



*Bringing history to life
since 1976.*

LHR Director / County Historian's Report, August 2020

Submitted by Jarrod Roll

Highlighted Projects and Activities

- Working with Sparta Kiwanis, determined the winners of the Sparta Youth Scavenger Hunt, including creating a spreadsheet of participants, correcting the submitted forms, drawing the winners at a Kiwanis meeting, and contacting all participants
- Calculated and reported the number of hours spent planning for/communicating about/disinfecting public and staff spaces due to Covid-19
- Worked on backlog of collections projects, including exploring (solving) artifact mysteries, cataloging items in Past Perfect, assigning storage locations to recently cataloged artifacts
- Researched the correct "footprint" of the Wegner home once standing in the center of the Grotto, including interviewing Norma Schmig and analyzing historic photographs
- Explored feasibility of creating a "favorite toys" exhibit in place of 1960s Living Room Christmas, including researching what those toys might be and how that display might look
- Sorted through recent donation of hundreds of 35mm slides
- Updated LHR webpage on TravelWisconsin.com with correct visitor info and more promotional photos
- Reviewed historic photos in the LHR collection and selected finalists for framing and mounting on the Research Library walls
- Replaced "Lost Voices of Mariel" artifacts (which had to be returned to Fort McCoy) with others from the LHR collection and created corresponding object labels.
- Finalized Wegner Grotto County Park annual report to provide major donors
- Calculated sales tax collected through LHR from January to June 2020 and created report for Treasurer's office

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently coming into the History Room in person:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexing newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties
- Barb Reedich: researching Monroe County schools; answer research requests; assist with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing student records
- Nicholas Zabloudil: grad student intern who performs collections management duties
- Sara Oostdik: provides collections management assistance

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Monroe County



NATURAL RESOURCES & EXTENSION AUGUST 2020

FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 LOCAL HISTORY ROOM							
15120000 492800 TRNSFR FROM LOC	-33,302	0	-33,302	-17,766.53	.00	-15,535.47	53.3%*
2020/08/000054 08/07/2020 CRP	-6,041.99 REF 78850	BREMER BANK				JULY EXP-HISTORY ROOM	
TOTAL UNDEFINED ROLLUP CODE	-33,302	0	-33,302	-17,766.53	.00	-15,535.47	53.3%
15120000 SALARIES & FRINGE BENEFITS							
15120000 511000 SALARIES	80,986	31.8	81,304	50,398.18	.00	30,905.82	62.0%
2020/08/000088 08/14/2020 PRJ	3,049.29 REF 200814					WARRANT=200814 RUN=1 BI-WEEKL	
2020/08/000207 08/28/2020 PRJ	3,061.28 REF 200828					WARRANT=200828 RUN=1 BI-WEEKL	
15120000 515005 RETIREMENT	5,200	22	5,222	3,344.83	.00	1,877.17	64.1%
2020/08/000088 08/14/2020 PRJ	200.81 REF 200814					WARRANT=200814 RUN=1 BI-WEEKL	
2020/08/000207 08/28/2020 PRJ	200.81 REF 200828					WARRANT=200828 RUN=1 BI-WEEKL	
15120000 515010 SOCIAL SECURITY	5,023	20	5,043	3,014.02	.00	2,028.98	59.8%
2020/08/000088 08/14/2020 PRJ	182.74 REF 200814					WARRANT=200814 RUN=1 BI-WEEKL	
2020/08/000207 08/28/2020 PRJ	183.49 REF 200828					WARRANT=200828 RUN=1 BI-WEEKL	
15120000 515015 MEDICARE	1,177	4	1,181	704.89	.00	476.11	59.7%
2020/08/000088 08/14/2020 PRJ	42.74 REF 200814					WARRANT=200814 RUN=1 BI-WEEKL	
2020/08/000207 08/28/2020 PRJ	42.91 REF 200828					WARRANT=200828 RUN=1 BI-WEEKL	
15120000 515020 HEALTH INSURANC	21,775	0	21,775	14,516.16	.00	7,258.84	66.7%
2020/08/000088 08/14/2020 PRJ	907.26 REF 200814					WARRANT=200814 RUN=1 BI-WEEKL	
2020/08/000207 08/28/2020 PRJ	907.26 REF 200828					WARRANT=200828 RUN=1 BI-WEEKL	
15120000 515025 DENTAL INSURANC	974	0	974	648.72	.00	325.28	66.6%
2020/08/000088 08/14/2020 PRJ	81.09 REF 200814					WARRANT=200814 RUN=1 BI-WEEKL	

Monroe County



NATURAL RESOURCES & EXTENSION

AUGUST 2020

FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 515030 LIFE INSURANCE	18	0	18	12.00	.00	6.00	66.7%
2020/08/000088 08/14/2020 PRJ	1.50 REF 200814				WARRANT=200814	RUN=1 BI-WEEKL	
15120000 515040 WORKERS COMP	50	1	51	30.24	.00	20.76	59.3%
2020/08/000088 08/14/2020 PRJ	1.83 REF 200814				WARRANT=200814	RUN=1 BI-WEEKL	
2020/08/000207 08/28/2020 PRJ	1.84 REF 200828				WARRANT=200828	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	115,203	365	115,568	72,669.04	.00	42,898.96	62.9%
HR500 PROGRAM COSTS							
15120000 534005 OPERATING EXPEN	30,000	0	30,000	19,882.08	456.44	9,661.48	67.8%
2020/08/000044 08/07/2020 API	314.00 VND 016813 IN 155206				LEON COUNTRY FLOORS	BLDG IMPROV - FLOO	1049404
2020/08/000044 08/07/2020 API	105.00 VND 017067 IN MUSEUM SIGNS 2007				OOSTDIK FREDRICK	BLDG IMPROVEMENT P	1049418
2020/08/000108 08/14/2020 API	1.64 VND 002764 IN 140358368				CENTURYLINK COMMUNIC	SHORETEL INTEGRATI	1049494
2020/08/000108 08/14/2020 API	75.00 VND 006937 IN JULY 31 2020				COUNTY LINE	5 COPIES OF PLUCK	1049499
2020/08/000108 08/14/2020 API	105.63 VND 009809 IN 301284843 AUG 2020				CENTURYLINK	TELEPHONE & INTERN	1049490
2020/08/000163 08/14/2020 API	268.75 VND 010612 IN 007766				WEBTEAM	WEBSITE UPDATES	1049569
2020/08/000163 08/21/2020 API	29.56 VND 001738 IN 27599				MENARDS	EXHIBITS (18) OFFI	1049713
2020/08/000163 08/21/2020 API	1,021.92 VND 009303 IN 2321911				PER MAR SECURITY SER	ANNUAL SECURITY SE	1049722
2020/08/000222 08/28/2020 API	10.47 VND 001738 IN 28236				MENARDS	COVID-19 WIPES	1049804
2020/08/000230 08/02/2020 API	97.07 VND 003366 IN 121402				WAL-MART STORES INC	1/2 BLDG IMPROV, 1	
2020/08/000230 08/02/2020 API	65.76 VND 008496 IN 121403				GAYLORD BROTHERS	ARTIFACT PRESERV S	
2020/08/000230 08/02/2020 API	8.80 VND 015513 IN 121404				PCARD: USPS	MERCH POSTAGE	
2020/08/000230 08/02/2020 API	11.95 VND 015513 IN 121405				PCARD: USPS	10.50 MERCH, REST	
TOTAL PROGRAM COSTS	30,000	0	30,000	19,882.08	456.44	9,661.48	67.8%
HR520 REPAIR & MAINTENANCE							
15120000 524720 HR520 WEGNER GRO	0	0	0	19.76	.00	-19.76	100.0%*
TOTAL REPAIR & MAINTENANCE	0	0	0	19.76	.00	-19.76	100.0%
TOTAL LOCAL HISTORY ROOM	111,901	365	112,266	74,804.35	456.44	37,005.21	67.0%



NATURAL RESOURCES & EXTENSION
AUGUST 2020

FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8					
ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15120 LOCAL HISTORY ROOM	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL
TOTAL LOCAL HISTORY ROOM	111,901	365	112,266	74,804.35	456.44	37,005.21	67.0%
TOTAL REVENUES	-33,302	0	-33,302	-17,766.53	.00	-15,535.47	
TOTAL EXPENSES	145,203	365	145,568	92,570.88	456.44	52,540.68	

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FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15121 WEGNER GROTTO							
15121000 WEGNER GROTTO							
15121000 492800 TRANSFER FROM W	-50,000	0	-50,000	.00	.00	-50,000.00	.00*
15121000 524720 HR520 WEGNER GRO	4,690	0	4,690	2,670.05	.00	2,019.95	56.9%
2020/08/000044 08/07/2020 API	21.77 VND 009405 IN 693383814 5241583453			XCEL ENERGY		ELECTRIC USE AT GR 1049467	
2020/08/000044 08/07/2020 API	300.00 VND 016398 IN 2007 GROTTO LAWN			SMITH JARED		SEASONAL GROUNDS C 1049445	
2020/08/000088 08/14/2020 PRJ	19.76 REF 200814					WARRANT=200814 RUN=1 BI-WEEKL	
2020/08/000108 08/14/2020 API	82.00 VND 010414 IN 101174			BLACK RIVER		PORTABLE PORTABLE TOILET RE 1049485	
2020/08/000207 08/28/2020 PRJ	9.88 REF 200828					WARRANT=200828 RUN=1 BI-WEEKL	
2020/08/000222 08/28/2020 API	17.76 VND 009405 IN 5241583453 697315224			XCEL ENERGY		ELECTRIC USE AT GR 1049845	
15121000 524720 HR540 SPECIAL PR	50,000	0	50,000	2,258.52	.00	47,741.48	4.5%
2020/08/000044 08/07/2020 API	131.01 VND 001738 IN 26172			MENARDS		MATERIALS FOR HOUS 1049411	
2020/08/000044 08/07/2020 API	270.00 VND 017070 IN GROTTO 2007			OOSTDIK SARA		PRESERVATION PROJE 1049419	
2020/08/000108 08/14/2020 API	163.77 VND 001982 IN 001-233418			ALL AMERICAN DO IT C		GROTTO HOUSE OUTLI 4432	
2020/08/000108 08/14/2020 API	505.00 VND 017067 IN GROTTO 200713/200807			OOSTDIK FREDRICK		GROTTO HOUSE OUTLI 1049533	
2020/08/000108 08/14/2020 API	326.25 VND 017070 IN GROTTO 200727/200805			OOSTDIK SARA		GROTTO HOUSE OUTLI 1049534	
TOTAL UNDEFINED ROLLUP CODE	4,690	0	4,690	4,928.57	.00	-238.57	105.1%
TOTAL WEGNER GROTTO	4,690	0	4,690	4,928.57	.00	-238.57	105.1%
TOTAL WEGNER GROTTO	4,690	0	4,690	4,928.57	.00	-238.57	105.1%
TOTAL REVENUES	-50,000	0	-50,000	.00	.00	-50,000.00	
TOTAL EXPENSES	54,690	0	54,690	4,928.57	.00	49,761.43	

NATURAL RESOURCES & EXTENSION
AUGUST 2020

FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600000 UW-EXTENSION-OFFICE								
15600000 467700 OTHER EXTENSION	-900	0	-900	-378.93	.00	-521.07	42.1%*	
TOTAL UNDEFINED ROLLUP CODE	-900	0	-900	-378.93	.00	-521.07	42.1%	
UO100 SALARIES & FRINGE BENEFITS								
15600000 511000 SALARIES	50,777	-771	50,006	28,522.29	.00	21,483.71	57.0%	
2020/08/000088 08/14/2020 PRJ	2,358.00	REF 200814				WARRANT=200814	RUN=1 BI-WEEKL	
2020/08/000207 08/28/2020 PRJ	1,975.50	REF 200828				WARRANT=200828	RUN=1 BI-WEEKL	
15600000 515005 RETIREMENT	2,862	-53	2,809	1,502.65	.00	1,306.35	53.5%	
2020/08/000088 08/14/2020 PRJ	107.19	REF 200814				WARRANT=200814	RUN=1 BI-WEEKL	
2020/08/000207 08/28/2020 PRJ	107.19	REF 200828				WARRANT=200828	RUN=1 BI-WEEKL	
15600000 515010 SOCIAL SECURITY	3,150	-48	3,102	1,766.96	.00	1,335.04	57.0%	
2020/08/000088 08/14/2020 PRJ	146.20	REF 200814				WARRANT=200814	RUN=1 BI-WEEKL	
2020/08/000207 08/28/2020 PRJ	122.49	REF 200828				WARRANT=200828	RUN=1 BI-WEEKL	
15600000 515015 MEDICARE	738	-12	726	413.29	.00	312.71	56.9%	
2020/08/000088 08/14/2020 PRJ	34.20	REF 200814				WARRANT=200814	RUN=1 BI-WEEKL	
2020/08/000207 08/28/2020 PRJ	28.65	REF 200828				WARRANT=200828	RUN=1 BI-WEEKL	
15600000 515020 HEALTH INSURANC	7,261	0	7,261	.00	.00	7,261.00	.0%	
15600000 515025 DENTAL INSURANC	784	0	784	391.98	.00	392.02	50.0%	
2020/08/000088 08/14/2020 PRJ	65.33	REF 200814				WARRANT=200814	RUN=1 BI-WEEKL	
15600000 515030 LIFE INSURANCE	12	0	12	9.00	.00	3.00	75.0%	
2020/08/000088 08/14/2020 PRJ	1.50	REF 200814				WARRANT=200814	RUN=1 BI-WEEKL	

NATURAL RESOURCES & EXTENSION
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FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							
15600000 515040 WORKERS COMP	32	-1	31	17.06	.00	13.94	55.0%
2020/08/000088 08/14/2020 PRJ	1.41 REF 200814						
2020/08/000207 08/28/2020 PRJ	1.18 REF 200828						
WARRANT=200814							RUN=1 BI-WEEKL
WARRANT=200828							RUN=1 BI-WEEKL
TOTAL SALARIES & FRINGE BENEFITS	65,616	-885	64,731	32,623.23	.00	32,107.77	50.4%
U0200 OFFICE ADMINISTRATIVE COSTS							
15600000 531000 OFFICE SUPPLIES	3,750	0	3,750	1,208.54	69.83	2,471.63	34.1%
2020/08/000222 08/28/2020 API	6.66 VND 001824 IN 3454483010						STAPLES ADVANTAGE OFFICE SUPPLIES 1049832
2020/08/000222 08/28/2020 API	4.74 VND 001824 IN 3454483017						STAPLES ADVANTAGE OFFICE SUPPLIES 1049832
2020/08/000222 08/28/2020 API	41.73 VND 001824 IN 3454482993						STAPLES ADVANTAGE OFFICE SUPPLIES 1049832
2020/08/000222 08/28/2020 API	288.41 VND 015514 IN 19CR-C6X6-DW1J						AMAZON WIRELESS HEADSET F 1049762
15600000 531050 POSTAGE	1,400	0	1,400	388.06	.00	1,011.94	27.7%
2020/08/000230 08/02/2020 API	9.63 VND 000001 IN 121358						ONE TIME PAY POSTAGE FOR SHIPPI
2020/08/000230 08/02/2020 API	7.00 VND 000001 IN 121366						ONE TIME PAY PARTS FOR PVC ROCK
2020/08/000230 08/02/2020 API	13.14 VND 007415 IN 121365						4-IMPRINT RULER FOR CAMP IN
15600000 532000 BOOKS/PUBLICAT/	1,043	0	1,043	.00	.00	1,043.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	6,193	0	6,193	1,596.60	69.83	4,526.57	26.9%
U0300 TECHNOLOGY & EQUIPMENT							
15600000 521415 COMPUTER OPERAT	500	0	500	500.00	.00	.00	100.0%
15600000 522025 TELEPHONE	250	0	250	52.50	.00	197.50	21.0%
2020/08/000105 08/14/2020 API	4.24 VND 016567 IN 723300 JULY 2020						LVT CORP ACCT #8100 7/1/20 1049520
15600000 553100 EQUIPMENT SERVI	4,200	0	4,200	2,048.83	250.28	1,900.89	54.7%
2020/08/000104 08/07/2020 API	30.78 VND 006687 IN 3465192						LOFFLER COMPANIES IN CONTRACT CHARGES 6 4450

NATURAL RESOURCES & EXTENSION
AUGUST 2020

FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15600 UW-EXTENSION-OFFICE	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
TOTAL TECHNOLOGY & EQUIPMENT	4,950	0	4,950	2,601.33		250.28	2,098.39	57.6%
U0350 IT POOL								
15600000 599000 TECHNOLOGY POOL	980	0	980	980.00		.00	.00	100.0%
TOTAL IT POOL	980	0	980	980.00		.00	.00	100.0%
U0400 CONF / EDUCATION & TRAVEL								
15600000 533200 MILEAGE	208	0	208	.00		.00	208.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	208	0	208	.00		.00	208.00	.0%
TOTAL UW-EXTENSION-OFFICE	77,047	-885	76,162	37,422.23		320.11	38,419.66	49.6%
TOTAL UW-EXTENSION-OFFICE	77,047	-885	76,162	37,422.23		320.11	38,419.66	49.6%
TOTAL REVENUES	-900	0	-900	-378.93		.00	-521.07	
TOTAL EXPENSES	77,947	-885	77,062	37,801.16		320.11	38,940.73	

NATURAL RESOURCES & EXTENSION
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FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15610 UW-EXTENSION-AGENTS								
15610000 UW-EXTENSION-AGENTS								
UA100 SALARIES & FRINGE BENEFITS								
15610000 511000 SALARIES	95,250	0	95,250	47,192.71	.00	48,057.29	49.5%	
15610000 514000 PER DIEM	50	0	50	50.00	.00	.00	100.0%	
TOTAL SALARIES & FRINGE BENEFITS	95,300	0	95,300	47,242.71	.00	48,057.29	49.6%	
UA400 CONF / EDUCATION & TRAVEL								
15610000 533010 CONFERENCE/SEMI	1,278	0	1,278	117.00	.00	1,161.00	9.2%	
15610000 533200 MILEAGE	6,760	0	6,760	750.36	.00	6,009.64	11.1%	
2020/08/000044 08/07/2020 API	20.28	VND 016999	IN JULY 2020 MILEAGE RE ANDERSON, APRIL		APRIL ANDERSON JUL		4402	
TOTAL CONF / EDUCATION & TRAVEL	8,038	0	8,038	867.36	.00	7,170.64	10.8%	
TOTAL UW-EXTENSION-AGENTS	103,338	0	103,338	48,110.07	.00	55,227.93	46.6%	
TOTAL UW-EXTENSION-AGENTS	103,338	0	103,338	48,110.07	.00	55,227.93	46.6%	
TOTAL EXPENSES	103,338	0	103,338	48,110.07	.00	55,227.93		

NATURAL RESOURCES & EXTENSION
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FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620 UW-PROGRAM - NON-LAPSING							
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15620611 LEADERSHIP PROGRAM

EP600 PROGRAM COSTS

15620611 579100 CONTRIBUTIONS E	0	6,319	6,319	.00	.00	6,318.98	.0%
TOTAL PROGRAM COSTS	0	6,319	6,319	.00	.00	6,318.98	.0%
TOTAL LEADERSHIP PROGRAM	0	6,319	6,319	.00	.00	6,318.98	.0%

NATURAL RESOURCES & EXTENSION
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FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620	UW-PROGRAM - NON-LAPSING						
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15620613 FAMILY LIVING AGENT

15620613 467700	FAMILY LIVING A	0	-2,048	-2,048	-2,047.50	.00	.00 100.0%
TOTAL UNDEFINED ROLLUP CODE		0	-2,048	-2,048	-2,047.50	.00	.00 100.0%

EP600 PROGRAM COSTS

15620613 579100	CONTRIBUTIONS E	0	6,112	6,112	2,249.57	.00	3,862.48 36.8%
TOTAL PROGRAM COSTS		0	6,112	6,112	2,249.57	.00	3,862.48 36.8%
TOTAL FAMILY LIVING AGENT		0	4,065	4,065	202.07	.00	3,862.48 5.0%

NATURAL RESOURCES & EXTENSION
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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
15620614 AGRICULTURE AGENT							
15620614 467700 AGRICULTURE AGE	0	-2,381	-2,381	-2,381.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	-2,381	-2,381	-2,381.00	.00	.00	100.0%
EP600 PROGRAM COSTS							
15620614 579100 CONTRIBUTIONS E	0	15,024	15,024	2,604.50	.00	12,419.63	17.3%
TOTAL PROGRAM COSTS	0	15,024	15,024	2,604.50	.00	12,419.63	17.3%
TOTAL AGRICULTURE AGENT	0	12,643	12,643	223.50	.00	12,419.63	1.8%

NATURAL RESOURCES & EXTENSION
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FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620615 YOUTH DEVELOPMENT AGENT

15620615 467700 YOUTH DEVELOPME	0	-128	-128	-1,658.00	.00	1,530.00	1295.3%
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2020/08/000120	08/14/2020	CRP	-15.00	REF 79096	JUSTIN FENNIGKOH	TAYLOR & JENNAFER CIB
2020/08/000120	08/14/2020	CRP	-35.00	REF 79097	JOHN BENZING	ABBIE DEVYN MICHAEL LUKE EHREN
2020/08/000120	08/14/2020	CRP	-10.00	REF 79099	FAWN ALEXANDER	COOPER CIB
2020/08/000120	08/14/2020	CRP	-20.00	REF 79103	ALICIA GAUNKY	ALEXIA & CARLY DORIS CIB
2020/08/000120	08/14/2020	CRP	-10.00	REF 79106	ASHLEY CALLIS	SCARLETT CIB
2020/08/000120	08/14/2020	CRP	-10.00	REF 79108	TROY KILLORAN	AUDREY CIB
2020/08/000120	08/14/2020	CRP	-15.00	REF 79116	GWEN LAMB	LARA & FINNEAS CIB
2020/08/000120	08/14/2020	CRP	-15.00	REF 79117	JACKIE PEDERSON	BRADEN & PAYTEN CIB
2020/08/000120	08/14/2020	CRP	-20.00	REF 79120	DAWN SHARP	ALYZZA & COLTON-CLOVER CAMP
2020/08/000120	08/14/2020	CRP	-20.00	REF 79122	MICHAEL FANELL	ETHAN & MIRABELLA-CLOVER CAMP
2020/08/000120	08/14/2020	CRP	-20.00	REF 79123	ANNIE HANSEN	CADEN & SAM-CLOVER CAMP
2020/08/000120	08/14/2020	CRP	-20.00	REF 79124	LINDSEY BOLDEN	BRAELYN & TUCKER-CLOVER CAMP
2020/08/000120	08/14/2020	CRP	-10.00	REF 79125	ANNA LEDVINA	GUS HELMING-CLOVER CAMP
2020/08/000120	08/14/2020	CRP	-10.00	REF 79126	KATIE VASICEK	JAYDEN-CLOVER CAMP
2020/08/000149	08/20/2020	CRP	-30.00	REF 79335	STRING SWING INC	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-75.00	REF 79337	WILTON HARDWARE HANK	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-75.00	REF 79338	LINDS HOME CENTER	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-75.00	REF 79340	3 SISTERS TREASURES	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-30.00	REF 79341	HIDDEN INN LLC	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-30.00	REF 79343	ST JOSEPH EQUIPMENT	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-30.00	REF 79345	1ST COMMUNITY CREDIT	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-30.00	REF 79346	SERVICE PLUS HEATING	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-30.00	REF 79347	SPARTA AREA CHAMBER	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-30.00	REF 79349	HIGH POINT CROP INS	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-90.00	REF 79350	LYDON DRYWALL & ELEC	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-30.00	REF 79351	SPEEDS PROPERTIES IN	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-30.00	REF 79352	CAROLYN HABELMAN DBA	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-75.00	REF 79353	LARKINS GMC INC	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-75.00	REF 79354	HAGENS SALES AND SER	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-60.00	REF 79355	MARTINS BULK MILK SE	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-75.00	REF 79357	THE PLACE INC	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-30.00	REF 79358	SCENIC BLUFFS HEALTH	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-120.00	REF 79359	FARMERS TOWN MUTUAL	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-75.00	REF 79360	WCCU CREDIT UNION	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-30.00	REF 79361	RIVER BANK	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-75.00	REF 79362	ORGANIC VALLEY	2021 CALENDAR SPONSORS
2020/08/000149	08/20/2020	CRP	-100.00	REF 79363	ALICE BRANDAU	2021 CALENDAR SPONSORS

NATURAL RESOURCES & EXTENSION
AUGUST 2020

FOR 2020 08				JOURNAL DETAIL 2020 8 TO 2020 8			
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
TOTAL UNDEFINED ROLLUP CODE	0	-128	-128	-1,658.00	.00	1,530.00	1295.3%
EP600 PROGRAM COSTS							
15620615 579100 CONTRIBUTIONS E	0	386	386	693.92	.00	-307.71	179.7%*
2020/08/000230 08/02/2020 API	80.03	VND 000001 IN 121366		ONE TIME PAY	PARTS FOR PVC ROCK		
2020/08/000230 08/02/2020 API	19.60	VND 000001 IN 121369		ONE TIME PAY	PARTS FOR PVC ROCK		
2020/08/000230 08/02/2020 API	44.13	VND 001515 IN 121372		LIND'S HOME CENTER	PARTS FOR PVC ROCK		
2020/08/000230 08/02/2020 API	174.14	VND 001738 IN 121367		MENARDS	PARTS FOR PVC ROCK		
2020/08/000230 08/02/2020 API	44.82	VND 001738 IN 121368		MENARDS	PARTS FOR PVC ROCK		
2020/08/000230 08/02/2020 API	15.18	VND 001982 IN 121371		ALL AMERICAN DO IT C	PARTS FOR PVC ROCK		
2020/08/000230 08/02/2020 API	189.00	VND 007415 IN 121365		4-IMPRINT	RULER FOR CAMP IN		
2020/08/000230 08/02/2020 API	7.84	VND 015889 IN 121370		THEISENS OF WISCONSI	PARTS FOR PVC ROCK		
TOTAL PROGRAM COSTS	0	386	386	693.92	.00	-307.71	179.7%
TOTAL YOUTH DEVELOPMENT AGENT	0	258	258	-964.08	.00	1,222.29	-373.4%

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FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
15620616 PESTICIDE CERTIFICATION							
15620616 467700 PESTICIDE CERTI	0	-1,140	-1,140	-1,140.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	-1,140	-1,140	-1,140.00	.00	.00	100.0%
EP600 PROGRAM COSTS							
15620616 579100 CONTRIBUTIONS E	0	2,881	2,881	109.46	.00	2,771.72	3.8%
TOTAL PROGRAM COSTS	0	2,881	2,881	109.46	.00	2,771.72	3.8%
TOTAL PESTICIDE CERTIFICATION	0	1,741	1,741	-1,030.54	.00	2,771.72	-59.2%
TOTAL UW-PROGRAM - NON-LAPSING	0	25,026	25,026	-1,569.05	.00	26,595.10	-6.3%
TOTAL REVENUES	0	-5,697	-5,697	-7,226.50	.00	1,530.00	
TOTAL EXPENSES	0	30,723	30,723	5,657.45	.00	25,065.10	

NATURAL RESOURCES & EXTENSION
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FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
15630 FAIR	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

15630000 FAIR

FR950 GRANTS & CONTRIBUTIONS

15630000 579100 GRANTS AND CONT	14,000	0	14,000	.00	.00	14,000.00	.0%
TOTAL GRANTS & CONTRIBUTIONS	14,000	0	14,000	.00	.00	14,000.00	.0%
TOTAL FAIR	14,000	0	14,000	.00	.00	14,000.00	.0%
TOTAL FAIR	14,000	0	14,000	.00	.00	14,000.00	.0%
TOTAL EXPENSES	14,000	0	14,000	.00	.00	14,000.00	

April Anderson

Monroe County Nutrition Coalition

We reviewed the strategic plan, discussed the Great Lakes Apple Crunch event, and caught up on each other's work since we had not met since March.

Monroe County Mental Health Coalition

Due to the pandemic there was not enough time to schedule a community conversation. We are hoping to plan one later this year. We are exploring the idea of providing small group education virtually and promoting mental health via social media.

Monroe County Safe Community Coalition

I was able to attend a meeting for the first time in August. All participants provided updates (Department of Health Services, County Highway Commissioner report, Department of Transportation, etc.).

Fruits & Veggies Scavenger Hunt

Monroe County Fit Families, the Nutrition Coalition, the Sparta Farmers Market, and I are partnering to offer a Fruits & Veggies Scavenger hunt for Sparta children 10 years old and younger as well as their families. Children will draw pictures of fruits and veggies and place them in their windows and then later take a walk in their community with their families to see how many different fruits and veggies they can find while completing a scavenger hunt sheet. This is a pilot program that we plan to expand to other areas in the county in the future.

HEAL (Healthy Eating, Active Living)

The Summer STEPS Challenge ended on August 31st. I thanked everyone for participating and I sent out a feedback survey. As part of the StrongBodies Health group, Jen Whitty trained me on the Taking Care of You curriculum. The Schools Policy, Systems, and Environments work group has been

reviewing tools and resources that can help us support schools.

FoodWise

Every Monday afternoon the Show Me Nutrition curriculum work group meets to review and discuss best practices for each lesson. The video review group was meeting on Monday afternoons, but is now meeting on Wednesday mornings to allow other colleagues to attend the meetings. I teach StrongBodies at this time, but I review the email that is sent out to learn what was discussed and what to work on next.

StrongBodies

The current virtual session for Monroe County/La Crosse County participants will end on September 23rd. Another virtual session will be offered beginning October 5th.

Onboarding

Recently we learned strategies for using social media effectively. Resources including how-to instructions and content guidelines were shared with us to reference.

Farmers Markets

I reached out to the Tomah Farmer's Market and the Moseley Roadside Market in Warrens via phone and left voicemails to offer my support and to share that I have been providing recipes to the Sparta Farmers Market. I offered to do the same for these markets as well if they are interested. I am waiting to hear back from them.

Health Matters Newspaper Column

I submitted two articles to the newspaper in August. The first article was about cooking with young children and the second article was about home canning recommendations and answers to common questions about canning.



April Anderson

Canner Testing

More people are starting to call the office to get their canner lids tested. I tested two lids in August and one is scheduled for September so far.

Professional Development

-Curriculum Design for Distance Learning
-Addressing Social Isolation & Loneliness
-Responding to Extension's Lifelong Learners with Modern Instructional Design Principles

-Transforming Lives & Communities from the Inside Out
-Taking Care of You training
-Authentic Resident Engagement in Local Policymaking
-SNAP & Food Assistance in a Time of Covid-19

Coming Soon

September 9-10th- Onboarding (all day)
September 17th- Mental Health Coalition meeting



Extension

UNIVERSITY OF WISCONSIN-MADISON
MONROE COUNTY

Extension Monroe County
206 South K Street
Sparta, WI 54656
Phone: (608) 269-8722
Fax: (608) 366-1809
Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

Agriculture Program Highlights August 8, 2020 through September 3, 2020

The Ag Agent has continued to respond to people via phone calls, e-mails and press releases to help address various needs. Common questions that have been addressed over the past month are: corn silage pricing, pasture management, livestock nutrition questions, hay and straw prices, fertilizer and soil testing questions, cover crop questions, lilac diseases, , shade and fruit tree problems, insect identification and control, custom farmer machinery operation rates. A farm visit was made to address a waterhemp problem with a landowner. Waterhemp is a very troublesome weed that is resistant to multiple herbicide modes of action.

The Ag Agent led efforts to develop a new and improved forage inventory and needs decision tool that will work for ruminant livestock producers, and a bull cost calculator tool.

Five of the six hops varieties in the hops nitrogen rate trial have been harvested. The last variety is slated to be harvested on September 10th. A podcast, and video clips were recorded describing the trial and that the goals of the trials were to help refine nitrogen rates for hop yards and minimize potential environmental risks of excessive nitrogen application in the hops yards, especially since most hop yards in Wisconsin are grown on sandier soils at this time. The Ag Agent helped with evaluating the regional hemp trial near Alma. Varieties were evaluated for flower aroma (odor), color, and stickiness. In addition, videos were made describing the hemp trial, which is part of a national project screening several hemp varieties for cbd production.

Ag Agents are continuing to complete plans for educational outreach efforts with flexible options for delivery to be able to offer educational opportunities to our audiences this upcoming fall and winter. Virtual, options are being planned. A newsletter for beef producers will be going out soon in cooperation with the Western Wisconsin Beef Producers Cooperative as a substitute for the annual cow-calf field days we usually do this time of the year.

September 2020 - Land Use Planner's Report

Roxie Anderson

Activities:

- Comprehensive Plans:
 - Town of Little Falls has completed their 30-day review period of their Comprehensive Plan Update and the public hearing for adoption will be held on September 9. Copies of the final approved plan will be printed using Compeer Financial Grant Funding and Monroe County will obtain an electronic and hard copy for the Comprehensive Plan library.
 - August 24 & 26 meetings - Towns of Oakdale and Grant have completed review of the Comprehensive Plan. Goals, objectives, and policies have been drafted and provided for review.
- Grant Funding Opportunities:
 - Fishers and Farmers Partnership Grant: All grant application requirements have been completed and submitted for the project titled "Establish Real-Time Weather Monitoring Stations to Improve Success of Conservation Practices in Flood-Prone Areas". Final funding amount was decreased back down to \$36,086. I am awaiting for update on when funding will be released.
 - Surface Water Grant Program (DNR): The application period is open for project proposals. I have met with a DNR biologist and submitted a pre-application proposal for "Establishing real-time monitoring systems in the Kickapoo River and Little La Crosse River Watersheds". Project eligibility will be determined and whether we can move forward with full application. Final applications will be due November 1, 2020.
 - FEMA Flood Mitigation Assistance (FMA) and Building Resilient Infrastructures and Communities (BRIC) grant programs: Grant program Notice of Funding Opportunities (NOFO) have been announced. Grant periods will open September 30, 2020 and final application deadlines will be due January 2021. I will review grant requirements and work with County and Wisconsin Emergency Management to identify eligible projects.
 - Public Service Commission Broadband Access Grant: Grant funding available to underserved areas. Project applicants must cooperate with a private provider to apply for funding. I will review grant program requirements and identify eligible projects. Final applications are due December 1, 2020.
- Climate Change Task Force Meeting – September 2: Final information gathering on equipment was completed and updated price quotes were obtained. I presented equipment cost updates from three vendors and provided a recommendation to the CCTF committee. The recommendation was accepted and we will establish an account with the selected vendor to purchase real-time monitoring stations. Projected timeline for installation is by the end of October.

Meetings/Trainings:

- Sept. 9 – Golden Sands' Monroe County Cooperating for Woods and Wildlife meeting
- Sept. 16 - West Kickapoo Watershed Planning Public Scoping meeting
- Sept. 28 – Town of Oakdale Comprehensive Plan Update meeting
- Sept. 29 – Town of Grant Comprehensive Plan Update meeting

Monroe County



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FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
16940000 LAND CONSERVATION								
16940000 432750 NRCS CONTRIBUTI	-21,237	0	-21,237	-5,837.09	.00	-15,399.91	27.5%*	
2020/08/000097 08/13/2020 CRP	-5,837.09 REF 79041	CUSTOMER			NRCS CONTRIBUTION			
16940000 435800 SOIL WATER RESO	-115,582	0	-115,582	.00	.00	-115,582.00	.0%*	
16940000 445000 MANURE STORAGE	-200	0	-200	-100.00	.00	-100.00	50.0%*	
16940000 468120 TREE SALES	-9,000	0	-9,000	-10,576.00	.00	1,576.00	117.5%	
16940000 468200 NONMETALLIC MIN	-17,500	0	-17,500	-18,100.00	.00	600.00	103.4%	
16940000 482000 TRI CREEK WATER	-24,079	0	-24,079	.00	.00	-24,079.00	.0%*	
16940000 485000 AWARD BANQUET D	0	-2,429	-2,429	-2,429.00	.00	.00	100.0%	
16940000 485000 LW405 GRANT - C	0	-4,145	-4,145	.00	.00	-4,144.50	.0%*	
16940000 485100 CONTRIBUTION AG	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-188,598	-6,574	-195,172	-37,042.09	.00	-158,129.41	19.0%	
LC100 SALARIES & FRINGE BENEFITS								
16940000 511000 SALARIES	270,655	-576	270,079	167,113.55	.00	102,965.45	61.9%	
2020/08/000088 08/14/2020 PRJ	10,661.60 REF 200814				WARRANT=200814	RUN=1 BI-WEEKL		
2020/08/000207 08/28/2020 PRJ	10,401.55 REF 200828				WARRANT=200828	RUN=1 BI-WEEKL		

Monroe County



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ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
16940	LAND CONSERVATION		APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
16940000	515005	RETIREMENT	18,272	-39	18,233	11,241.36	.00	6,991.64	61.7%
	2020/08/000088	08/14/2020 PRJ	719.66	REF 200814			WARRANT=200814	RUN=1 BI-WEEKL	
	2020/08/000207	08/28/2020 PRJ	702.11	REF 200828			WARRANT=200828	RUN=1 BI-WEEKL	
16940000	515010	SOCIAL SECURITY	16,785	-36	16,749	10,230.01	.00	6,518.99	61.1%
	2020/08/000088	08/14/2020 PRJ	657.95	REF 200814			WARRANT=200814	RUN=1 BI-WEEKL	
	2020/08/000207	08/28/2020 PRJ	641.82	REF 200828			WARRANT=200828	RUN=1 BI-WEEKL	
16940000	515015	MEDICARE	3,927	-8	3,919	2,409.67	.00	1,509.33	61.5%
	2020/08/000088	08/14/2020 PRJ	153.87	REF 200814			WARRANT=200814	RUN=1 BI-WEEKL	
	2020/08/000207	08/28/2020 PRJ	150.10	REF 200828			WARRANT=200828	RUN=1 BI-WEEKL	
16940000	515020	HEALTH INSURANC	30,851	0	30,851	21,754.10	.00	9,096.90	70.5%
	2020/08/000088	08/14/2020 PRJ	1,587.95	REF 200814			WARRANT=200814	RUN=1 BI-WEEKL	
	2020/08/000207	08/28/2020 PRJ	1,587.95	REF 200828			WARRANT=200828	RUN=1 BI-WEEKL	
16940000	515025	DENTAL INSURANC	1,543	0	1,543	942.84	.00	600.16	61.1%
	2020/08/000088	08/14/2020 PRJ	128.36	REF 200814			WARRANT=200814	RUN=1 BI-WEEKL	
16940000	515030	LIFE INSURANCE	90	0	90	54.00	.00	36.00	60.0%
	2020/08/000088	08/14/2020 PRJ	7.50	REF 200814			WARRANT=200814	RUN=1 BI-WEEKL	
16940000	515040	WORKERS COMP	3,159	48	3,207	1,988.08	.00	1,218.92	62.0%
	2020/08/000088	08/14/2020 PRJ	126.89	REF 200814			WARRANT=200814	RUN=1 BI-WEEKL	
	2020/08/000207	08/28/2020 PRJ	126.74	REF 200828			WARRANT=200828	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS			345,282	-611	344,671	215,733.61	.00	128,937.39	62.6%
LC200 OFFICE ADMINISTRATIVE COSTS									
16940000	531000	OFFICE SUPPLIES	700	0	700	602.35	.00	97.65	86.1%
	2020/08/000044	08/07/2020 API	54.98	VND 015514 IN 1J4F-NHHT-DRRH		AMAZON	ITEM:	AmazonBasic	1049357

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ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16940	LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
16940000	531050 POSTAGE	400	0	400	392.85	.00	7.15	98.2%
16940000	532500 DUES	1,800	0	1,800	1,800.00	.00	.00	100.0%
16940000	539075 CONSERVATION PR	1,000	0	1,000	595.75	.00	404.25	59.6%
TOTAL OFFICE ADMINISTRATIVE COSTS		3,900	0	3,900	3,390.95	.00	509.05	86.9%
LC300 TECHNOLOGY & EQUIPMENT								
16940000	522025 TELEPHONE	1,140	0	1,140	1,114.91	.00	25.09	97.8%
2020/08/000044	08/07/2020 API	135.91	VND 002393 IN 9859365100		VERIZON LLC	VERIZON CELL PHONE	1049458	
2020/08/000105	08/14/2020 API	57.00	VND 016567 IN 713300 JULY 2020		LVT CORP	ACCT #8100 7/1/20	1049519	
16940000	553100 EQUIPMENT SERVI	1,820	0	1,820	1,187.10	94.67	538.23	70.4%
2020/08/000104	08/07/2020 API	61.15	VND 006687 IN 3465192		LOFFLER COMPANIES	IN CONTRACT CHARGES 6	4450	
TOTAL TECHNOLOGY & EQUIPMENT		2,960	0	2,960	2,302.01	94.67	563.32	81.0%
LC350 IT POOL								
16940000	599000 TECHNOLOGY POOL	1,754	0	1,754	1,754.00	.00	.00	100.0%
TOTAL IT POOL		1,754	0	1,754	1,754.00	.00	.00	100.0%
LC400 CONF / EDUCATION & TRAVEL								
16940000	515700 EMP. EDUCATION	3,000	0	3,000	1,455.00	.00	1,545.00	48.5%
2020/08/000230	08/02/2020 API	55.00	VND 000001 IN 121423		ONE TIME PAY			

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL CONF / EDUCATION & TRAVEL	3,000	0	3,000	1,455.00	.00	1,545.00	48.5%	
LC600 OPERATING EXPENSE								
16940000 521705 TREE SALES	8,000	0	8,000	7,297.03	.00	702.97	91.2%	
16940000 521708 COMPREHENSIVE P	0	4,145	4,145	922.35	.00	3,222.15	22.3%	
2020/08/000044 08/07/2020 API	117.23 VND 015514 IN 1JL4-GLP4-XRPM			AMAZON		ITEM: HP Printer	1049357	
16940000 539620 CC TASK FORCE	5,000	-5,000	0	.00	.00	.00	.0%	
TOTAL OPERATING EXPENSE	13,000	-856	12,145	8,219.38	.00	3,925.12	67.7%	
LC616 VEHICLE OPS & MAINTENANCE								
16940000 524510 MOTOR VEHICLE -	4,000	0	4,000	2,132.49	.00	1,867.51	53.3%	
2020/08/000108 08/14/2020 API	362.57 VND 004972 IN 00362338 JULY 2020			KWIK TRIP		ACCT# 00362338	1049515	
2020/08/000222 08/28/2020 API	30.85 VND 008125 IN 86399			WEST CENTRAL AUTO		2017 FORD F150 OIL	1049841	
TOTAL VEHICLE OPS & MAINTENANCE	4,000	0	4,000	2,132.49	.00	1,867.51	53.3%	
LC617 REPAIR & MAINTENANCE								
16940000 524600 EQUIPMENT MAINT	500	0	500	399.93	.00	100.07	80.0%	
2020/08/000044 08/07/2020 API	144.00 VND 015514 IN 1MFN-QHPP-PNDN			AMAZON		ITEM: Logitech C9	1049357	
2020/08/000230 08/02/2020 API	93.16 VND 000001 IN 121424			ONE TIME PAY		STAKEMILL		
2020/08/000230 08/02/2020 API	10.06 VND 000001 IN 121425			ONE TIME PAY		Hand Level		
2020/08/000230 08/02/2020 API	76.33 VND 000001 IN 121426			ONE TIME PAY		Grade level		
TOTAL REPAIR & MAINTENANCE	500	0	500	399.93	.00	100.07	80.0%	

Monroe County



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FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
LC618 RENT								
16940000 553050 BUILDING RENT	20,175	0	20,175	15,131.25	.00	5,043.75	75.0%	
2020/08/000163 08/21/2020 API	1,681.25 VND 005940	IN	AUGUST 2020 RENT	BADGER HOUSING ASSOC	AUGUST RENT		4501	
2020/08/000163 08/21/2020 API	1,681.25 VND 005940	IN	SEPTEMBER 2020 RENT	BADGER HOUSING ASSOC	AUGUST RENT		4501	
TOTAL RENT	20,175	0	20,175	15,131.25	.00	5,043.75	75.0%	
LC950 GRANTS & CONTRIBUTIONS								
16940000 579200 AWARD BANQUET D	0	5,685	5,685	4,775.40	.00	910.06	84.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	5,685	5,685	4,775.40	.00	910.06	84.0%	
TOTAL LAND CONSERVATION	205,973	-2,355	203,618	218,251.93	94.67	-14,728.14	107.2%	
TOTAL LAND CONSERVATION	205,973	-2,355	203,618	218,251.93	94.67	-14,728.14	107.2%	
TOTAL REVENUES	-188,598	-6,574	-195,172	-37,042.09	.00	-158,129.41		
TOTAL EXPENSES	394,571	4,219	398,790	255,294.02	94.67	143,401.27		

Monroe County



NATURAL RESOURCES & EXTENSION
AUGUST 2020

FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16941 P.L. 566 STRUCTURES (DAMS)								
16941000 P.L. 566 STRUCTURES (DAMS)								
DM600 PROGRAM COSTS								
16941000 522040 FLOOD WARNING S	600	0	600	392.46	.00	207.54	65.4%	
2020/08/000163 08/21/2020 API	49.62 VND 009809 IN 301385272		AUG 2020	CENTURYLINK		FLOOD WARNING SYST	1049675	
16941000 534005 PL 566 STRUCTUR	5,500	0	5,500	1,112.58	.00	4,387.42	20.2%	
2020/08/000163 08/21/2020 API	806.00 VND 015391 IN CON 9163			STEVE LEIS EXCAVAT		BALTZ & ARENTZ MOW	1049743	
TOTAL PROGRAM COSTS	6,100	0	6,100	1,505.04	.00	4,594.96	24.7%	
TOTAL P.L. 566 STRUCTURES (DAMS)	6,100	0	6,100	1,505.04	.00	4,594.96	24.7%	
TOTAL P.L. 566 STRUCTURES (DAMS)	6,100	0	6,100	1,505.04	.00	4,594.96	24.7%	
TOTAL EXPENSES	6,100	0	6,100	1,505.04	.00	4,594.96		

Monroe County



NATURAL RESOURCES & EXTENSION
AUGUST 2020

FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED				AVAILABLE	PCT
16943 STATE COST SHARE PROGRAM	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
16943000 STATE COST SHARE PROGRAM								
16943000 435800 STATE COST SHAR	-142,263	0	-142,263	-12,491.25	.00	-129,771.75	8.8%	
2020/08/000084 08/12/2020 CRP	-12,491.25 REF 79024		DEPT OF ADMINISTRATI			STATE COST SHARE PROGRAM		
TOTAL UNDEFINED ROLLUP CODE	-142,263	0	-142,263	-12,491.25	.00	-129,771.75	8.8%	
CS600 PROGRAM COSTS								
16943000 534005 OPERATING EXPEN	6,000	0	6,000	602.68	.00	5,397.32	10.0%	
TOTAL PROGRAM COSTS	6,000	0	6,000	602.68	.00	5,397.32	10.0%	
CS950 GRANTS & CONTRIBUTIONS								
16943000 579100 GRANT EXPENSE -	142,263	0	142,263	36,598.05	.00	105,664.95	25.7%	
2020/08/000044 08/07/2020 API	490.00 VND 015391 IN CON9113		STEVE LEIS EXCAVAT			2020 SWRM PAYMENT	1049453	
2020/08/000044 08/07/2020 API	2,000.00 VND 017085 IN 7 FARMLAND PRES SK		KAISER STEVEN			2020 FLP PAYMENT	1049399	
2020/08/000222 08/28/2020 API	6,807.50 VND 002191 IN 9289		B ANDERSON EXCAVATIN			SWRM PAYMENT	1049767	
2020/08/000222 08/28/2020 API	2,000.00 VND 017090 IN STREAM PROJECT 2008		MUELLENBERG JEFF			FARM PRESERVATION	1049809	
2020/08/000222 08/28/2020 API	2,000.00 VND 017091 IN STREAM PROJECT 2008		VON RUDEN VERNON			FARM LAND PRESERVA	1049839	
2020/08/000222 08/28/2020 API	2,000.00 VND 017143 IN STREAM PROJECT 2007		DWYER PATRICK			FARM LAND PRESERVA	1049785	
TOTAL GRANTS & CONTRIBUTIONS	142,263	0	142,263	36,598.05	.00	105,664.95	25.7%	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	24,709.48	.00	-18,709.48	411.8%	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	24,709.48	.00	-18,709.48	411.8%	
TOTAL REVENUES	-142,263	0	-142,263	-12,491.25	.00	-129,771.75		
TOTAL EXPENSES	148,263	0	148,263	37,200.73	.00	111,062.27		

Monroe County



NATURAL RESOURCES & EXTENSION
AUGUST 2020

FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
16945	WILDLIFE DAMAGE & ABATEMENT	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000	435800 WILDLIFE DAMAGE	-25,000	0	-25,000	-13,371.06	.00	-11,628.94	53.5%*
	2020/08/000187 08/25/2020 CRP	-13,371.06	REF 79462	DEPT OF ADMINISTRATI			WILDLIFE DAMAGE & ABATEMENT	
	TOTAL UNDEFINED ROLLUP CODE	-25,000	0	-25,000	-13,371.06	.00	-11,628.94	53.5%
16945000 PROGRAM COSTS								
16945000	521710 ABATEMENT PRACT	25,000	0	25,000	13,371.06	.00	11,628.94	53.5%
	TOTAL PROGRAM COSTS	25,000	0	25,000	13,371.06	.00	11,628.94	53.5%
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	.00	.00	.00	.0%
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	.00	.00	.00	.0%
	TOTAL REVENUES	-25,000	0	-25,000	-13,371.06	.00	-11,628.94	
	TOTAL EXPENSES	25,000	0	25,000	13,371.06	.00	11,628.94	

September 9th, 2020 - Staff Report

Bob Micheel - County Conservationist

LCD Business:

- Climate Change Task Force – Approved purchase of weather sensor equipment from Intellsense with the current funding available (\$18-20,000) received in donations, grant funds, and current CCCTF budget. 2-4 weeks before we receive equipment and start deployment in early October. 50 plus businesses/individuals have been approached by volunteers seeking donations for this project. Guest presentation from Eric Booth, PhD. Associate Scientist UW-Madison on their study in the Coon Valley Watershed related to climate change, infiltration and land-use, etc.
- Private Well Testing – Bottles mailed out to targeted individuals is completed with low success. Plan to open up the homeowner's water quality testing opportunity to the public with enough funds to cover 197 tests.
- CWD Task Force – The state has increased fees for vendors processing venison for food pantries to \$80 for non CWD Counties and \$90 for CWD positive counties. Monroe County has the Meat Smyth and Brocks Butcher Block on-board for 2020. CWD Sample collection points will be reduced in Monroe County because of COVID19 and lack of DNR staff to provide service.
- Coon Creek & West Fork Kickapoo Watershed – Two scoping meetings for the public are set for September 16th Cashton and September 17th in Coon Valley (Handout). M&E along with staff from Vernon and Monroe will be conducting principle pipe investigations along with overall assessments of all dams in these two watersheds.
- Formation of the Coon Creek – Joint Powers Board between Monroe, Vernon and La Crosse Counties - Meeting discussion

Meeting Schedule:

- September 11th – Budget Review
- October 7th – Climate Change Task Force Meeting
- October 8th – Monroe County Invasive Species Working Group
- October 14th - Natural Resource & Extension Committee meeting

September 2020 - Land Use Planner's Report

Roxie Anderson

Activities:

- Comprehensive Plans:
 - Town of Little Falls has completed their 30-day review period of their Comprehensive Plan Update and the public hearing for adoption will be held on September 9. Copies of the final approved plan will be printed using Compeer Financial Grant Funding and Monroe County will obtain an electronic and hard copy for the Comprehensive Plan library.
 - August 24 & 26 meetings - Towns of Oakdale and Grant have completed review of the Comprehensive Plan. Goals, objectives, and policies have been drafted and provided for review.
- Grant Funding Opportunities:
 - Fishers and Farmers Partnership Grant: All grant application requirements have been completed and submitted for the project titled "Establish Real-Time Weather Monitoring Stations to Improve Success of Conservation Practices in Flood-Prone Areas". Final funding amount was decreased back down to \$36,086. I am awaiting for update on when funding will be released.
 - Surface Water Grant Program (DNR): The application period is open for project proposals. I have met with a DNR biologist and submitted a pre-application proposal for "Establishing real-time monitoring systems in the Kickapoo River and Little La Crosse River Watersheds". Project eligibility will be determined and whether we can move forward with full application. Final applications will be due November 1, 2020.
 - FEMA Flood Mitigation Assistance (FMA) and Building Resilient Infrastructures and Communities (BRIC) grant programs: Grant program Notice of Funding Opportunities (NOFO) have been announced. Grant periods will open September 30, 2020 and final application deadlines will be due January 2021. I will review grant requirements and work with County and Wisconsin Emergency Management to identify eligible projects.
 - Public Service Commission Broadband Access Grant: Grant funding available to underserved areas. Project applicants must cooperate with a private provider to apply for funding. I will review grant program requirements and identify eligible projects. Final applications are due December 1, 2020.
- Climate Change Task Force Meeting – September 2: Final information gathering on equipment was completed and updated price quotes were obtained. I presented equipment cost updates from three vendors and provided a recommendation to the CCTF committee. The recommendation was accepted and we will establish an account with the selected vendor to purchase real-time monitoring stations. Projected timeline for installation is by the end of October.

Meetings/Trainings:

- Sept. 9 – Golden Sands' Monroe County Cooperating for Woods and Wildlife meeting
- Sept. 16 - West Kickapoo Watershed Planning Public Scoping meeting
- Sept. 28 – Town of Oakdale Comprehensive Plan Update meeting
- Sept. 29 – Town of Grant Comprehensive Plan Update meeting

Sept 9th , 2020-- Soil & Water Conservationist's Report

Bryce Richardson

- Completed 850 ft of riprap and 560 lin ft of Grassed Waterway for Mark Drake, Sparta Twp
- Construction in progress for 365 lin ft of Riprap for Greg Lasko, Jefferson Twp. and 865 lin ft of Riprap for Brian Haas, Wells Twp.
- Completed 2 Well Decommissioning Plans for Logan Henthorn (2 Wells)
- Assisted NRCS on streambank riprap construction.
- Continue to receive court documents pertaining to Hi-Crush Wyeville and Covia regarding Chapter 11 bankruptcy proceedings.
- Continue to make site visits to interested landowners.

Nick Smetana

- **Activities**

- Completed streambank restoration on Moore Creek including 2260 LN FT of Riprap, 115 LN FT Bank Shaping, and 16 LUNKER Structures.
- Completed streambank restoration on Jack and Karen Leis' Property, Heiser Valley Creek, including 2180 LN FT of Bank Shaping, 100 LN FT of Riprap, and Installed 3 Weirs.
- Currently Constructing Streambank Restoration on Jon Rigden's Property, CR 29-16 – Rulland's Coulee Trib, including 620 LN FT of Bank Shaping and Obstruction Removal.
- Soliciting bids for Dale Wicklund's Streambank Restoration in Adrian Township (Trib to Chub Creek) P Trade Project w/ City of Tomah.

- **CREP**

- New CREP Applicants (Sherry Kopka, Margaret Woodard, Laurie Siedenberg)
- CREP Seeding & Maintenance Guidance (Hornburger, Oswald's, Dishinger's)
- CREP field shapes and cost estimator (Lonnie Greeno)
- CREP Agreements (Darryl and Jill Oswald)

Cost Share agreement approvals

CN # 474-2020 – Jon and Ann Rigden – 545 LN FT of Bank Shaping, 75 LN FT of Instream Island Shaping, 1.10 acres of Obstruction Removal, .70 acres of Seed/Mulch, and 3 Sets of Random Boulders.

County Cost Share Approvals:

Forestry & Parks Report (September) – Ziegler

Forestry:

- Invasive spraying –
 - Buckthorn – Meadowview School Forest
- 2 active timber sales
 - 155-Town of Byron
 - 159-Town of Lincoln
- Timber sale set up, Town of Grant
- ATV complaint – New Lyme

Parks:

- Park Revenue: \$102,000 Expenses: \$41,500
- approx. \$33,000 less than same time in 2019

Snowmobile:

-

Other:

- WCFA Quarterly Conference Call
- Conference call with Hi Crush - Wyeville
- Dept Head Meeting

NATURAL RESOURCES & EXTENSION

AUGUST 2020

FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
15200 PARKS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL

15200000 PARKS

15200000 435700 ADMINISTRATOR G	-24,000	0	-24,000	-23,656.37	.00	-343.63	98.6%*
15200000 467200 P1000 ANGELO WAY	-500	0	-500	.00	.00	-500.00	.0%*
15200000 467200 P2000 WARRENS PA	-3,000	0	-3,000	-2,161.14	.00	-838.86	72.0%*
2020/08/000246 08/28/2020 CRP	-856.87	REF 79620	MONROE COUNTY PARK/C		PK - FIREWOOD		
15200000 467200 P2001 WARRENS PA	-900	0	-900	-341.23	.00	-558.77	37.9%*
2020/08/000246 08/28/2020 CRP	-162.09	REF 79624	MONROE COUNTY PARK/C		PK - ICE		
15200000 467200 P2002 WARRENS PA	-450	0	-450	-140.64	.00	-309.36	31.3%*
2020/08/000120 08/14/2020 CRP	-28.44	REF 79080	MATHER ASSEMBLY OF G		PK - SHELTER RESERVATIONS		
2020/08/000133 08/18/2020 CRP	-28.44	REF 79212	ANASTASHA SALEM		PK - SHELTER RESERVATIONS		
15200000 467200 P2003 WARRENS PA	-165,000	0	-165,000	-97,858.76	.00	-67,141.24	59.3%*
2020/08/000246 08/28/2020 CRP	-27,518.48	REF 79618	MONROE COUNTY PARK/C		PK - CAMPING REGISTRATIONS		
15200000 467200 P2004 SANITARY P	-3,000	0	-3,000	-1,691.95	.00	-1,308.05	56.4%*
2020/08/000246 08/28/2020 CRP	-597.16	REF 79622	MONROE COUNTY PARK/C		PK - SANITARY PUMPING		
15200000 467200 P2005 DUMPING FE	-100	0	-100	-66.36	.00	-33.64	66.4%*
2020/08/000246 08/28/2020 CRP	-18.96	REF 79625	MONROE COUNTY PARK/C		PK - DUMP STATION		
15200000 467900 OTHER PARK REVE	-500	0	-500	-565.45	.00	65.45	113.1%
15200000 485000 PARK DONATION R	0	-9	-9	-24.00	.00	15.00	266.7%
2020/08/000246 08/28/2020 CRP	-5.00	REF 79627	MONROE COUNTY PARK/C		PK - DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	-197,450	-9	-197,459	-126,505.90	.00	-70,953.10	64.1%

PK100 SALARIES & FRINGE BENEFITS

NATURAL RESOURCES & EXTENSION
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FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:		ORIGINAL	TRNFRS/	REVISED			AVAILABLE	PCT
15200	PARKS	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
15200000	PARKS							
15200000	511000 SALARIES	59,847	156	60,003	30,881.57	.00	29,121.43	51.5%
	2020/08/000088 08/14/2020 PRJ	2,374.62	REF 200814					
	2020/08/000207 08/28/2020 PRJ	2,400.00	REF 200828			WARRANT=200814	RUN=1 BI-WEEKL	
						WARRANT=200828	RUN=1 BI-WEEKL	
15200000	515005 RETIREMENT	2,425	11	2,436	1,552.33	.00	883.67	63.7%
	2020/08/000088 08/14/2020 PRJ	93.49	REF 200814					
	2020/08/000207 08/28/2020 PRJ	93.49	REF 200828			WARRANT=200814	RUN=1 BI-WEEKL	
						WARRANT=200828	RUN=1 BI-WEEKL	
15200000	515010 SOCIAL SECURITY	3,713	12	3,725	1,819.92	.00	1,905.08	48.9%
	2020/08/000088 08/14/2020 PRJ	141.50	REF 200814					
	2020/08/000207 08/28/2020 PRJ	143.06	REF 200828			WARRANT=200814	RUN=1 BI-WEEKL	
						WARRANT=200828	RUN=1 BI-WEEKL	
15200000	515015 MEDICARE	869	3	872	425.58	.00	446.42	48.8%
	2020/08/000088 08/14/2020 PRJ	33.08	REF 200814					
	2020/08/000207 08/28/2020 PRJ	33.45	REF 200828			WARRANT=200814	RUN=1 BI-WEEKL	
						WARRANT=200828	RUN=1 BI-WEEKL	
15200000	515020 HEALTH INSURANC	8,165	0	8,165	5,442.80	.00	2,722.20	66.7%
	2020/08/000088 08/14/2020 PRJ	340.18	REF 200814					
	2020/08/000207 08/28/2020 PRJ	340.18	REF 200828			WARRANT=200814	RUN=1 BI-WEEKL	
						WARRANT=200828	RUN=1 BI-WEEKL	
15200000	515025 DENTAL INSURANC	431	0	431	287.43	.00	143.57	66.7%
	2020/08/000088 08/14/2020 PRJ	35.93	REF 200814					
						WARRANT=200814	RUN=1 BI-WEEKL	
15200000	515030 LIFE INSURANCE	10	0	10	6.62	.00	3.38	66.2%
	2020/08/000088 08/14/2020 PRJ	.82	REF 200814					
						WARRANT=200814	RUN=1 BI-WEEKL	
15200000	515040 WORKERS COMP	775	2	777	395.36	.00	381.64	50.9%
	2020/08/000088 08/14/2020 PRJ	30.66	REF 200814					
	2020/08/000207 08/28/2020 PRJ	31.01	REF 200828			WARRANT=200814	RUN=1 BI-WEEKL	
						WARRANT=200828	RUN=1 BI-WEEKL	
15200000	515100 UNEMPLOYMENT CO	1,500	0	1,500	.00	.00	1,500.00	.0%
	TOTAL SALARIES & FRINGE BENEFITS	77,735	184	77,919	40,811.61	.00	37,107.39	52.4%

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FOR 2020 08			JOURNAL DETAIL 2020 8 TO 2020 8					
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
PK200 OFFICE ADMINISTRATIVE COSTS								
15200000 531050 POSTAGE	100	0	100	.00	.00	100.00	.0%	
15200000 531060 PRINTING	926	0	926	343.12	.00	582.88	37.1%	
2020/08/000104 08/07/2020 API	4.45 VND 006687 IN 3465192			LOFFLER COMPANIES	IN CONTRACT CHARGES 6		4450	
TOTAL OFFICE ADMINISTRATIVE COSTS	1,026	0	1,026	343.12	.00	682.88	33.4%	
PK300 TECHNOLOGY & EQUIPMENT								
15200000 522025 TELEPHONE	1,020	0	1,020	359.28	.00	660.72	35.2%	
2020/08/000044 08/07/2020 API	60.38 VND 002393 IN 9859365100			VERIZON LLC	VERIZON CELL PHONE		1049458	
2020/08/000105 08/14/2020 API	2.67 VND 016567 IN 723200 JULY 2020			LVT CORP	ACCT #8100 7/1/20		1049520	
15200000 553100 EQUIPMENT SERVI	192	0	192	110.46	15.78	65.76	65.8%	
TOTAL TECHNOLOGY & EQUIPMENT	1,212	0	1,212	469.74	15.78	726.48	40.1%	
PK400 CONF / EDUCATION & TRAVEL								
15200000 515700 EMP. EDUCATION	200	0	200	.00	.00	200.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	200	0	200	.00	.00	200.00	.0%	
PK600 PROGRAM COSTS								
15200000 534125 PARK SUPPLIES	4,650	0	4,650	1,190.74	.00	3,459.26	25.6%	
2020/08/000108 08/14/2020 API	19.97 VND 001982 IN 003-348594			ALL AMERICAN DO IT C	INVOICE # 003-3485		4433	
2020/08/000222 08/28/2020 API	121.92 VND 001161 IN 3522022704			ARCTIC GLACIER USA I	INVOICE # 35220227		1049765	
2020/08/000222 08/28/2020 API	3.79 VND 005194 IN 8326461 13260			THE HARDWARE STORE	INVOICE # 8326461		1049833	

Monroe County



NATURAL RESOURCES & EXTENSION AUGUST 2020

FOR 2020 08				JOURNAL DETAIL 2020 8 TO 2020 8				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
TOTAL PROGRAM COSTS	4,650	0	4,650	1,190.74	.00	3,459.26	25.6%	
PK613 PROFESSIONAL SERVICES								
15200000 521340 CONTRACTED SERV	8,038	0	8,038	1,850.00	.00	6,188.00	23.0%	
2020/08/000163 08/21/2020 API	115.00 VND 009220 IN 500,109868			MODERN DISPOSAL SYST	INVOICE# 500,10986		1049716	
TOTAL PROFESSIONAL SERVICES	8,038	0	8,038	1,850.00	.00	6,188.00	23.0%	
PK616 VEHICLE OPS & MAINTENANCE								
15200000 524510 MOTOR VEHICLE -	5,550	0	5,550	1,646.09	.00	3,903.91	29.7%	
2020/08/000108 08/14/2020 API	52.36 VND 004972 IN 00362338	JULY 2020		KWIK TRIP	ACCT# 00362338		1049515	
2020/08/000222 08/28/2020 API	38.75 VND 008125 IN 86398			WEST CENTRAL AUTO	INVOICE# 86398 PA		1049841	
2020/08/000230 08/02/2020 API	11.96 VND 015889 IN 121401			THEISENS OF WISCONSI				
TOTAL VEHICLE OPS & MAINTENANCE	5,550	0	5,550	1,646.09	.00	3,903.91	29.7%	
PK617 REPAIR & MAINTENANCE								
15200000 524505 BLDG REPAIRS &	4,550	0	4,550	204.99	.00	4,345.01	4.5%	
TOTAL REPAIR & MAINTENANCE	4,550	0	4,550	204.99	.00	4,345.01	4.5%	
PK700 UTILITIES								
15200000 522010 ELECTRICITY	23,001	0	23,001	7,870.63	.00	15,130.37	34.2%	
2020/08/000108 08/14/2020 API	806.60 VND 001291 IN 14105003	JULY 2020		OAKDALE ELECTRIC COO	ACCT # 14105003 MC		1049532	
2020/08/000108 08/14/2020 API	879.56 VND 001291 IN 14105002	JULY 2020		OAKDALE ELECTRIC COO	ACCT # 14105003 MC		1049532	
2020/08/000108 08/14/2020 API	578.60 VND 001291 IN 14105004	JULY 2020		OAKDALE ELECTRIC COO	ACCT # 14105003 MC		1049532	
2020/08/000108 08/14/2020 API	431.88 VND 001291 IN 14105005	JULY 2020		OAKDALE ELECTRIC COO	ACCT # 14105003 MC		1049532	
2020/08/000108 08/14/2020 API	989.00 VND 001291 IN 14105006	JULY 2020		OAKDALE ELECTRIC COO	ACCT # 14105003 MC		1049532	
2020/08/000108 08/14/2020 API	33.60 VND 001291 IN 14105001	JULY 2020		OAKDALE ELECTRIC COO	ACCT # 14105003 MC		1049532	

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FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200	PARKS							
15200000 PARKS								
	TOTAL UTILITIES	23,001	0	23,001	7,870.63	.00	15,130.37	34.2%
PK950 GRANTS & CONTRIBUTIONS								
15200000	579200 DONATION EXPENS	0	5,594	5,594	.00	.00	5,594.40	.0%
	TOTAL GRANTS & CONTRIBUTIONS	0	5,594	5,594	.00	.00	5,594.40	.0%
	TOTAL PARKS	-71,488	5,769	-65,719	-72,118.98	15.78	6,384.60	109.7%
	TOTAL PARKS	-71,488	5,769	-65,719	-72,118.98	15.78	6,384.60	109.7%
	TOTAL REVENUES	-197,450	-9	-197,459	-126,505.90	.00	-70,953.10	
	TOTAL EXPENSES	125,962	5,778	131,740	54,386.92	15.78	77,337.70	

NATURAL RESOURCES & EXTENSION
AUGUST 2020

FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15300 SNOWMOBILE								
15300000 SNOWMOBILE								
15300000 435700 SNOWMOBILE STAT	-200,000	0	-200,000	-116,961.98	.00	-83,038.02	58.5%*	
TOTAL UNDEFINED ROLLUP CODE	-200,000	0	-200,000	-116,961.98	.00	-83,038.02	58.5%	
5M950 GRANTS & CONTRIBUTIONS								
15300000 579100 GRANTS AND CONT	200,000	0	200,000	116,961.98	.00	83,038.02	58.5%	
TOTAL GRANTS & CONTRIBUTIONS	200,000	0	200,000	116,961.98	.00	83,038.02	58.5%	
TOTAL SNOWMOBILE	0	0	0	.00	.00	.00	.0%	
TOTAL SNOWMOBILE	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-200,000	0	-200,000	-116,961.98	.00	-83,038.02		
TOTAL EXPENSES	200,000	0	200,000	116,961.98	.00	83,038.02		

NATURAL RESOURCES & EXTENSION
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FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16910000 FORESTRY

16910000 433000 FORESTRY FORT M	-750	0	-750	-750.00	.00	.00	100.0%
16910000 451691 FORESTRY RESTIT	0	0	0	-67.50	.00	67.50	100.0%
16910000 468100 FORESTRY REVENU	-60,000	0	-60,000	-31,853.08	.00	-28,146.92	53.1%*
16910000 468109 FORESTRY REVENU	-30,000	0	-30,000	-9,082.88	.00	-20,917.12	30.3%*
16910000 468120 PRIVATE TREE PL	-500	0	-500	.00	.00	-500.00	.0%*
16910000 489900 OTHER COUNTY RE	-500	0	-500	.00	.00	-500.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-91,750	0	-91,750	-41,753.46	.00	-49,996.54	45.5%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000 SALARIES	37,397	156	37,553	23,740.22	.00	13,812.78	63.2%
2020/08/000088 08/14/2020 PRJ	1,385.01	REF 200814					
2020/08/000207 08/28/2020 PRJ	1,385.02	REF 200828					
16910000 515005 RETIREMENT	2,425	11	2,436	1,552.40	.00	883.60	63.7%
2020/08/000088 08/14/2020 PRJ	93.49	REF 200814					
2020/08/000207 08/28/2020 PRJ	93.49	REF 200828					
16910000 515010 SOCIAL SECURITY	2,322	9	2,331	1,377.14	.00	953.86	59.1%
2020/08/000088 08/14/2020 PRJ	80.13	REF 200814					
2020/08/000207 08/28/2020 PRJ	80.14	REF 200828					

NATURAL RESOURCES & EXTENSION
AUGUST 2020

FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910000 515015 MEDICARE	544	3	547	322.13	.00	224.87	58.9%
2020/08/000088 08/14/2020 PRJ	18.74 REF 200814						
2020/08/000207 08/28/2020 PRJ	18.74 REF 200828						
16910000 515020 HEALTH INSURANC	8,164	0	8,164	5,442.96	.00	2,721.04	66.7%
2020/08/000088 08/14/2020 PRJ	340.18 REF 200814						
2020/08/000207 08/28/2020 PRJ	340.18 REF 200828						
16910000 515025 DENTAL INSURANC	431	0	431	287.51	.00	143.49	66.7%
2020/08/000088 08/14/2020 PRJ	35.94 REF 200814						
16910000 515030 LIFE INSURANCE	10	0	10	6.62	.00	3.38	66.2%
2020/08/000088 08/14/2020 PRJ	.82 REF 200814						
16910000 515040 WORKERS COMP	477	1	478	300.33	.00	177.67	62.8%
2020/08/000088 08/14/2020 PRJ	17.49 REF 200814						
2020/08/000207 08/28/2020 PRJ	17.50 REF 200828						
TOTAL SALARIES & FRINGE BENEFITS	51,770	180	51,950	33,029.31	.00	18,920.69	63.6%
FY200 OFFICE ADMINISTRATIVE COSTS							
16910000 531000 OFFICE SUPPLIES	425	0	425	370.32	.00	54.68	87.1%
16910000 531050 POSTAGE	75	0	75	.00	.00	75.00	.0%
16910000 531060 PRINTING	106	0	106	15.16	.00	90.84	14.3%
2020/08/000104 08/07/2020 API	.37 VND 006687 IN 3465192						
LOFFLER COMPANIES IN CONTRACT CHARGES	6			4450			
16910000 532500 DUES	1,965	0	1,965	.00	.00	1,965.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	2,571	0	2,571	385.48	.00	2,185.52	15.0%

NATURAL RESOURCES & EXTENSION
AUGUST 2020

FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							

FY300 TECHNOLOGY & EQUIPMENT

16910000 553100 EQUIPMENT SERVI	192	0	192	110.46	15.78	65.76	65.8%
TOTAL TECHNOLOGY & EQUIPMENT	192	0	192	110.46	15.78	65.76	65.8%

FY350 IT POOL

16910000 599000 TECHNOLOGY POOL	160	0	160	160.00	.00	.00	100.0%
TOTAL IT POOL	160	0	160	160.00	.00	.00	100.0%

FY400 CONF / EDUCATION & TRAVEL

16910000 515700 EMP. EDUCATION	100	0	100	31.65	.00	68.35	31.7%
16910000 533010 CONFERENCE/SEMI	600	0	600	.00	.00	600.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	700	0	700	31.65	.00	668.35	4.5%

FY600 PROGRAM COSTS

16910000 521455 BOUNDRY MAINTEN	2,000	0	2,000	.00	.00	2,000.00	.0%
16910000 521730 SITE CONVERSION	2,300	0	2,300	.00	.00	2,300.00	.0%
16910000 534120 FORESTRY SUPPLI	2,400	0	2,400	1,073.42	.00	1,326.58	44.7%
2020/08/000108 08/14/2020 API	3.38	VND 001982 IN 003-353506		ALL AMERICAN DO	IT C INVOICE # 003-3535		4433

NATURAL RESOURCES & EXTENSION
AUGUST 2020

FOR 2020 08			JOURNAL DETAIL 2020 8 TO 2020 8					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910 FORESTRY								
TOTAL PROGRAM COSTS	6,700	0	6,700	1,073.42	.00	5,626.58	16.0%	
FY617 REPAIR & MAINTENANCE								
16910000 524600 EQUIPMENT MAINT	500	0	500	.00	.00	500.00	.0%	
TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%	
FY619 ROAD MAINTENANCE								
16910000 523530 FOREST ROAD MAI	2,751	0	2,751	164.73	.00	2,586.27	6.0%	
TOTAL ROAD MAINTENANCE	2,751	0	2,751	164.73	.00	2,586.27	6.0%	
FY950 GRANTS & CONTRIBUTIONS								
16910000 579100 GRANTS AND CONT	750	0	750	750.00	.00	.00	100.0%	
TOTAL GRANTS & CONTRIBUTIONS	750	0	750	750.00	.00	.00	100.0%	
FY960 LOAN PAYMENTS								
16910000 569600 PROJECT LOAN PA	30,000	0	30,000	12,704.83	.00	17,295.17	42.3%	
TOTAL LOAN PAYMENTS	30,000	0	30,000	12,704.83	.00	17,295.17	42.3%	
TOTAL FORESTRY	4,344	180	4,524	6,656.42	15.78	-2,148.20	147.5%	

NATURAL RESOURCES & EXTENSION
AUGUST 2020

FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16910 FORESTRY	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL FORESTRY	4,344	180	4,524	6,656.42	15.78	-2,148.20	147.5%	
TOTAL REVENUES	-91,750	0	-91,750	-41,753.46	.00	-49,996.54		
TOTAL EXPENSES	96,094	180	96,274	48,409.88	15.78	47,848.34		

NATURAL RESOURCES & EXTENSION
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FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16913 FORESTRY STATE AID								
16913000 FORESTRY STATE AID								
16913000 435700 ADMINISTRATOR G	-48,000	0	-48,000	-47,312.74	.00	-687.26	98.6%*	
16913000 435800 NICKEL AN ACRE	0	0	0	-347.73	.00	347.73	100.0%	
16913000 436400 FOREST CROP/MAN	-21,000	0	-21,000	.00	.00	-21,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-69,000	0	-69,000	-47,660.47	.00	-21,339.53	69.1%	
FS950 GRANTS & CONTRIBUTIONS								
16913000 534050 NICKEL AN ACRE	0	399	399	395.73	.00	3.30	99.2%	
TOTAL GRANTS & CONTRIBUTIONS	0	399	399	395.73	.00	3.30	99.2%	
FY950 GRANTS & CONTRIBUTIONS								
16913000 579100 GRANT EXPENSE	24,000	0	24,000	23,656.37	.00	343.63	98.6%	
TOTAL GRANTS & CONTRIBUTIONS	24,000	0	24,000	23,656.37	.00	343.63	98.6%	
TOTAL FORESTRY STATE AID	-45,000	399	-44,601	-23,608.37	.00	-20,992.60	52.9%	
TOTAL FORESTRY STATE AID	-45,000	399	-44,601	-23,608.37	.00	-20,992.60	52.9%	
TOTAL REVENUES	-69,000	0	-69,000	-47,660.47	.00	-21,339.53		
TOTAL EXPENSES	24,000	399	24,399	24,052.10	.00	346.93		

NATURAL RESOURCES & EXTENSION
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FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16916 FIRE SUPPRESSION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL

16916000 FIRE SUPPRESSION

FI600 PROGRAM COSTS

16916000 534005 OPERATING EXPEN	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL PROGRAM COSTS	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL EXPENSES	5,000	0	5,000	.00	.00	5,000.00	

NATURAL RESOURCES & EXTENSION
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FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16919 FORESTRY ACQUISITION							

16919000 FORESTRY ACQUISITION

FQ600 PROGRAM COSTS

16919000 521700 REFORESTATION	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCHASES	0	49,255	49,255	.00	.00	49,254.58	.0%
TOTAL PROGRAM COSTS	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL EXPENSES	0	50,726	50,726	.00	.00	50,725.71	

NATURAL RESOURCES & EXTENSION
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FOR 2020 08		JOURNAL DETAIL 2020 8 TO 2020 8						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17620	CAPITAL OUTLAY - PARKS							
17620620 CAPITAL OUTLAY - PARKS								
PK815 CAPITAL OUTLAY								
17620620	581000 CAPITAL EQUIPME	14,000	0	14,000	.00	.00	14,000.00	.0%
17620620	582000 CAPITAL IMPROVE	8,000	527	8,527	.00	.00	8,527.19	.0%
17620620	582500 LONG RANGE CAP	50,047	89,885	139,932	.00	.00	139,931.93	.0%
	TOTAL CAPITAL OUTLAY	72,047	90,412	162,459	.00	.00	162,459.12	.0%
	TOTAL CAPITAL OUTLAY - PARKS	72,047	90,412	162,459	.00	.00	162,459.12	.0%
	TOTAL CAPITAL OUTLAY - PARKS	72,047	90,412	162,459	.00	.00	162,459.12	.0%
	TOTAL EXPENSES	72,047	90,412	162,459	.00	.00	162,459.12	