRINGE BENEFITS							
12111000 511000 SALARIES	1,058,404	6	1,058,410	564,323.95	.00	494,086.05	53.3%
12111000 511200 OVERTIME	285,000	0	285,000	97,017.45	.00	187,982.55	34.0%
12111000 515005 RETIREMENT	157,729	1	157,730	77,600.75	.00	80,129.25	49.2%
12111000 515010 SOCIAL SECURITY	73,869	0	73,869	41,514.28	.00	32,354.72	56.2%
12111000 515015 MEDICARE	19,491	1	19,492	9,708.96	.00	9,783.04	49.8%
12111000 515020 HEALTH INSURANC	150,608	0	150,608	80,716.22	.00	69,891.78	53.6%
12111000 515025 DENTAL INSURANC	7,790	0	7,790	4,045.81	.00	3,744.19	51.9%
12111000 515030 LIFE INSURANCE	324	0	324	176.15	.00	147.85	54.4%
12111000 515040 WORKERS COMP	12,179	0	12,179	5,991.77	.00	6,187.23	49.2%
12111000 515300 UNIFORM ALLOWAN	20,470	0	20,470	16,395.91	.00	4,074.09	80.1%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12111000 515750 RECRUITMENT EXP	3,500	0	3,500	2,005.50	.00	1,494.50	57.3%
TOTAL SALARIES & FRINGE BENEFITS	1,789,364	8	1,789,372	899,496.75	.00	889,875.25	50.3%
PT400 CONF / EDUCATION & TRAVEL							
12111000 515700 EMP. EDUCATION	15,748	0	15,748	1,377.42	28.82	14,341.76	8.9%
TOTAL CONF / EDUCATION & TRAVEL	15,748	0	15,748	1,377.42	28.82	14,341.76	8.9%
PT600 PROGRAM COSTS							
12111000 521130 INVESTIGATIVE E	24,550	0	24,550	10,366.33	886.00	13,297.67	45.8%
TOTAL PROGRAM COSTS	24,550	0	24,550	10,366.33	886.00	13,297.67	45.8%
TOTAL PATROL	1,826,712	8	1,826,720	909,773.26	914.82	916,031.92	49.9%
TOTAL PATROL	1,826,712	8	1,826,720	909,773.26	914.82	916,031.92	49.9%
TOTAL REVENUES	-2,950	0	-2,950	-1,467.24	.00	-1,482.76	
TOTAL EXPENSES	1,829,662	8	1,829,670	911,240.50	914.82	917,514.68	

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ACCOUNTS FOR: 12112 DETECTIVE	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12112000 DETECTIVE							
DT100 SALARIES & FRINGE BENEFITS							
12112000 511000 SALARIES	250,660	1	250,661	133,410.18	.00	117,250.82	53.2%
12112000 511200 OVERTIME	35,000	0	35,000	5,285.29	.00	29,714.71	15.1%
12112000 511300 HOLIDAY	0	0	0	1,710.35	.00	-1,710.35	100.0%*
12112000 515005 RETIREMENT	33,538	0	33,538	16,483.70	.00	17,054.30	49.1%
12112000 515010 SOCIAL SECURITY	17,715	0	17,715	8,754.00	.00	8,961.00	49.4%
12112000 515015 MEDICARE	4,145	0	4,145	2,047.30	.00	2,097.70	49.4%
12112000 515020 HEALTH INSURANC	39,919	0	39,919	23,285.50	.00	16,633.50	58.3%
12112000 515025 DENTAL INSURANC	2,352	0	2,352	1,371.93	.00	980.07	58.3%
12112000 515030 LIFE INSURANCE	72	0	72	42.00	.00	30.00	58.3%
12112000 515040 WORKERS COMP	2,594	0	2,594	1,272.05	.00	1,321.95	49.0%
12112000 515300 UNIFORM ALLOWAN	1,800	0	1,800	1,800.00	.00	.00	100.0%
TOTAL SALARIES & FRINGE BENEFITS	387,795	1	387,796	195,462.30	.00	192,333.70	50.4%
TOTAL DETECTIVE	387,795	1	387,796	195,462.30	.00	192,333.70	50.4%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12112 DETECTIVE	387,795	1	387,796	195,462.30	.00	192,333.70	50.4%
TOTAL DETECTIVE	387,795	1	387,796	195,462.30	.00	192,333.70	
TOTAL EXPENSES							

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJ STMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12113 COURT PROTECTION							
12113000 COURT PROTECTION							
PRI00 SALARIES & FRINGE BENEFITS							
12113000 511000 SALARIES	171,151	0	171,151	95,860.66	.00	75,290.34	56.0%
12113000 511200 OVERTIME	15,500	0	15,500	4,290.99	.00	11,209.01	27.7%
12113000 515005 RETIREMENT	8,363	0	8,363	3,969.66	.00	4,393.34	47.5%
12113000 515010 SOCIAL SECURITY	11,576	0	11,576	6,287.92	.00	5,288.08	54.3%
12113000 515015 MEDICARE	2,709	0	2,709	1,470.44	.00	1,238.56	54.3%
12113000 515020 HEALTH INSURANC	16,329	0	16,329	9,834.74	.00	6,494.26	60.2%
12113000 515025 DENTAL INSURANC	2,352	0	2,352	1,382.94	.00	969.06	58.8%
12113000 515030 LIFE INSURANCE	42	0	42	22.96	.00	19.04	54.7%
12113000 515040 WORKERS COMP	1,694	0	1,694	907.32	.00	786.68	53.6%
12113000 515300 UNIFORM ALLOWAN	1,900	0	1,900	1,500.00	.00	400.00	78.9%
TOTAL SALARIES & FRINGE BENEFITS	231,616	0	231,616	125,527.63	.00	106,088.37	54.2%
TOTAL COURT PROTECTION	231,616	0	231,616	125,527.63	.00	106,088.37	54.2%
TOTAL COURT PROTECTION	231,616	0	231,616	125,527.63	.00	106,088.37	54.2%
TOTAL EXPENSES	231,616	0	231,616	125,527.63	.00	106,088.37	

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FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12700 JAIL ADMINISTRATION							
12700000 JAIL ADMINISTRATION							
12700000 432100 SS REIMBURS/BRD	-7,000	0	-7,000	-2,200.00	.00	-4,800.00	31.4%*
12700000 432150 STATE CRIMINAL	-4,500	-26,050	-30,550	-41,332.16	.00	10,782.48	135.3%
12700000 435212 LAW ENFORCEMENT	-3,040	0	-3,040	.00	.00	-3,040.00	.0%*
12700000 462900 OTHER JAIL REVE	-4,000	0	-4,000	-2,741.02	.00	-1,258.98	68.5%*
12700000 472110 REIMBURSEMENT P	-45,000	0	-45,000	.00	.00	-45,000.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-63,540	-26,050	-89,590	-46,273.18	.00	-43,316.50	51.7%
JAI00 SALARIES & FRINGE BENEFITS							
12700000 511000 SALARIES	135,519	609	136,128	84,893.20	.00	51,234.80	62.4%
12700000 515005 RETIREMENT	9,149	41	9,190	5,166.43	.00	4,023.57	56.2%
12700000 515010 SOCIAL SECURITY	8,403	38	8,441	4,780.31	.00	3,660.69	56.6%
12700000 515015 MEDICARE	1,966	9	1,975	1,117.94	.00	857.06	56.6%
12700000 515020 HEALTH INSURANC	32,658	0	32,658	19,050.08	.00	13,607.92	58.3%
12700000 515025 DENTAL INSURANC	1,568	0	1,568	914.62	.00	653.38	58.3%

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ACCOUNTS FOR: 12700	JAIL ADMINISTRATION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12700000	515030 LIFE INSURANCE	36	0	36	21.00	.00	15.00	58.3%
12700000	515040 WORKERS COMP	1,229	5	1,234	693.49	.00	540.51	56.2%
12700000	515300 UNIFORM ALLOWAN	1,200	0	1,200	1,200.00	.00	.00	100.0%
TOTAL SALARIES & FRINGE BENEFITS		191,728	702	192,430	117,837.07	.00	74,592.93	61.2%
JA300 TECHNOLOGY & EQUIPMENT								
12700000	553100 EQUIPMENT SERVI	6,981	0	6,981	3,745.52	103.21	3,132.27	55.1%
TOTAL TECHNOLOGY & EQUIPMENT		6,981	0	6,981	3,745.52	103.21	3,132.27	55.1%
JA400 CONF / EDUCATION & TRAVEL								
12700000	515700 EMP. EDUCATION	9,780	0	9,780	833.97	.00	8,946.03	8.5%
TOTAL CONF / EDUCATION & TRAVEL		9,780	0	9,780	833.97	.00	8,946.03	8.5%
JA600 PROGRAM COSTS								
12700000	521190 LAUNDRY EXPENSE	2,684	0	2,684	1,077.44	.00	1,606.56	40.1%
12700000	521340 CONTRACTED SERV	329,023	0	329,023	204,419.69	7,888.41	116,714.90	64.5%
12700000	534270 JAIL SUPPLIES	47,705	0	47,705	26,306.64	1,130.37	20,267.99	57.5%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
JAIL ADMINISTRATION							
TOTAL PROGRAM COSTS	379,412	0	379,412	231,803.77	9,018.78	138,589.45	63.5%
JA950 GRANTS & CONTRIBUTIONS							
12700000 579130 SCAAP GRANT EXP	1,500	2,650	4,150	2,649.68	.00	1,500.00	63.9%
TOTAL GRANTS & CONTRIBUTIONS	1,500	2,650	4,150	2,649.68	.00	1,500.00	63.9%
TOTAL JAIL ADMINISTRATION	525,861	-22,698	503,163	310,596.83	9,121.99	183,444.18	63.5%
TOTAL JAIL ADMINISTRATION	525,861	-22,698	503,163	310,596.83	9,121.99	183,444.18	63.5%
TOTAL REVENUES	-63,540	-26,050	-89,590	-46,273.18	.00	-43,316.50	
TOTAL EXPENSES	589,401	3,352	592,753	356,870.01	9,121.99	226,760.68	

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ACCOUNTS FOR: 12701 JAILERS	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12701000 JAILERS							
JRI00 SALARIES & FRINGE BENEFITS							
12701000 511000 SALARIES	1,290,175	1,103	1,291,278	686,297.84	.00	604,980.16	53.1%
12701000 511050 SALARIES ON-CAL	0	0	0	7,917.47	.00	-7,917.47	100.0%*
12701000 511200 OVERTIME	149,996	0	149,996	33,900.00	.00	116,096.00	22.6%
12701000 515005 RETIREMENT	96,885	75	96,960	49,773.80	.00	47,186.20	51.3%
12701000 515010 SOCIAL SECURITY	88,108	68	88,176	45,445.15	.00	42,730.85	51.5%
12701000 515015 MEDICARE	20,829	16	20,845	10,628.28	.00	10,216.72	51.0%
12701000 515020 HEALTH INSURANC	208,663	0	208,663	152,521.78	.00	56,141.22	73.1%
12701000 515025 DENTAL INSURANC	11,457	0	11,457	8,318.18	.00	3,138.82	72.6%
12701000 515030 LIFE INSURANCE	450	0	450	256.52	.00	193.48	57.0%
12701000 515040 WORKERS COMP	13,024	10	13,034	6,597.15	.00	6,436.85	50.6%
12701000 515300 UNIFORM ALLOWAN	19,500	0	19,500	13,813.40	.00	5,686.60	70.8%
12701000 515750 RECRUITMENT EXP	8,284	0	8,284	2,654.50	383.50	5,246.00	36.7%
TOTAL SALARIES & FRINGE BENEFITS	1,907,371	1,272	1,908,643	1,018,124.07	383.50	890,135.43	53.4%

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ACCOUNTS FOR: 12701	JAILERS	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
JR400_CONF / EDUCATION & TRAVEL								
12701000	EMP. EDUCATION	13,800	0	13,800	2,540.53	.00	11,259.47	18.4%
TOTAL CONF / EDUCATION & TRAVEL		13,800	0	13,800	2,540.53	.00	11,259.47	18.4%
TOTAL JAILERS		1,921,171	1,272	1,922,443	1,020,664.60	383.50	901,394.90	53.1%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL			
12701 JAILERS										
12701100 JAIL RESERVE										
0V100 SALARIES & FRINGE BENEFITS										
12701100 511000 SALARIES	7,500	0	7,500	1,416.00	.00	6,084.00	18.9%			
12701100 515005 RETIREMENT	100	0	100	.00	.00	100.00	.0%			
12701100 515010 SOCIAL SECURITY	465	0	465	50.85	.00	414.15	10.9%			
12701100 515015 MEDICARE	109	0	109	11.89	.00	97.11	10.9%			
12701100 515040 WORKERS COMP	68	0	68	7.43	.00	60.57	10.9%			
TOTAL SALARIES & FRINGE BENEFITS	8,242	0	8,242	1,486.17	.00	6,755.83	18.0%			
TOTAL JAIL RESERVE	8,242	0	8,242	1,486.17	.00	6,755.83	18.0%			
TOTAL JAILERS	1,929,413	1,272	1,930,685	1,022,150.77	383.50	908,150.73	53.0%			
TOTAL EXPENSES	1,929,413	1,272	1,930,685	1,022,150.77	383.50	908,150.73				

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JOURNAL DETAIL 2020 8 TO 2020 8									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
12710 HOUSING									
12710110 MONROE COUNTY HOUSING									
12710110 462400 BOARD OF PRISON	-43,800	0	-43,800	-15,251.95	.00	-28,548.05	34.8%*		
12710110 462410 TELEPHONE REV J	-36,000	0	-36,000	-11,924.48	.00	-24,075.52	33.1%*		
12710110 462900 OTHER JAIL REVE	-7,000	0	-7,000	.00	.00	-7,000.00	.0%*		
12710110 472120 MEDICAL EXPENSE	-12,000	0	-12,000	-10,088.48	.00	-1,911.52	84.1%*		
TOTAL UNDEFINED ROLLUP CODE	-98,800	0	-98,800	-37,264.91	.00	-61,535.09	37.7%		
HU300 TECHNOLOGY & EQUIPMENT									
12710110 521417 INMATE LEGAL	4,200	0	4,200	2,100.00	350.00	1,750.00	58.3%		
TOTAL TECHNOLOGY & EQUIPMENT	4,200	0	4,200	2,100.00	350.00	1,750.00	58.3%		
HU600 PROGRAM COSTS									
12710110 521150 SH650 JAIL PRISO	338,187	0	338,187	138,005.92	.00	200,181.08	40.8%		
12710110 522030 CABLE TELEVISIO	2,772	0	2,772	1,908.97	.00	863.03	68.9%		
TOTAL PROGRAM COSTS	340,959	0	340,959	139,914.89	.00	201,044.11	41.0%		
TOTAL MONROE COUNTY HOUSING	246,359	0	246,359	104,749.98	350.00	141,259.02	42.7%		
TOTAL HOUSING	246,359	0	246,359	104,749.98	350.00	141,259.02	42.7%		
TOTAL REVENUES	-98,800	0	-98,800	-37,264.91	.00	-61,535.09			
TOTAL EXPENSES	345,159	0	345,159	142,014.89	350.00	202,794.11			

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ACCOUNTS FOR: 12715 TRANSPORT OFFICERS	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12715120 TRANSP - OUT OF COUNTY HOUSING							
10100 SALARIES & FRINGE BENEFITS							
12715120 511050 SALARIED ON-CAL	122,000	0	122,000	24,679.26	.00	97,320.74	20.2%
12715120 515005 RETIREMENT	4,200	0	4,200	751.96	.00	3,448.04	17.9%
12715120 515010 SOCIAL SECURITY	7,564	0	7,564	1,530.19	.00	6,033.81	20.2%
12715120 515015 MEDICARE	1,770	0	1,770	357.81	.00	1,412.19	20.2%
12715120 515040 WORKERS COMP	1,106	0	1,106	226.69	.00	879.31	20.5%
TOTAL SALARIES & FRINGE BENEFITS	136,640	0	136,640	27,545.91	.00	109,094.09	20.2%
TOTAL TRANSP - OUT OF COUNTY HOUSING	136,640	0	136,640	27,545.91	.00	109,094.09	20.2%
TOTAL TRANSPORT OFFICERS	136,640	0	136,640	27,545.91	.00	109,094.09	20.2%
TOTAL EXPENSES	136,640	0	136,640	27,545.91	.00	109,094.09	

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FOR 2020_08									
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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
12900 EMERGENCY MANAGEMENT									
12900000 EMERGENCY MANAGEMENT									
12900000 432102 FEDERAL AID EMP	-44,143	0	-44,143	11,035.75	.00	-55,178.75	-25.0%*		
TOTAL UNDEFINED ROLLUP CODE	-44,143	0	-44,143	11,035.75	.00	-55,178.75	-25.0%		
EM100 SALARIES & FRINGE BENEFITS									
12900000 511000 SALARIES	54,000	-433	53,567	31,843.34	.00	21,723.66	59.4%		
12900000 515005 RETIREMENT	4,898	-24	4,874	2,913.85	.00	1,960.15	59.8%		
12900000 515010 SOCIAL SECURITY	3,350	-27	3,323	1,974.23	.00	1,348.77	59.4%		
12900000 515015 MEDICARE	784	-7	777	461.73	.00	315.27	59.4%		
12900000 515020 HEALTH INSURANC	0	0	0	4,104.80	.00	-4,104.80	100.0%*		
12900000 515025 DENTAL INSURANC	628	0	628	333.16	.00	294.84	53.1%		
12900000 515030 LIFE INSURANCE	15	0	15	7.65	.00	7.35	51.0%		
12900000 515040 WORKERS COMP	614	-7	607	359.02	.00	247.98	59.1%		
TOTAL SALARIES & FRINGE BENEFITS	64,289	-498	63,791	41,997.78	.00	21,793.22	65.8%		
EM200 OFFICE ADMINISTRATIVE COSTS									
12900000 531000 OFFICE SUPPLIES	331	0	331	198.39	.00	132.61	59.9%		

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ACCOUNTS FOR: 12900 EMERGENCY MANAGEMENT	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12900000 531050 POSTAGE	60	0	60	.00	.00	60.00	.0%
12900000 531060 PRINTING	360	0	360	.00	.00	360.00	.0%
12900000 532500 DUES	65	0	65	.00	.00	65.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	816	0	816	198.39	.00	617.61	24.3%
EM300 TECHNOLOGY & EQUIPMENT							
12900000 522025 TELEPHONE	600	0	600	185.40	.00	414.60	30.9%
12900000 553100 EQUIPMENT SERVI	870	0	870	375.01	3.49	491.50	43.5%
TOTAL TECHNOLOGY & EQUIPMENT	1,470	0	1,470	560.41	3.49	906.10	38.4%
EM350 IT POOL							
12900000 599000 TECHNOLOGY POOL	110	0	110	110.00	.00	.00	100.0%
TOTAL IT POOL	110	0	110	110.00	.00	.00	100.0%
EM400 CONF / EDUCATION & TRAVEL							
12900000 533010 CONFERENCE/SEMI	3,819	0	3,819	722.00	.00	3,097.00	18.9%
12900000 533200 MILEAGE	100	0	100	91.00	.00	9.00	91.0%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12900 EMERGENCY MANAGEMENT							
TOTAL CONF / EDUCATION & TRAVEL	3,919	0	3,919	813.00	.00	3,106.00	20.7%
EM600 PROGRAM COSTS							
12900000 521340 CONTRACTED SERV	4,600	0	4,600	.00	.00	4,600.00	.0%
TOTAL PROGRAM COSTS	4,600	0	4,600	.00	.00	4,600.00	.0%
TOTAL EMERGENCY MANAGEMENT	31,061	-498	30,563	54,715.33	3.49	-24,155.82	179.0%
TOTAL EMERGENCY MANAGEMENT	31,061	-498	30,563	54,715.33	3.49	-24,155.82	179.0%
TOTAL REVENUES	-44,143	0	-44,143	11,035.75	.00	-55,178.75	
TOTAL EXPENSES	75,204	-498	74,706	43,679.58	3.49	31,022.93	

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ACCOUNTS FOR: 12901 EPCRA	ORIGINAL APPROP	TRANSFRS/ ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12901000 EPCRA							
12901000 435210 STATE AID EPCRA	-15,471	0	-15,471	3,867.75	.00	-19,338.75	-25.0%*
TOTAL UNDEFINED ROLLUP CODE	-15,471	0	-15,471	3,867.75	.00	-19,338.75	-25.0%
SR100 SALARIES & FRINGE BENEFITS							
12901000 511000 SALARIES	39,666	-526	39,140	16,308.68	.00	22,831.32	41.7%
12901000 515005 RETIREMENT	2,088	-36	2,052	1,094.10	.00	957.90	53.3%
12901000 515010 SOCIAL SECURITY	2,463	-33	2,430	1,011.14	.00	1,418.86	41.6%
12901000 515015 MEDICARE	577	-8	569	236.52	.00	332.48	41.6%
12901000 515020 HEALTH INSURANC	0	0	0	4,082.26	.00	-4,082.26	100.0%*
12901000 515025 DENTAL INSURANC	392	0	392	196.02	.00	195.98	50.0%
12901000 515030 LIFE INSURANCE	9	0	9	4.50	.00	4.50	50.0%
12901000 515040 WORKERS COMP	524	-7	517	217.28	.00	299.72	42.0%
12901000 521155 PHYSICALS	1,780	0	1,780	.00	.00	1,780.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	47,499	-610	46,889	23,150.50	.00	23,738.50	49.4%
SR200 OFFICE ADMINISTRATIVE COSTS							
12901000 531000 OFFICE SUPPLIES	331	0	331	198.40	.00	132.60	59.9%

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ACCOUNTS FOR: 12901 EPCRA	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12901000 531050 POSTAGE	60	0	60	.00	.00	60.00	.0%
12901000 531060 PRINTING	50	0	50	.00	.00	50.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	441	0	441	198.40	.00	242.60	45.0%
SR300 TECHNOLOGY & EQUIPMENT							
12901000 522025 TELEPHONE	600	0	600	161.68	.00	438.32	26.9%
12901000 553100 EQUIPMENT SERVI	822	0	822	375.00	3.49	443.51	46.0%
TOTAL TECHNOLOGY & EQUIPMENT	1,422	0	1,422	536.68	3.49	881.83	38.0%
SR350 IT POOL							
12901000 599000 TECHNOLOGY POOL	110	0	110	110.00	.00	.00	100.0%
TOTAL IT POOL	110	0	110	110.00	.00	.00	100.0%
SR400 CONF / EDUCATION & TRAVEL							
12901000 533010 CONFERENCE/SEMI	2,058	0	2,058	.00	.00	2,058.00	.0%
12901000 533200 MILEAGE	100	0	100	.00	.00	100.00	.0%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL CONF / EDUCATION & TRAVEL	2,158	0	2,158	.00	.00	2,158.00	.0%
SR616 VEHICLE OPS & MAINTENANCE							
12901000 524510 MOTOR VEHICLE 0	1,825	0	1,825	.00	.00	1,825.00	.0%
TOTAL VEHICLE OPS & MAINTENANCE	1,825	0	1,825	.00	.00	1,825.00	.0%
TOTAL EPCRA	37,984	-610	37,374	27,863.33	3.49	9,507.18	74.6%
TOTAL EPCRA	37,984	-610	37,374	27,863.33	3.49	9,507.18	74.6%
TOTAL REVENUES	-15,471	0	-15,471	3,867.75	.00	-19,338.75	
TOTAL EXPENSES	53,455	-610	52,845	23,995.58	3.49	28,845.93	

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ACCOUNTS FOR: 12902 HAZMAT	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
12902000 HAZMAT							
12902000 435210 HAZMAT EQUIP GR	-7,475	0	-7,475	.00	.00	-7,475.00	.0%*
12902000 462140 HAZMAT SPILL RE	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-8,475	0	-8,475	.00	.00	-8,475.00	.0%
HZ400 CONF / EDUCATION & TRAVEL							
12902000 515700 EDUCATION & TRA	1,800	0	1,800	.00	.00	1,800.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	1,800	0	1,800	.00	.00	1,800.00	.0%
HZ600 PROGRAM COSTS							
12902000 535200 EQUIPMENT & SUP	13,210	0	13,210	.00	.00	13,210.00	.0%
12902000 579100 EM630 HAZMAT SPI	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL PROGRAM COSTS	14,210	0	14,210	.00	.00	14,210.00	.0%
TOTAL HAZMAT	7,535	0	7,535	.00	.00	7,535.00	.0%
TOTAL HAZMAT	7,535	0	7,535	.00	.00	7,535.00	.0%
TOTAL REVENUES	-8,475	0	-8,475	.00	.00	-8,475.00	
TOTAL EXPENSES	16,010	0	16,010	.00	.00	16,010.00	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17210 CAPITAL OUTLAY - LAW ENFORCEME							
17210210 CAPITAL OUTLAY - SHERIFF							
17210210 437200 HO CHUNK FUNDS	-52,500	0	-52,500	-52,500.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	-52,500	0	-52,500	-52,500.00	.00	.00	100.0%
5815 CAPITAL OUTLAY							
17210210 539200 CAPITAL OUTLAY	9,937	0	9,937	7,761.99	18.89	2,156.12	78.3%
17210210 581000 CAPITAL EQUIPME	107,572	0	107,572	95,781.00	39,592.50	-27,801.50	125.8%*
17210210 581100 VEHICLES - SHER	0	0	0	5,903.91	.00	-5,903.91	100.0%*
TOTAL CAPITAL OUTLAY	117,509	0	117,509	109,446.90	39,611.39	-31,549.29	126.8%
TOTAL CAPITAL OUTLAY - SHERIFF	65,009	0	65,009	56,946.90	39,611.39	-31,549.29	148.5%
TOTAL CAPITAL OUTLAY - LAW ENFORCEME	65,009	0	65,009	56,946.90	39,611.39	-31,549.29	148.5%
TOTAL REVENUES	-52,500	0	-52,500	-52,500.00	.00	.00	
TOTAL EXPENSES	117,509	0	117,509	109,446.90	39,611.39	-31,549.29	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTM'TS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17270 CAPITAL OUTLAY - JAIL							
17270270 CAPITAL OUTLAY - JAIL							
JAB15 CAPITAL OUTLAY							
17270270 539200 CAPITAL OUTLAY	17,655	1,400	19,055	16,129.26	.00	2,925.74	84.6%
17270270 581000 CAPITAL EQUIPME	0	22,000	22,000	.00	.00	22,000.00	.0%
TOTAL CAPITAL OUTLAY	17,655	23,400	41,055	16,129.26	.00	24,925.74	39.3%
TOTAL CAPITAL OUTLAY - JAIL	17,655	23,400	41,055	16,129.26	.00	24,925.74	39.3%
TOTAL CAPITAL OUTLAY - JAIL	17,655	23,400	41,055	16,129.26	.00	24,925.74	39.3%
TOTAL EXPENSES	17,655	23,400	41,055	16,129.26	.00	24,925.74	

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	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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GRAND TOTAL	6,097,273	305	6,097,578	3,141,149.88	51,944.16	2,904,483.96	52.4%
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** END OF REPORT - Generated by ALLY RUDIE **



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Wesley D. Revels, Sheriff
 Robert J. Conroy, Chief Deputy

Public Safety Activity Report

Printed on August 1, 2020

Descriptions	Abbreviation							Totals
	CAPD	KEPD	MOSO	NOPD	SRPD	TOPD	WIPD	
911 ABANDONED	2	0	86	0	38	31	0	157
911 CHECK	1	0	48	0	13	24	0	86
911 OPEN LINE	1	0	80	0	33	32	0	146
ABANDONED/FOUND BICYCLE	0	0	0	0	1	1	0	2
ACCIDENT UNKNOWN INJURIES	2	0	8	0	0	3	0	13
ACCIDENT WITH INJURIES	0	0	16	0	0	3	0	19
ACCIDENT WITH PROPERTY DAMAGE	1	2	65	1	21	36	0	126
ACCIDENT WITH PROPERTY DAMAGE; DISTURBANCE	0	0	1	0	5	3	0	9
ALARM - HOLDUP OR BURGLARY	0	0	44	0	33	23	1	101
AMBULANCE CALL	3	0	85	0	77	120	2	287
ANIMAL BITE	0	0	7	0	2	1	0	10
ANIMAL CARCASS ON/NEAR ROAD	0	0	9	0	1	0	0	10
ANIMAL COMPLAINT/NOT A BITE	10	0	46	2	40	41	0	139
ASSIST OTHER AGENCY	1	0	58	0	12	6	0	77
ATTEMPT TO LOCATE	1	0	11	1	14	11	1	39
BATTERY/ASSAULT	0	0	3	0	0	4	0	7
BLOCKING/DIRECTING TRAFFIC	0	0	0	0	2	6	0	8
BOND CONDITIONS	0	0	2	1	0	0	0	3
BUILDING CHECK	11	0	31	0	12	7	0	61
CARBON MONOXIDE PROBLEM	0	0	1	0	0	0	0	1
CHILD ABUSE/NEGLECT	0	0	6	0	2	6	0	14
CHILD CUSTODY ISSUE	0	0	8	0	5	9	0	22
CHILD CUSTODY ISSUE; DISTURBANCE	0	0	0	0	0	2	0	2
CITIZEN ASSIST	0	0	13	0	24	56	0	93
COMMUNITY RELATIONS	3	0	8	0	18	12	0	41
DAMAGE TO PROPERTY	1	0	8	0	9	8	1	27
DECEASED SUBJECT	0	0	5	0	4	0	0	9
DISTURBANCE	0	0	58	1	88	79	1	227
DOMESTIC DISTURBANCE	0	0	5	0	8	3	0	16
DPW/STREETS/SEWER/UTILITIES CALLS	0	0	0	0	1	0	0	1
DRUG INFO/COMPLAINTS	0	0	13	2	17	5	0	37
ENTRY TO VEH OR DWELLING	0	0	10	0	9	10	0	29
ESCORT	0	0	0	0	1	0	0	1
EXTRA PATROL	3	0	48	0	25	30	0	106
FIGHT	0	0	0	0	3	6	0	9
FIRE	0	0	13	0	2	11	0	26
FIRE ALARM	1	0	1	0	4	4	0	10
FOLLOWUP/INTERVIEW TO PREVIOUSLY INCIDENT	10	0	84	3	119	101	3	320
FOUND/LOST/RECOVERED PROPERTY	0	0	26	0	27	41	0	94

Descriptions	Abbreviation							Totals
	CAPD	KEPD	MOSO	NOPD	SRPD	TOPD	WIPD	
FOUND/LOST/RECOVERED PROPERTY; ASSIST OTHER AGENCY	0	0	0	0	0	1	0	1
FOUND/LOST/RECOVERED PROPERTY; THREATS COMPLAINT	0	0	1	0	0	0	0	1
FRAUD	0	0	19	0	13	9	0	41
GENERAL INFORMATION CALL	2	0	35	1	23	33	1	95
HARASSMENT	0	0	6	1	12	12	0	31
HAZARDOUS MATERIALS	0	0	0	0	0	2	0	2
INVOLUNTARY COMMITMENT/CHAPTER	0	0	2	0	9	3	0	14
JUVENILE RUNAWAY	1	0	6	0	4	0	0	11
LITTERING OR UNLAWFUL DUMPING	0	0	0	0	0	1	0	1
MAKE/RECEIVE PHONE CALL	3	0	64	0	77	80	0	224
MAKE/RECEIVE PHONE CALL; FOUND/LOST/RECOVERED PROPERTY	0	0	0	0	0	1	0	1
MISSING PERSON	0	0	4	0	4	4	0	12
MOTORIST ASSIST	1	0	45	0	6	13	1	66
NATURAL GAS OR OTHER ODOR	0	0	1	0	0	1	0	2
NOISE OR LOUD PARTY COMPLAINT	1	0	2	0	7	12	0	22
OPEN DOOR OR WINDOW	0	0	0	0	3	0	0	3
ORDINANCE VIOLATION	0	0	0	1	2	5	0	8
OUT WITH PARTY	4	0	16	3	153	71	0	247
OUT WITH PARTY; EXTRA PATROL	0	0	0	0	0	1	0	1
PAPER SERVICE	1	0	113	0	1	7	0	122
PARKING COMPLAINT	1	0	5	3	24	41	0	74
POSSIBLE SHOTS FIRED	0	0	0	0	2	0	0	2
POSSIBLE SHOTS FIRED; EXTRA PATROL	0	0	1	0	0	0	0	1
POWER OUTAGE/WIRES DOWN	0	0	0	0	2	1	0	3
RAILROAD CALL	0	0	0	0	1	3	0	4
RECOVERED STOLEN VEHICLE	0	0	0	0	0	1	0	1
ROAD SIGN/SIGNAL DOWN OR NEEDS REPAIR	0	0	1	0	0	2	0	3
SEARCH WARRANT	0	0	1	0	0	1	0	2
SEX OFFENSE	0	0	6	0	15	12	0	33
STOLEN VEHICLE	0	0	0	0	1	2	0	3
SUSPICIOUS ACTIVITY	2	0	86	0	102	114	0	304
SUSPICIOUS ACTIVITY; DISTURBANCE	0	0	0	0	0	1	0	1
SUSPICIOUS ACTIVITY; EXTRA PATROL	0	0	0	0	1	0	0	1
THEFT	1	0	28	2	20	30	0	81
THREATS COMPLAINT	0	0	12	0	4	5	0	21
TRAFFIC/DRIVING COMPLAINT	2	0	57	0	31	30	0	120
TRAFFIC HAZARD	0	0	33	4	12	8	1	58
TRAFFIC STOP	22	1	254	7	328	323	2	937
TRESPASSING	0	0	10	0	13	8	0	31
TRESPASSING; EXTRA PATROL	0	0	0	0	2	0	0	2
TROUBLE WITH JUVENILE	0	0	7	0	5	8	0	20
TROUBLE WITH JUVENILE; TRESPASSING	0	0	0	0	1	0	0	1
TROUBLE WITH PARTY	0	0	6	0	7	7	0	20
UNDERAGE PARTY/DRINK/TOBACCO	1	0	4	0	1	0	0	6
UNLAWFUL USE OR POSSESSION OF FIREWORKS	0	0	7	0	17	16	0	40
VEHICLE OR FOOT PURSUIT	0	0	6	0	3	0	0	9

Descriptions	Abbreviation							Totals
	CAPD	KEPD	MOSO	NOPD	SRPD	TOPD	WIPD	
VEHICLE REPOSESSION	0	0	0	0	0	1	0	1
VIOLATION OF COURT ORDER	0	0	7	0	10	9	0	26
WARRANT	0	0	0	0	1	1	0	2
WEAPONS VIOLATION	0	0	0	0	0	2	0	2
WELFARE CHECK	2	0	57	0	78	114	0	251
WELFARE CHECK; FOLLOWUP/INTERVIEW TO PREVIOUSLY INCIDENT	0	0	0	0	1	0	0	1
WELFARE CHECK; THREATS COMPLAINT	0	0	1	0	0	0	0	1
	0	0	4	0	4	3	0	11
Totals	95	3	1814	33	1670	1734	14	5363

MOSO - K9 Statistics Report

NUMBER OF DEPLOYMENTS: 10

VEHICLE SNIFFS: 9

APPREHENSION: 1 (PASSIVE)

OTHER: K9 FUNDRAISER

NUMBER OF TIMES EACH WAS FOUND:

THC: 4

METH: 2

COCAINE: 1

HEROIN: 0

SHROOMS: 0

DRUG PARA: 7

PRESCRIPTION PILLS: 1

DRUG PARA MUNI CITATIONS: 0

THC MUNI CITATIONS: 0

PROBATION HOLDS: 2

TOTAL FELONY CHARGES: 2

TOTAL MISDEMEANOR CHARGES: 4

JULY 2020 JAIL TRANSPORTS

Adult	Juviniles
23	0

	WRITs	Housings	Medicals	Mental Health	Juviniles
1					
2		1			
3					
4					
5					
6					
7					
8			1		
9		1			
10					
11					
12		3			
13	1			1	
14					
15					
16		5			
17		1			
18					
19					
20					
21		1		1	
22					
23					
24		1			
25					
26		1			
27					
28		1		1	
29		2			
30					
31				1	
	1	17	1	4	0

Hours	Miles
0	0
7	171
0	0
0	0
0	0
0	0
0	0
2.5	0
4	58
0	0
0	0
20	478
42	859
0	0
0	0
11	249
5	92
0	0
0	0
0	0
22.5	500
0	0
0	0
4	57
0	0
30.5	838
0	0
38	1098
15.5	369
0	0
14	334
216	5103