



**MONROECOUNTY
PLANNING & ZONING DEPARTMENT**
14345 County Highway B, Suite 5, Sparta WI 54656-4509
FAX: 608-366-1809
Administrator-Alison Elliott, 608-269-8939

NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control
DATE: July 20, 2020
TIME: 6:00 P.M.
PLACE: Monroe County Justice Center
Monroe County Board Assembly Room
1st Floor - Room #1200, 112 South Court Street, Sparta, WI 54656
*** (Please use the South Side/Oak Street Entrance)

Due to the Covid-19 situation this meeting may also be attended online at:

<https://monroecountywi.webex.com/>

Meeting number: 146 093 3295

Password: dKkqPvpg233

Join by phone

+14043971516 US Toll

Access code: 146 093 3295

SUBJECT MATTER TO BE CONSIDERED
Discussion and possible action of the following:

- a. **Roll Call**
- b. **Possible Corrections** and Approval of June 15, 2020 Meeting Minutes
- c. **Public Comment** (3 minutes each one time only)
- d. **Sanitation & Zoning**
 - FEMA Floodplain Mitigation Grant
 - DNR Municipal Flood Control Grant
 - Resolution to Amendment Ch 47-Zoning
 - Resolution to Amendment Ch 50-Floodplain
 - Resolution for Fee increase for Ch 47 Zoning
 - Resolution for Fee increase for Ch 35 Subdivisions
 - Shoreland Zoning violation in the Town of Wilton (Borntreger)
- e. **Dog Control**
 - Resolution for proposed amendments to Ch 5 Animals
- f. Budgets for 2021
- g. **Financial Report** - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments
- h. **Set Date for Next Meeting, Possible Agenda Items.**
 - Reschedule Sept meeting date
- i. **Adjournment**

Alan McCoy, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.

June 15, 2020

Sanitation/Planning & Zoning/Dog Control

Meeting called to order 6 p.m. by Chairman, Alan McCoy.

Present: Alan McCoy, Mary Cook, Cedric Schnitzler, Sharon Folcey and Ron Luethe.

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Administrator, Amber Dvorak Humane Officer and Jeff Leis On-Call Humane Officer, members of the public.

Possible Corrections and Approval of May 18, 2020 Meeting Minutes.

A **Motion** was made by Sharon Folcey and seconded by Ron Luethe to approve the minutes from the May 18, 2020 meeting. Motion carried: 5-0.

Public Comments: (3 minutes each, one time only)-

Randy Shaw spoke in regards to the proposed amendments to Ch5 Animals, in particular the amendment regarding dog barking. Randy has Coonhound dogs (Kennel) and this breed of dogs are meant to be barking dogs for their intended propose, hunting. The type of hunting they are used for requires them to bark at tree animals. He trains them with hanging things in the trees, etc with scents and teaching them to "tree" by barking. It is a required part of their nature. He is located out in the country and has campgrounds, cranberry marsh growers and farmers where equipment and noise levels are a factor as well. He does not feel that this would be fair to limit noise issues to just dogs. If this ordinance would be put in place the county should look at noise levels for all types of noise complaints.

Sanitation & Zoning:

FEMA Floodplain Mitigation Grant/DNR Municipal Flood Control Grant

Alison had nothing further to update at this time. Alison stated that she is still waiting to hear back from the Department of Natural Resources (DNR). The DNR approval must come first to see how much is available to provide the matching funds required for the FEMA-buyout grant. A committee member asked if Alison could contact the DNR and find out who is doing the reviewing so we could contact them so we can move forward with this project.

Public Hearings:

Proposed Amendments to Ch 47-Zoning and Ch 50-Floodplain

Alison Elliott reviewed the proposed amendments to Ch 47 and Ch 50 and answered questions.

Alison went over the proposed amendments to include:

- 1) Campgrounds: Changes proposed reflect state regulations and add tourist rooming house as a conditional use permit.
- 2) Unresolved violations or arrears on a parcel will have to be resolved before a zoning permit can be issued.
- 3) Site restrictions: Proposed change make it easier to obtain permits for property that is land locked by the Elroy-Sparta bike trails or LaCrosse River State Trails.
- 4) Buildings- Changes would clarify the limit on the number of Dwellings per parcel
- 5) Signs-changes would take out "On premises" signs regulations and create a flat fee for signs.
- 6) After the fact fees: Changes would add "after-the-fact" fee for Variances, Change of Zoning District, and Conditional Use Permits.

June 15, 2020

Discussion was held.

A motion was made by Cedric Schnitzler, seconded by Ron Luethe to approve the proposed amendments to Ch47. Motion carried: 5-0.

Chapter 50:

Alison stated the reason for the proposed amendments to Ch 50-Floodplain is to bring the county ordinance into compliance with State and Federal regulations regarding flood plain zoning.

Discussion was held:

A motion was made by Sharon Folcey, seconded by Mary Cook to approve the proposed amendments to Ch50. Motion carried: 5-0

Resolution for Fee increase for Ch 47 zoning

Alison heard back from the zoned towns and the majority of the zoned towns approved the increase for chapter 47 zoning fees.

Motion was made by Ron Luethe, seconded by Cedric Schnitzler to approve the resolution for fee increase for Ch 47 zoning. Motion carried: 5-0.

Resolution for Fee increase for Ch 35 Subdivisions

Alison explained to the committee that in the past the county did not have a Land Use Planner (Roxie Anderson). With the development of subdivisions our Land Use Planner works closely with the developers and the zoning department to review the proposed subdivisions. The Land Conservation felt the department should have fees for their services.

Discussion was held:

Motion was made by Ron Luethe, seconded by Cedric Schnitzler to approve the fee increase for Ch 35 Subdivisions.

Further discussion was held. There were questions how the fee was determined and several of the committee members were asking Alison if she could contact several of the surrounding counties to see what their fees are for comparison. Alison agreed to check on this request.

Ron Luethe withdrew his motion and Cedric Schnitzler withdrew his second to the motion.

A motion was made by Ron Luethe seconded by Sharon Folcey to postpone the resolution for Ch 35 Subdivision until next month's meeting. Motion carried: 5-0.

Shoreland Zoning Violation in the Town of Wilton (Bornrtreger)

Alison spoke with Andy Kaftan the County's Corporation Counsel regarding any updates on the violation letter sent to Mr. Bornrtreger. Andy stated he has not heard back from Mr. Bornrtreger and would be following up on this violation.

June 15, 2020

Dog Control:

Resolution for proposed amendments to Ch 5 Animals

Cedric Schnitzler made a motion, seconded Mary Cook to place the resolution to amend Ch 5 to the floor for discussion.

Amber Dvorak-Humane Officer, spoke regarding the proposed amendments for Ch 5 animals.

It has been proposed to amend the following topics:

Unattended pets-vehicles.

Failure to groom-special breeds if not groomed properly can develop health issues.

Beating animals-cruelty

Dog barking.

Amber stated that dog barking is a very difficult topic since all dogs bark and for various reasons.

Jeff Leis-On-Call Humane Officer spoke and stated that a lot of his calls are dogs running at large and barking dogs. Most of his calls he finds that dogs have not been licensed or have not had rabies vaccines. Also he mention that the complaints of dog barking can be various reason why they are barking. Unattended, other dogs or animals, tied up, etc.

Discussion was held:

Cedric Schnitzler made a **motion**, seconded by Ron Luethe to amend the resolution to strike sec 5-83 regarding dog barking. Motion carried. 5-0.

Mr. Schnitzler stated that noise complaints are larger than just dogs he feels this should not be singled out but would be more appropriate to include in an ordinance that addresses all types of nuisance noises.

Motion was made by Ron Luethe, seconded by Sharon Folcey to approve resolution as amended for changes to Ch 5 Animals. Motion carried. 5-0.

Financial Report

FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS

Budget adjustment for 2020 Sanitation Department

Alison explained the amount of money that the applicants will be receiving in 2020 from the State of Wisconsin Grant Program will be larger than anticipated. This grant comes from the state and is disbursed by the county to individual property owners for the replacement of failing septic systems. Alison explained that the county just acts as a pass through for the State program.

A **motion** was made by Mary Cook, seconded by Cedric Schnitzler to approve the 2020 budget adjustment for the Sanitation Department. Revenue account and the matching expense account will both be increased. Motion carried 5-0.

Discussion was held and the financial report was reviewed by the Committee.

June 15, 2020

May 2020

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	2,010.30	Sanitation		Sanitation	110.00
Zoning	0	Zoning		Zoning	125.00
Dog Control	2,487.71	Dog Control	315.00	Dog Control	73.58
BOA	270.32				
Total	4,768.33	0	315.00		308.58

Set Date for Next Meeting and Possible Agenda Items.

The next meeting will be held Monday, July 20, 2020 and will start at 6:00 pm in the County Board meeting room in the Justice Center. Possible agenda items: No Public hearings for July.

A **motion** to adjourn was made by Ron Luethe, and seconded by Mary Cook. Motion carried: 5-0.

Meeting adjourned at 7:15 p.m.

Recorded by Gretchen Jilek

RESOLUTION NO. _____

1 RESOLUTION AMENDING MONROE COUNTY ORDINANCE, CHAPTER 47

2
3 WHEREAS, the Monroe County Sanitation, Planning & Zoning and Dog Control Committee has
4 met and considered changes and revision to Chapter 47 entitled Zoning of the Monroe County
5 General Code; and

6
7 WHEREAS, a public hearing was held on these changes on June 15, 2020, at which time all of
8 the below outlined Ordinance changes were publicly discussed; and

9
10 WHEREAS, action was taken on these proposed zoning amendments and the Monroe County
11 Sanitation, Planning & Zoning and Dog Control Committee does to recommend to the Monroe
12 County Board of Supervisors that the proposed amendments to Chapter 47 of the Monroe County
13 General Code entitled Zoning be adopted.

14
15 NOW, THEREFORE, BE IT RESOVED by the Monroe County Board of Supervisors that the
16 General Code for Monroe County, specifically, Chapter 47, shall be amended as follows:

17
18 **In Sec. 47-7., replace the Campground definition with:**

19
20 *Campground* means a parcel or tract of land owned by a person, state, or local government that is
21 designed, maintained, intended, or used for the purpose of providing campsites offered with or
22 without charge, for temporary overnight sleeping accommodations of four or more camping units
23 or one to three units if represented as a campground by advertising through media, a sign or a
24 symbol.

25
26 **In Sec. 47-7., add the following definitions:**

27
28 *Camping cabin* means a building or other structure that is 400 square feet or less in area. A
29 camping cabin includes a yurt, but does not include a tent, recreational vehicle, tourist rooming
30 house, mobile home, or manufactured home.

31
32 *Camping unit* means a structure, including a tent, camping cabin, yurt, recreational vehicle,
33 mobile home, or manufactured home, bus, van, or pickup truck.

34
35 *Campsite* means an area of a campground that is designated by the operator as capable of
36 accommodating an independent or dependent camping unit. A campsite may be one or a
37 combination of the following: Individual campsite, Group campsite, Seasonal campsite and/or
38 Rustic campsite.

39
40 *Tourist rooming house* means all lodging places and tourist cabins and cottages, other than hotels
41 and motels, in which sleeping accommodations are offered for pay to tourists or transients. It
42 does not include private boarding or rooming houses not accommodating tourists or transients, or
43 bed and breakfast establishments regulated under ch. ATCP 73.
44

45 **In Sec. 47-12., add:**
46

47 (g) Pending violations or arrears. The Zoning Administrator may not issue a zoning permit
48 for any property upon which there are:

- 49
50 (1) Pending violations of Chapters 35, 41, 47, 50 or 53 of the Monroe County Code; or
51 (2) Delinquent real estate taxes for the property as determined by the Monroe County
52 Treasurer.

53
54 **In Sec. 47-13., replace Sec. 47-13.(d)(1) with:**
55

- 56 (1) Written permission from the state department of natural resources to cross the trail.

57
58 **Replace Sec. 47-64. - Limited number of buildings., with:**
59

60 There shall be not more than one principal dwelling structure and two accessory structures,
61 including a private garage, on any lot in either the R-1 or R-2 residential district. There shall
62 be not more than one principal dwelling structure on any parcel in the R-3 Rural Residential,
63 Business, General Agriculture, Community, or General Forestry districts unless otherwise
64 indicated in this chapter.
65

66 **In Sec. 47-292. - Conditional uses., add:**

67 (24) Tourist rooming houses
68

69 **In Sec. 47-430. - Conditional uses., add:**

70 (21) Tourist rooming houses
71

72 **Replace Sec. 47-605. - Campgrounds., with:**
73

74 All campgrounds are conditional uses and shall conform to the following standards:
75

- 76 (1) The minimum size of any campground shall be ten acres in gross area.
77 (2) Before beginning operation of any camp, 50 percent of the sites and 100 percent of
78 the facilities shall be completed.
79 (3) In addition to the setback from the right-of-way of any state, county or town road,
80 all campgrounds shall have a boundary zone of 40 feet between any campsite and any
81 side or rear lot line.
82 (4) Designated spots on each site will be marked or constructed for outside cooking or
83 the building of campfires, and no fires will be allowed outside of these designated
84 areas.
85 (5) The Committee may require the perimeter of the camping area or perimeter of the
86 parcel to be fenced.
87 (6) Campgrounds must conform to all applicable state laws and Wisconsin
88 Administration Code Chapter. ATCP 79.

89

90 **Delete Sec. 47-795. - On-premises signs. and designate it as Reserved.**

91

92 **Replace Sec. 47-854. - Fees., with:**

93

94 (a) An applicant, upon filing his application, shall pay the appropriate fee. Permit fees shall
95 be established and reviewed when necessary by the county board of supervisors committee
96 having jurisdiction over this chapter, approved by a majority of the zoned towns and approved by
97 the full county board of supervisors. A revision of fees shall be published in the official
98 newspaper of the county. Fees shall be established for the following:

99

- 100 (1) Conditional use.
- 101 (2) Zoning permit minimum fee.
- 102 (3) Zoning permit for additions, decks and accessory structures.
- 103 (4) Zoning permit for dwellings equal to or less than 1,200 square feet.
- 104 (5) Zoning permit for dwellings greater than 1,200 square feet.
- 105 (6) Zoning permit for agricultural structure.
- 106 (7) Signs.
- 107 (8) Variance or board of appeal action.
- 108 (9) Zoning change or amendment.
- 109 (10) Wind energy facility siting permit.
- 110 (11) After-the-fact zoning permit fee.
- 111 (12) After-the-fact Variance fee.
- 112 (13) After-the-fact Zoning permit fee.
- 113 (14) After-the-fact Conditional Use permit fee.

114

115 (b) All fees in this chapter shall be collected by the county. The county shall, on an annual
116 basis, return to the appropriate towns, fees collected by the county on behalf of the town.

117

118

Offered this 22nd day of July, 2020 by the Sanitation, Planning & Zoning, Dog Control
Committee.

Fiscal note: None

Statement of purpose: To amend the General Zoning Code Ch 47 to be consistent with State
definitions and regulations regarding campgrounds, to comply with case law regarding
regulations of signs, to clarify number of dwellings per parcel, to relax regulations regarding

access across the bike trail, to establish after-the-fact fees, to prohibit issuance of new zoning permits for parcels in violation of County Ordinances or that are tax delinquent.

Drafted by: Zoning Department

<p>Finance Vote (If required): ____ Yes ____ No ____ Absent</p> <p>*****</p> <p>Approved as to form: _____ Andrew C. Kaftan, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____, 20____ VOTE: ____ Yes ____ No ____ Absent</p> <p>Committee Chair: _____ _____ _____</p>
<p><input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____</p> <p>County Board Vote on: _____ 20____ ____ Yes ____ No ____ Absent</p>	<p>STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.</p> <p>_____ SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i></p>

An Ordinance Pertaining to Floodplain Zoning

WHEREAS, the Monroe County Sanitation, Planning & Zoning and Dog Control Committee has met and considered amending Chapter 50 of the Monroe County General Code entitled Zoning-Floodplain; and

WHEREAS, a public hearing was held on the amendments to the ordinance on June 15, 2020 at which time the amendments to the ordinance were publicly discussed; and

WHEREAS, action was taken on the proposed amendments to the ordinance and the Monroe County Sanitation, Planning & Zoning and Dog Control Committee did vote to recommend to the Monroe County Board of Supervisors that the proposed amendments to Chapter 50 of the Monroe County General Code entitled Zoning-Floodplain be adopted.

NOW, THEREFORE, BE IT RESOLVED by the Monroe County Board of Supervisors that Chapter 50 of the Monroe County General Code, is amended as follows:

The introductory paragraph of Sec. 50-6. - Official maps and revisions., is replaced with:

The boundaries of all floodplain districts are designated as A, AE, AH, AO or A1-30 on the maps based on the flood insurance study (FIS) listed below. Any change to the base flood elevations (BFEs) or any changes to the boundaries of the floodplain or floodway in the flood insurance study (FIS) or on the flood insurance rate map (FIRM) must be reviewed and approved by the state department of natural resources (DNR) and the Federal Emergency Management Agency (FEMA) through the Letter of Map Change process (see section 50-231 Amendments) before it is effective. No changes to regional flood elevations (RFEs) on non-FEMA maps shall be effective until approved by the DNR. These maps and revisions are on file in the office of the planning and zoning, sanitation, forestry, and dog control department of the county. If more than one map or revision is referenced, the most restrictive information shall apply.

Subsection (2) of Sec. 50-6. shall be replaced with:

(2) Official maps, based on other studies: Any maps referenced in this section must be approved by the DNR and be more restrictive than those based on the FIS at the site of the proposed development.

- a. Coon Creek #31 Dam Failure analysis approved by the Department of Natural Resources on April 4, 2000, including:
 1. Map dated May 1996 and titled "Coon Creek Structure 31, Hydraulic Shadow Map, Exhibit 4". Cross Sections 1 through 13.
 2. Floodway data table dated May 1996 and titled "Coon Creek Structure 31, Table 4 Hydraulic Shadow Floodway Data".
 3. Flood profiles dated May 1996 and titled Coon Creek Structure 31 Dam Break Flood

46 Profiles, Exhibit 5". Cross Sections 1 through 13. The dam breach flood profile
47 should be used.

- 48
- 49 b. Coon Creek #29 Dam Failure analysis approved by the Department of Natural Resources
50 on April 4, 2000, including:
- 51 1. Map dated May 1996 and titled "Coon Creek Structure 29, Hydraulic Shadow Map,
52 Exhibit 4". Cross Sections 1 through 11.
- 53 2. Floodway data table dated May 1996 and titled "Coon Creek Structure 29, Table 4
54 Hydraulic Shadow Floodway Data".
- 55 3. Flood profiles dated May 1996 and titled Coon Creek Structure 29, Dam Break Flood
56 Profiles, Exhibit 5". Cross Sections 1 through 11. The dam breach flood profile
57 should be used.
- 58
- 59 c. Coon Creek #24 Dam Failure analysis approved by the Department of Natural Resources
60 on April 4, 2000, including:
- 61 1. Map dated March 1996 and titled "Coon Creek Structure 24, Hydraulic Shadow Map,
62 Exhibit 4". Cross Sections 1 through 14.
- 63 2. Floodway data table dated March 1996 and titled "Coon Creek Structure 24, Table 4
64 Hydraulic Shadow Floodway Data".
- 65 3. Flood profiles dated November 1996 and titled Coon Creek Structure 24, Dam Break
66 Flood Profiles, Exhibit 5". Cross Sections 1 through 14. The dam breach flood
67 profile should be used.
- 68
- 69 d. Coon Creek #23 Dam Failure analysis approved by the Department of Natural Resources
70 on October 22, 1996, including:
- 71 1. Map dated March 1996 and titled "Coon Creek Structure 23, Hydraulic Shadow Map,
72 Exhibit 4". Cross Sections 1 through 10.
- 73 2. Floodway data table dated July 1996 and titled "Coon Creek Structure 23, Table 4
74 Hydraulic Shadow Floodway Data".
- 75 3. Flood profiles dated March 1996 and titled Coon Creek Structure 23, Dam Break
76 Flood Profiles, Exhibit 5". Cross Sections 1 through 10. The dam breach flood
77 profile should be used.
- 78
- 79 e. Coon Creek #25 Dam Failure analysis approved by the Department of Natural Resources
80 on December 2, 1996, including:
- 81 1. Map dated March 1996 and titled "Coon Creek Structure 25, Hydraulic Shadow Map,
82 Exhibit 4". Cross Sections 1 through 6.
- 83 2. Floodway data table dated July 1996 and titled "Coon Creek Structure 25, Table 4
84 Hydraulic Shadow Floodway Data".
- 85 3. Flood profiles dated March 1996 and titled Coon Creek Structure 25, Dam Break
86 Flood Profiles, Exhibit 5". Cross Sections 1 through 6. The dam breach flood profile
87 should be used.
- 88
- 89 f. Coon Creek #53 Dam Failure analysis approved by the Department of Natural Resources
90 on April 4, 2000, including:
- 91 1. Map dated April 1996 and titled "Coon Creek Structure 53, Hydraulic Shadow Map,
92 Exhibit 4". Cross Sections 1 through 8.

- 93 2. Floodway data table dated April 1996 and titled "Coon Creek Structure 53, Table 4
94 Hydraulic Shadow Floodway Data".
95 3. Flood profiles dated April 1996 and titled Coon Creek Structure 53, Dam Break
96 Flood Profiles, Exhibit 5". Cross Sections 1 through 8. The dam breach flood profile
97 should be used.
98
99 g. Coon Creek #21 Dam Failure analysis approved by the Department of Natural Resources
100 on October 22, 1996, including:
101 1. Map dated March 1996 and titled "Coon Creek Structure 21, Hydraulic Shadow Map,
102 Exhibit 4". Cross Sections 1 through 13.
103 2. Floodway data table dated July 1996 and titled "Coon Creek Structure 21, Table 4
104 Hydraulic Shadow Floodway Data".
105 3. Flood profiles dated March 1996 and titled Coon Creek Structure 21, Dam Break
106 Flood Profiles, Exhibit 5". Cross Sections 1 through 13. The dam breach flood
107 profile should be used.
108
109 h. Tri Creek Structure #1 Dam Failure analysis approved by the Department of Natural
110 Resources on August 21, 1991, including:
111 1. Map dated December 1989 and titled "Tri Creek Structure No.1 Inundation Map D/S
112 of Tri Creek Dam, Exhibit C-1 through Exhibit C-5".
113 2. Floodway data table dated December 1989 and titled "Tri Creek Structure No. 1,
114 Table B-3 Flood Wave Summary and Comparison". The elevations to use are the
115 "Maximum Water Surface Elevation – With Breach".
116 3. Flood profiles dated February 2020 and titled "Tri Creek Structure No. 1, With
117 Breach Flood Profile
118
119 i. Town of Byron, 18-1E, Part of Sec 21, LOMR Dated September 23, 1997, Case No.: 97-05-
120 4892A.
121

122 **Under ARTICLE IX. – ADMINISTRATION, delete all of Sec. 50-233. - Floodplain study**
123 **appendix.**
124
125

126 Offered this 22nd day of July, 2020 by the Sanitation, Planning & Zoning, Dog Control Committee
127

128 Purpose: To bring the county ordinance, Floodplain Zoning - Chapter 50, into compliance with State and
129 Federal regulations.
130

131 Fiscal Note: The cost associated with an ordinance change.

<p>Finance Vote (If required): ____ Yes ____ No ____ Absent</p> <p>*****</p> <p>Approved as to form: _____ Andrew C. Kaftan, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____, 20__</p> <p>VOTE: ____ Yes ____ No ____ Absent</p> <p>Committee Chair: _____ _____ _____</p>
<p><input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED</p> <p><input type="checkbox"/> OTHER _____</p> <p>County Board Vote on: _____ 20__</p> <p>____ Yes ____ No ____ Absent</p>	<p>STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.</p> <p>_____ SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i></p>

1 RESOLUTION NO. _____

2
3 RESOLUTION AMENDING MONROE COUNTY
4 ZONING PERMIT FEES
5

6 WHEREAS, the Monroe County Sanitation, Planning and Zoning, & Dog Control Committee
7 did review the zoning permit fees and determined that an adjustment and addition of said fees
8 would be appropriate.
9

10 WHEREAS, a majority of the zoned Towns did approve the adjustment and addition of said fees.
11

12 WHEREAS, the Monroe County Sanitation, Planning and Zoning, & Dog Control Committee
13 requests the following adjustment to Monroe County Zoning Permit Fees:
14

- 15 Zoning permit for Signs: **\$25.00** (Amended from \$0.07 per square foot)
- 16 After-the-fact Variance Fee: **\$1,000** (recommended by Board of Adjustment)
- 17 After-the-fact Zoning Change: **\$400** (double regular fee)
- 18 After-the-fact Conditional Use: **\$400** (double regular fee)

19
20 NOW, THEREFORE, BE IT RESOLVED, by the Monroe County Board of Supervisors that
21 they do hereby approve, as of August 1, 2020 the Monroe County Zoning Permit Fees as set out
22 above.
23
24

Offered this 22nd day of July, 2020 by the Sanitation, Planning & Zoning, Dog Control
Committee.

Fiscal note: Increase revenue

Statement of purpose: To encourage property owners to go through the appropriate process and
obtain the proper permits prior to construction of a structure or use of a property.

Finance Vote (If required): ____ Yes ____ No ____ Absent Approved as to form on _____ _____ Andrew C. Kaftan, Corporation Counsel	Committee of Jurisdiction Forwarded on: _____, 20__ VOTE: ____ Yes ____ No ____ Absent Committee Chair: _____ _____ _____
<input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____ County Board Vote on: _____ 20__ ____ Yes ____ No ____ Absent	STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____ _____ SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i>

Monroe County (proposed)

Preliminary plat review. **\$700** plus \$10 per lot (increased from \$400 plus \$10 per lot)

Replat review. **\$700** plus \$10 per lot (increased from \$400 plus \$10 per lot)

Fee break down

Zoning: \$300 + \$5per lot

Surveyor \$100 + \$5per lot

Land Conservation \$300

Neighboring County's review fees:

Jackson County:

Sketch Subdivision Plat \$ 200.00

Preliminary Subdivision Plat \$ 300.00

Subdivision Lot Charge per Lot \$ 10.00

Final Subdivision Plat \$ 100.00

LaCrosse County:

Preliminary Plat Review \$300.00

Vernon County:

Surveyor review only for subdivision plats \$100

Juneau County:

Preliminary Plat Review: \$200 +\$5/lot

1 RESOLUTION NO. _____

2
3 RESOLUTION AMENDING MONROE COUNTY
4 PRELIMINARY PLAT REVIEW FEE AND REPLAT REVIEW FEE
5
6

7 WHEREAS, the Monroe County Sanitation, Planning and Zoning Committee did review the
8 Preliminary Plat Review Fee and Replat Review Fee and determined that an adjustment of said
9 fees would be appropriate; and
10

11 WHEREAS, the Monroe County Sanitation, Planning and Zoning Committee requests the
12 following adjustment to Monroe County Preliminary Plat Review Fee and Replat Review Fee:
13

14 Preliminary plat review. **\$700** plus \$10 per lot (increased from \$400 plus \$10 per lot)

15 Replat review. **\$700** plus \$10 per lot (increased from \$400 plus \$10 per lot)
16

17 NOW, THEREFORE, BE IT RESOLVED, that the Monroe County Board of Supervisors does
18 hereby increase in the Preliminary Plat Review Fee and Replat Review Fee as outlined above.
19

20 This change shall be effective September 1, 2020.
21

Offered this 26th day of August, 2020 by the Sanitation, Planning & Zoning, Dog Control
Committee.

Fiscal note: Increased fee should help offset the cost of the County Land Use Planner & Land
Conservation review.

Statement of purpose: To increase the fee to cover the cost of the County Land Use Planner and
Land Conservation review.

<p>Finance Vote (If required): <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent ***** Approved as to form on _____ _____ Andrew C. Kaftan, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____, 20____ VOTE: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent Committee Chair: _____ _____ _____</p>
<p><input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____ County Board Vote on: _____ 20____ <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent</p>	<p>STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____ _____ SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i></p>

RESOLUTION NO. _____

AMENDING CHAPTER 5 - ANIMALS ORDINANCE

1 WHEREAS, the Monroe County Sanitation, Planning & Zoning and Dog Control Committee has met
2 and considered changes and revisions to Chapter 5 – Animals of the Monroe County General Code; and
3

4 WHEREAS, a public meeting was held on June 15, 2020, at which time all of the below outlined
5 Ordinance changes were publicly discussed; and
6

7 WHEREAS, Chapter 951 of the Wisconsin Statutes addresses crimes against animals and the committee
8 recommends incorporating those statutes into Chapter 5; and
9

10 WHEREAS, action was taken on these proposed amendments and the Monroe County Sanitation,
11 Planning & Zoning and Dog Control Committee did vote to recommend these below outlined changes to
12 the Monroe County Board of Supervisors and to recommend the amendments to Chapter 5 of the
13 Monroe County General Code.
14

15 THEREFORE BE IT RESOLVED by the Monroe County Board of Supervisors that they do hereby ordain
16 the amendment of the Monroe County Code as follows:
17

18 Based on §951.14 Wis. Stats, amends Sec. 5-294 of the Monroe County Code to read:
19

20 Sec. 5-294. - Proper shelter requirement.
21

22 §951.14 Wis. Stats. is adopted as shelter requirements. In addition, minimum outdoor standards of shelter,
23 as necessary for the health of a dog, shall include:

- 24 (1) A moisture-proof structure.
- 25 (2) A structurally sound structure made of durable material.
- 26 (3) A structure of suitable size to provide sufficient space to allow each dog adequate freedom of
27 movement.
- 28 (4) A solid floor raised at least two inches off the ground.
- 29 (5) A sufficient quantity of suitable bedding material to provide insulation and protection against the cold
30 and dampness as well as promote retention of body heat.
- 31 (6) Have an entrance covered by a self-closing covering if the shelter does not provide the dog with
32 protection from the wind blowing directly into the shelter.
- 33 (7) The requirements of subsections (5) and (6) of this section will be suspended the months of May
34 through September, inclusive.

35 Failure to provide proper shelter may be mistreatment of an animal. A monetary forfeiture or possible
36 impoundment of the dog may be imposed on anyone found in violation of the shelter requirements contained
37 in this section. The decision as to the necessity of impoundment of the dog due to mistreatment shall be at the
38 sole discretion of the humane officer.

39
40 Based on §951.02, §951.07, §951.08, §951.13 and §951.15 Wis. Stats, creates Sec. 5-297 of the Monroe
41 County Code to read:
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43 Sec. 5-297. -. Mistreatment of animals

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- (1) No person may treat any animal, whether belonging to the person or another, in a cruel manner. Cruel is defined in §951.01(2) Wis. Stats. Normal and accepted veterinary practices are exceptions to this section.
- (2) Cruel also includes but is not limited to:
 - a. Leaving animals outside during adverse weather conditions constituting a health hazard to such animals.
 - b. Leaving an animal in an unattended motor vehicle under conditions that endanger the health of an animal due to heat, cold, lack of adequate ventilation, lack of food or water, or other circumstances that could reasonably be expected to cause suffering, disability, or death to the animal.
 - c. Beating, tormenting, overloading, overworking or otherwise abusing an animal.
- (3) No person shall cause or permit any dogfight, cockfight, bullfight, beta fish fights or other combat between animals or between animals and humans.
- (4) No theatrical exhibit or act shall be held in which animals are forced or encouraged to perform through the use of chemical, electrical or mechanical devices.
- (5) Every person in charge or control of any dog, cat or other animal shall provide sufficient food, water and grooming necessary to maintain the animal in good health.
- (6) No owner of an animal shall abandon such animal.

Based §95.21 Wis. Stats. amends Sec. 5-147 of the Monroe County Code to read:

Sec. 5-147. - Action when an animal bites a person.

- (1) §95.21 Wis. Stats. is adopted.
- (2) The owner of any dog, cat or other animal which has bitten and caused an abrasion of the skin of any person, shall, upon demand of the Humane Officer, produce and surrender up such dog, cat or other animal to be held in quarantine for a minimum of ten days. During quarantine, the animal shall be securely confined and kept from contact with any other animal.
- (3) The animal which does not have a current anti-rabies vaccination must be quarantined at the Animal Shelter or at a veterinary hospital of the owner's choice for a period of ten days. Charges for boarding of such animal during the quarantine period shall be assumed by the owner of such animal.
- (4) The animal which has a current anti-rabies vaccination may, at the discretion of the Humane Officer be held in quarantine on the premises of the owner for a period of ten days. Failure on the part of the owner to obey all conditions and directions of the Humane Officer pertaining to the quarantine period shall result in the immediate impoundment of the animal in a veterinary hospital for the remainder of the quarantine period. Charges for boarding such animal shall be paid by the owner prior to the animal's release.

Dated this 22nd day of July, 2020.

OFFERED BY THE SANITATION, PLANNING & ZONING, DOG CONTROL COMMITTEE:

Purpose: To further clarify the shelter requirements for dogs, to clarify actions to be taken when a dog or animal bites and to include cruelty language into the County Ordinance in order to allow for citations to be issued.

Fiscal Note: None, other than costs of amending the ordinance.

Finance Vote (If required):

____ Yes ____ No ____ Absent

Approved as to form on _____

Andrew C. Kaftan, Corporation Counsel

ADOPTED FAILED AMENDED

OTHER _____

County Board Vote on: _____ 20__

____ Yes ____ No ____ Absent

Committee of Jurisdiction Forwarded on: _____, 20__

VOTE: ____ Yes ____ No ____ Absent

Committee Chair: _____

STATE OF WISCONSIN

COUNTY OF MONROE

I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK

A raised seal certifies an official document.

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20211 2021 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2020	2020	2021	
SANITATION		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
13680000	SANITATION							
13680000	443000 SANITAR FE	-81,050.00	-80,000.00	-80,000.00	-46,440.00	-80,000.00	-80,000.00	
13680000	464900 OTH SANITA	-2,018.00	.00	.00	-700.00	.00	.00	
	TOTAL UNDEFINED ROLLUP CODE	-83,068.00	-80,000.00	-80,000.00	-47,140.00	-80,000.00	-80,000.00	
SN100	SALARIES & FRINGE BENEFITS							
13680000	511000 SALARIES	91,461.25	95,125.00	95,232.00	46,078.59	95,232.00	.00	
13680000	515005 RETIREMENT	5,823.59	6,232.00	6,244.00	3,026.86	6,244.00	.00	
13680000	515010 SOC SEC	5,366.87	5,894.00	5,902.00	2,808.73	5,902.00	.00	
13680000	515015 MEDICARE	1,255.30	1,378.00	1,380.00	656.85	1,380.00	.00	
13680000	515020 HLTH INS	6,983.79	7,430.00	7,430.00	4,024.34	7,430.00	.00	
13680000	515025 DENTAL INS	672.67	706.00	706.00	413.83	706.00	.00	
13680000	515030 LIFE INS	28.86	28.00	28.00	16.82	28.00	.00	
13680000	515040 WORK COMP	1,029.24	1,008.00	1,007.00	488.99	1,007.00	.00	
13680000	515800 CREDENT	.00	.00	.00	.00	.00	340.00	
	TOTAL SALARIES & FRINGE BENE	112,621.57	117,801.00	117,929.00	57,515.01	117,929.00	340.00	
SN200	OFFICE ADMINISTRATIVE COSTS							
13680000	531000 OFFIC SUPL	1,793.21	1,640.00	1,640.00	652.73	1,640.00	1,666.00	
13680000	531050 POSTAGE	1,805.41	2,000.00	2,000.00	1,005.48	2,000.00	2,000.00	
13680000	532500 DUES	70.00	70.00	70.00	70.00	70.00	70.00	
	TOTAL OFFICE ADMINISTRATIVE	3,668.62	3,710.00	3,710.00	1,728.21	3,710.00	3,736.00	
SN300	TECHNOLOGY & EQUIPMENT							
13680000	522025 TELEPHONE	535.08	930.00	930.00	279.81	930.00	738.60	
13680000	553100 EQUIP SERV	-445.43	372.00	372.00	156.08	372.00	372.00	
	TOTAL TECHNOLOGY & EQUIPMENT	89.65	1,302.00	1,302.00	435.89	1,302.00	1,110.60	
SN350	IT POOL							
13680000	599000 IT POOL	440.00	440.00	440.00	440.00	440.00	440.00	
	TOTAL IT POOL	440.00	440.00	440.00	440.00	440.00	440.00	
SN400	CONF / EDUCATION & TRAVEL							
13680000	533010 CONF/SEM	420.31	444.00	444.00	.00	444.00	444.00	
	TOTAL CONF / EDUCATION & TRA	420.31	444.00	444.00	.00	444.00	444.00	
SN616	VEHICLE OPS & MAINTENANCE							
13680000	524510 VHCL MAINT	2,773.07	1,795.00	1,795.00	528.02	1,795.00	1,795.00	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20211 2021 ANNUAL BUDGET							FOR PERIOD 99	
ACCOUNTS FOR:	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2020 ACTUAL	2020 PROJECTION	2021 DEPT	COMMENT	
SANITATION								
TOTAL VEHICLE OPS & MAINTENA	2,773.07	1,795.00	1,795.00	528.02	1,795.00	1,795.00	_____	
TOTAL SANITATION	36,945.22	45,492.00	45,620.00	13,507.13	45,620.00	-72,134.40	_____	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20211 2021 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:							
SANITATION	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2020 ACTUAL	2020 PROJECTION	2021 DEPT	COMMENT
13685000 SEPTIC TANK AID							
13685000 435490 SEPTIC SYS	-55,177.00	-52,000.00	-52,000.00	.00	-52,000.00	-52,000.00	_____
TOTAL UNDEFINED ROLLUP CODE	-55,177.00	-52,000.00	-52,000.00	.00	-52,000.00	-52,000.00	_____
SN950 GRANTS AND CONTRIBUTIONS							
13685000 579100 GRNTS CNTR	55,177.00	52,000.00	52,000.00	.00	52,000.00	52,000.00	_____
TOTAL GRANTS AND CONTRIBUTIO	55,177.00	52,000.00	52,000.00	.00	52,000.00	52,000.00	_____
TOTAL SEPTIC TANK AID	.00	.00	.00	.00	.00	.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021		2021	ANNUAL BUDGET					FOR PERIOD 99
ACCOUNTS FOR:		2019	2020	2020	2020	2020	2021	
DOG CONTROL		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
14190000	DOG CONTROL							
14190000	442000 DC100 FEMALE	-14,111.20	-13,215.00	-13,215.00	-11,226.20	-13,215.00	-13,215.00	
14190000	442000 DC110 MALE	-15,855.00	-15,380.00	-15,380.00	-13,375.60	-15,380.00	-15,380.00	
14190000	442000 DC120 SPYD FM	-28,525.35	-28,435.00	-28,435.00	-22,012.20	-28,435.00	-28,435.00	
14190000	442000 DC130 NUTRD MALE	-27,676.55	-24,189.00	-24,189.00	-22,399.25	-24,189.00	-24,189.00	
14190000	442000 DC140 MULTIPLE	-4,593.25	-4,410.00	-4,410.00	-3,654.75	-4,410.00	-4,410.00	
14190000	442000 DC199 DOG LIC LF	-13,740.00	-11,000.00	-11,000.00	-6,225.00	-11,000.00	-11,000.00	
14190000	465180 DC500 ADOPTION	-20,616.27	-23,400.00	-23,400.00	-10,028.52	-23,400.00	-23,400.00	
14190000	465180 DC510 REDEMP	-5,240.00	-5,040.00	-5,040.00	-3,430.00	-5,040.00	-5,040.00	
14190000	465180 DC520 MED COSTS	-3,462.86	-2,520.00	-2,520.00	-1,325.00	-2,520.00	-2,520.00	
14190000	465180 DC530 BOARDING	-1,265.58	-1,425.00	-1,425.00	-298.62	-1,425.00	-1,425.00	
14190000	465180 DC560 OTHER	-100.00	.00	.00	.00	.00	.00	
14190000	465180 DC590 SURRENDER	-785.00	-810.00	-810.00	-280.00	-810.00	-810.00	
	TOTAL UNDEFINED ROLLUP CODE	-135,971.06	-129,824.00	-129,824.00	-94,255.14	-129,824.00	-129,824.00	
DC100	SALARIES & FRINGE BENEFITS							
14190000	511000 SALARIES	90,178.97	104,724.00	104,558.00	43,668.77	104,558.00	.00	
14190000	511200 OVERTIME	1,145.35	1,019.00	1,019.00	165.29	1,019.00	.00	
14190000	515005 RETIREMENT	2,640.89	3,198.00	3,197.00	1,525.42	3,197.00	.00	
14190000	515010 SOC SEC	5,661.49	6,561.00	6,550.00	2,711.83	6,550.00	.00	
14190000	515015 MEDICARE	1,324.22	1,539.00	1,536.00	634.26	1,536.00	.00	
14190000	515020 HLTH INS	16,208.94	17,243.00	17,243.00	9,339.91	17,243.00	.00	
14190000	515025 DENTAL INS	784.87	828.00	828.00	482.93	828.00	.00	
14190000	515030 LIFE INS	18.96	20.00	20.00	11.06	20.00	.00	
14190000	515040 WORK COMP	1,218.51	1,305.00	1,300.00	550.15	1,300.00	.00	
	TOTAL SALARIES & FRINGE BENE	119,182.20	136,437.00	136,251.00	59,089.62	136,251.00	.00	
DC200	OFFICE ADMINISTRATIVE COSTS							
14190000	531000 OFFIC SUPL	1,105.07	1,563.00	1,563.00	467.45	1,563.00	1,758.00	
14190000	531050 POSTAGE	1,503.57	1,600.00	1,600.00	939.25	1,600.00	1,600.00	
14190000	531060 PRINTING	675.71	652.00	652.00	131.88	652.00	200.00	
	TOTAL OFFICE ADMINISTRATIVE	3,284.35	3,815.00	3,815.00	1,538.58	3,815.00	3,558.00	
DC300	TECHNOLOGY & EQUIPMENT							
14190000	522025 TELEPHONE	3,085.38	3,384.00	3,384.00	1,456.93	3,384.00	2,832.00	
14190000	553100 EQUIP SERV	1,112.42	1,140.00	1,140.00	659.46	1,140.00	1,180.20	
	TOTAL TECHNOLOGY & EQUIPMENT	4,197.80	4,524.00	4,524.00	2,116.39	4,524.00	4,012.20	
DC350	IT POOL							
14190000	599000 IT POOL	480.00	480.00	480.00	480.00	480.00	480.00	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021 | 2021 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2020 ACTUAL	2020 PROJECTION	2021 DEPT	COMMENT
DOG CONTROL							
TOTAL IT POOL	480.00	480.00	480.00	480.00	480.00	480.00	_____
DC400 CONF / EDUCATION & TRAVEL							
14190000 533010 CONF/SEM	640.51	800.00	800.00	475.00	800.00	2,014.00	_____
14190000 533200 MILEAGE	2,180.23	4,784.00	4,784.00	970.84	4,784.00	863.20	_____
TOTAL CONF / EDUCATION & TRA	2,820.74	5,584.00	5,584.00	1,445.84	5,584.00	2,877.20	_____
DC600 PROGRAM COSTS							
14190000 521130 INVESTIGAT	1,097.80	1,000.00	1,000.00	.00	1,000.00	1,000.00	_____
14190000 521430 EUTHANIZA	413.86	675.00	675.00	105.00	675.00	675.00	_____
14190000 521433 RABIES VAC	240.00	500.00	500.00	.00	500.00	500.00	_____
14190000 534130 DOG SUPPL	161.83	100.00	100.00	65.33	100.00	100.00	_____
14190000 534250 MED SUPPLY	3,109.18	3,000.00	3,000.00	1,998.07	3,000.00	3,000.00	_____
14190000 534705 DOG LICENS	543.65	650.00	650.00	.00	650.00	715.00	_____
14190000 534750 FOOD	50.00	50.00	50.00	50.00	50.00	50.00	_____
TOTAL PROGRAM COSTS	5,616.32	5,975.00	5,975.00	2,218.40	5,975.00	6,040.00	_____
DC613 PROFESSIONAL SERVICES							
14190000 521340 CONTR SERV	1,500.00	1,500.00	1,500.00	875.00	1,500.00	1,620.00	_____
TOTAL PROFESSIONAL SERVICES	1,500.00	1,500.00	1,500.00	875.00	1,500.00	1,620.00	_____
DC616 VEHICLE OPS & MAINTENANCE							
14190000 524510 VHCL MAINT	4,154.28	1,810.00	1,810.00	954.96	1,810.00	2,265.00	_____
TOTAL VEHICLE OPS & MAINTENA	4,154.28	1,810.00	1,810.00	954.96	1,810.00	2,265.00	_____
DC617 REPAIR & MAINTENANCE							
14190000 524505 BLDG MAINT	3,517.97	2,291.00	2,291.00	2,197.26	2,291.00	2,291.00	_____
TOTAL REPAIR & MAINTENANCE	3,517.97	2,291.00	2,291.00	2,197.26	2,291.00	2,291.00	_____
DC700 UTILITIES							
14190000 522010 ELECTRIC	3,149.78	3,048.00	3,048.00	1,374.98	3,048.00	3,048.00	_____
14190000 522015 FUEL & GAS	891.81	1,500.00	1,500.00	445.87	1,500.00	1,500.00	_____
TOTAL UTILITIES	4,041.59	4,548.00	4,548.00	1,820.85	4,548.00	4,548.00	_____
TOTAL DOG CONTROL	12,824.19	37,140.00	36,954.00	-21,518.24	36,954.00	-102,132.60	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20211 2021 ANNUAL BUDGET							FOR PERIOD 99	
ACCOUNTS FOR:	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2020 ACTUAL	2020 PROJECTION	2021 DEPT	COMMENT	
DOG CONTROL								
14195000 DOG CONTROL DONATIONS								
14195000 485000 DC900 DOG DONAT	-17,421.85	.00	-9,174.75	-9,772.75	-5,485.25	.00	_____	
TOTAL UNDEFINED ROLLUP CODE	-17,421.85	.00	-9,174.75	-9,772.75	-5,485.25	.00	_____	
DC950 GRANTS & CONTRIBUTIONS								
14195000 579200 DC900 DOG DONAT	9,389.77	.00	44,791.51	3,502.40	41,102.01	.00	_____	
TOTAL GRANTS & CONTRIBUTIONS	9,389.77	.00	44,791.51	3,502.40	41,102.01	.00	_____	
TOTAL DOG CONTROL DONATIONS	-8,032.08	.00	35,616.76	-6,270.35	35,616.76	.00	_____	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20211 2021 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2019	2020	2020	2020	2020	2021	
ZONING			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16980000	ZONING								
16980000	432180	FEMA	.00	-1,865,545.00	-1,865,545.00	.00	-1,865,545.00	-1,865,545.00	
16980000	444000	ZONING	-20,421.19	-18,000.00	-18,000.00	-10,094.99	-18,000.00	-18,000.00	
16980000	468800	OTH ZON R	-1,720.00	.00	.00	-760.00	.00	.00	
	TOTAL UNDEFINED ROLLUP CODE		-22,141.19	-1,883,545.00	-1,883,545.00	-10,854.99	-1,883,545.00	-1,883,545.00	
ZN100	SALARIES & FRINGE BENEFITS								
16980000	511000	SALARIES	68,761.75	71,712.00	71,820.00	34,710.94	71,820.00	.00	
16980000	515005	RETIREMENT	4,316.09	4,636.00	4,647.00	2,250.88	4,647.00	.00	
16980000	515010	SOC SEC	4,130.59	4,450.00	4,455.00	2,103.80	4,455.00	.00	
16980000	515015	MEDICARE	965.99	1,043.00	1,044.00	492.04	1,044.00	.00	
16980000	515020	HLTH INS	6,984.17	7,430.00	7,430.00	4,024.33	7,430.00	.00	
16980000	515025	DENTAL INS	672.65	710.00	710.00	413.87	710.00	.00	
16980000	515030	LIFE INS	21.82	24.00	24.00	12.67	24.00	.00	
16980000	515040	WORK COMP	706.14	700.00	696.00	335.89	696.00	.00	
	TOTAL SALARIES & FRINGE BENE		86,559.20	90,705.00	90,826.00	44,344.42	90,826.00	.00	
ZN200	OFFICE ADMINISTRATIVE COSTS								
16980000	531000	OFFIC SUPL	345.78	366.00	366.00	296.93	366.00	366.00	
16980000	531050	POSTAGE	685.41	900.00	900.00	142.20	900.00	900.00	
16980000	531060	PRINTING	1,151.81	1,920.00	1,920.00	189.39	1,920.00	1,920.00	
16980000	532000	BK/PUB/SUB	.00	49.00	49.00	49.00	49.00	55.00	
	TOTAL OFFICE ADMINISTRATIVE		2,183.00	3,235.00	3,235.00	677.52	3,235.00	3,241.00	
ZN300	TECHNOLOGY & EQUIPMENT								
16980000	522025	TELEPHONE	726.10	930.00	930.00	599.68	930.00	999.96	
16980000	553100	EQUIP SERV	280.78	312.00	312.00	142.15	312.00	312.00	
	TOTAL TECHNOLOGY & EQUIPMENT		1,006.88	1,242.00	1,242.00	741.83	1,242.00	1,311.96	
ZN350	IT POOL								
16980000	599000	IT POOL	440.00	440.00	440.00	440.00	440.00	440.00	
	TOTAL IT POOL		440.00	440.00	440.00	440.00	440.00	440.00	
ZN400	CONF / EDUCATION & TRAVEL								
16980000	533010	CONF/SEM	446.28	394.00	394.00	207.00	394.00	480.00	
	TOTAL CONF / EDUCATION & TRA		446.28	394.00	394.00	207.00	394.00	480.00	
ZN950	GRANTS & CONTRIBUTIONS								
16980000	579180	FEMA	.00	1,865,545.00	1,865,545.00	4,275.00	1,865,545.00	1,865,545.00	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20211 2021 ANNUAL BUDGET							FOR PERIOD 99	
ACCOUNTS FOR:	2019	2020	2020	2020	2020	2020	2021	
ZONING	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT	
TOTAL GRANTS & CONTRIBUTIONS	.00	1,865,545.00	1,365,545.00	4,275.00	1,865,545.00	1,865,545.00	_____	
TOTAL ZONING	68,494.17	78,016.00	78,137.00	39,830.78	78,137.00	-12,527.04	_____	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20211 2021 ANNUAL BUDGET							FOR PERIOD 99
ACCOUNTS FOR:							
ZONING	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2020 ACTUAL	2020 PROJECTION	2021 DEPT	COMMENT
16983000 ZONING BOARD OF ADJUSTMENTS							
16983000 468800 ZONING BOA	-2,380.00	-3,128.00	-3,128.00	-2,040.00	-3,128.00	-3,128.00	_____
TOTAL UNDEFINED ROLLUP CODE	-2,380.00	-3,128.00	-3,128.00	-2,040.00	-3,128.00	-3,128.00	_____
BA100 SALARIES & FRINGE BENEFITS							
16983000 511000 SALARIES	760.00	1,750.00	1,750.00	950.00	1,750.00	.00	_____
16983000 515010 SOCIAL SEC	47.12	109.00	109.00	58.90	109.00	.00	_____
16983000 515015 MEDICARE	11.02	26.00	26.00	13.79	26.00	.00	_____
16983000 515040 WORK COMP	.41	2.00	2.00	.55	2.00	.00	_____
TOTAL SALARIES & FRINGE BENE	818.55	1,887.00	1,887.00	1,023.24	1,887.00	.00	_____
BA200 OFFICE ADMINISTRATIVE COSTS							
16983000 531060 PRINTING	348.90	360.00	360.00	432.12	360.00	360.00	_____
16983000 532000 BK/PUB/SUB	.00	150.00	150.00	60.00	150.00	150.00	_____
TOTAL OFFICE ADMINISTRATIVE	348.90	510.00	510.00	492.12	510.00	510.00	_____
BA400 CONF / EDUCATION & TRAVEL							
16983000 533010 CONF/SEM	.00	150.00	150.00	54.90	150.00	150.00	_____
16983000 533200 MILEAGE	238.63	581.00	581.00	372.84	581.00	581.00	_____
TOTAL CONF / EDUCATION & TRA	238.63	731.00	731.00	427.74	731.00	731.00	_____
TOTAL ZONING BOARD OF ADJUST	-973.92	.00	.00	-96.90	.00	-1,887.00	_____

Monroe County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20211 2021 ANNUAL BUDGET

ACCOUNTS FOR:
SANITATION

VENDOR	QUANTITY	UNIT COST	2021 DEPT
13680000 SANITATION			
13680000 443000 -	1.00	80,000.00	-80,000.00 * -80,000.00 A

TOTAL UNDEFINED ROLLUP CODE
SN100 SALARIES & FRINGE BENEFITS -80,000.00

13680000 515800 -	1.00	300.00	340.00 * 300.00
POWTS INSPECTOR: THESE CREDENTIALS ARE RENEWED EVERY 4 YEARS. THERE ARE TWO STAFF WITH JOB DESCRIPTIONS THAT REQUIRE THESE. NEXT RENEWAL DATES ARE 2021 & 2022			
	1.00	40.00	40.00
CERTIFIED SOIL TESTER: THESE CREDENTIALS ARE RENEWED EVERY 4 YEARS. THERE ARE TWO STAFF WITH JOB DESCRIPTIONS THAT REQUIRE THESE. NEXT RENEWAL DATE IS 2021 & 2022			

TOTAL SALARIES & FRINGE BENEFITS
SN200 OFFICE ADMINISTRATIVE COSTS 340.00

13680000 531000 -			1,666.00 *
LACROSSE WATER	12.00	24.00	288.00
COPY PAPER/CASE	5.00	30.60	153.00
#10 ENVELOPES	3,500.00	.10	350.00
RECEIPT BOOKS	3.00	19.00	57.00
MISC,	1.00	200.00	200.00
WINDOW ENVELOPES	5,200.00	.09	468.00
SANITARY PERMITS 2-PART CARBON FORM	1,000.00	.15	150.00
13680000 531050 -			2,000.00 *
BULK MAILING PERMIT FEE	1.00	250.00	250.00
SEPTIC MAINTENANCE POSTAGE	1.00	1,500.00	1,500.00
POSTAGE	1.00	250.00	250.00

Monroe County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2021 2021 ANNUAL BUDGET						
ACCOUNTS FOR:						
SANITATION						
	VENDOR	QUANTITY	UNIT	COST	2021 DEPT	
13680000 532500 -						70.00 *
	ANNUAL WCCA DUES FOR 2 STAFF	2.00		35.00		70.00
TOTAL OFFICE ADMINISTRATIVE COSTS						3,736.00
SN300 TECHNOLOGY & EQUIPMENT						
13680000 522025 -						738.60 *
	4 OFFICE PHONES @ \$23.50/MONTH	12.00		23.50		282.00
	VERIZON PHONE FOR GPS UNIT	12.00		38.05		456.60
13680000 553100 -						372.00 *
	1/6 CANNON COPIER RENTAL	12.00		16.00		192.00
	LOFFLER PRINTING/COPIER	12.00		15.00		180.00
TOTAL TECHNOLOGY & EQUIPMENT						1,110.60
SN350 IT POOL						
13680000 599000 -						440.00 *
	SEE IT POOL DETAIL BACK OF BOOK 1.	1.00		440.00		440.00
TOTAL IT POOL						440.00
SN400 CONF / EDUCATION & TRAVEL						
13680000 533010 -						444.00 *
	WCCA SPRING CONFERENCE	2.00		197.00		394.00
	2 STAFF ATTENDANCE					
	WEST CENTRAL PLUMBING SEMINAR	2.00		25.00		50.00
	2 STAFF ATTENDANCE					
TOTAL CONF / EDUCATION & TRAVEL						444.00
SN616 VEHICLE OPS & MAINTENANCE						
13680000 524510 -						1,795.00 *
	9,000MILES/YEAR @ 17MPG == 530 GALLONS	530.00		2.70		1,431.00
	OIL CHANGES	3.00		38.00		114.00
	MAINTENANCE: NEW VEHICLES PURCHASED IN	1.00		250.00		250.00
	2016 SHOULD NOT NEED AS MUCH					
	MAINTENANCE AS OLD VEHICLES					

Monroe County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20211 2021 ANNUAL BUDGET				
ACCOUNTS FOR:	VENDOR	QUANTITY	UNIT COST	2021 DEPT
SANITATION				
TOTAL VEHICLE OPS & MAINTENANCE				1,795.00
TOTAL SANITATION				-72,134.40

Monroe County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20211 2021 ANNUAL BUDGET							
ACCOUNTS FOR: SANITATION	VENDOR	QUANTITY	UNIT	COST	2021 DEPT		
13685000 SEPTIC TANK AID							
13685000 435490 -							
	WISCONSIN FUND GRANT PROGRAM FUNDED BY THE STATE TO REPLACE FAILING SEPTIC SYSTEMS	1.00		52,000.00		-52,000.00 *	-52,000.00
TOTAL UNDEFINED ROLLUP CODE						-52,000.00	
SN950 GRANTS AND CONTRIBUTIONS							
13685000 579100 -							
	WISCONSIN FUND GRANT PROGRAM FUNDED BY THE STATE FOR REPLACEMENT OF FAILING SEPTIC SYSTEMS	1.00		52,000.00		52,000.00 *	52,000.00
TOTAL GRANTS AND CONTRIBUTIONS						52,000.00	
TOTAL SEPTIC TANK AID						.00	

Monroe County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2021 2021 ANNUAL BUDGET

ACCOUNTS FOR:
DOG CONTROL

	VENDOR	QUANTITY	UNIT COST	2021 DEPT
14190000 DOG CONTROL				
14190000 442000 - DC100		1.00	13,215.00	-13,215.00 * -13,215.00
14190000 442000 - DC110 585 LICENSES @ \$26.29 EACH		1.00	15,380.00	-15,380.00 * -15,380.00
14190000 442000 - DC120		2,585.00	11.00	-28,435.00 * -28,435.00
14190000 442000 - DC130		2,199.00	11.00	-24,189.00 * -24,189.00
14190000 442000 - DC140		21.00	210.00	-4,410.00 * -4,410.00
14190000 442000 - DC199		1.00	11,000.00	-11,000.00 * -11,000.00
14190000 465180 - DC500		156.00	150.00	-23,400.00 * -23,400.00
14190000 465180 - DC510		126.00	40.00	-5,040.00 * -5,040.00
14190000 465180 - DC520		126.00	20.00	-2,520.00 * -2,520.00
14190000 465180 - DC530		95.00	15.00	-1,425.00 * -1,425.00
14190000 465180 - DC590		1.00	810.00	-810.00 * -810.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2021 2021 ANNUAL BUDGET					
ACCOUNTS FOR:					
DOG CONTROL	VENDOR	QUANTITY	UNIT	COST	2021 DEPT
TOTAL UNDEFINED ROLLUP CODE					-129,824.00
DC200 OFFICE ADMINISTRATIVE COSTS					
14190000 531000 -					1,758.00 *
	LACROSSE WATER	12.00		18.00	216.00
	COPY PAPER CASES	5.00		30.60	153.00
	LIVE TRAPS	3.00		17.00	51.00
	MESSAGE BOOKS	5.00		12.00	60.00
	FILE FOLDERS -BOXES	2.00		16.50	33.00
	#10 ENVELOPES	3,000.00		.08	240.00
	BUSINESS CARDS- 500/BOX	3.00		27.00	81.00
	BITE FORMS	1,000.00		.29	290.00
	VIOLATION FORMS	100.00		.89	89.00
	RECEIPT BOOKS	5.00		19.00	95.00
	MISC	1.00		100.00	100.00
	#10 WINDOW ENVELOPES	1,500.00		.10	150.00
	"WHEN TO WORK" SCHEDULING PROGRAM FOR ONCALL STAFF	1.00		200.00	200.00
14190000 531050 -		1.00		1,600.00	1,600.00 *
14190000 531060 -	NOTICE TO LICENSE DOGS PUBLICATION-2 DIFFERENT PAPERS TWICE A YEAR REDUCED FROM 4 PAPERS AND CHANGED TO LEGAL NOTICE	4.00		50.00	200.00 *
TOTAL OFFICE ADMINISTRATIVE COSTS					3,558.00
DC300 TECHNOLOGY & EQUIPMENT					
14190000 522025 -					2,832.00 *
	LVT CORP (2 LAND LINES 269-8775, INTERNET FOR SHELTER, FAX LINE FOR SHELTER)	12.00		150.00	1,800.00
	VERIZON 2 SMART PHONES & 1 FLIP PONE @ 83.50/MONTH	12.00		86.00	1,032.00
14190000 553100 -					1,180.20 *
	CANNON COPIER RENTAL/SHELTER	12.00		68.58	822.96
	1/6 OF CANNON COPIER RENTAL/ DOG CONTROL OFFICE	12.00		15.77	189.24
	LOFFLER PRINT/COPIES	12.00		14.00	168.00

Monroe County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2021 2021 ANNUAL BUDGET

ACCOUNTS FOR:
DOG CONTROL

	VENDOR	QUANTITY	UNIT COST	2021 DEPT
TOTAL TECHNOLOGY & EQUIPMENT				4,012.20
DC350	IT POOL			
14190000	599000 -			480.00 *
	SEE IT POOL DETAIL BACK OF BOOK 1.	1.00	480.00	480.00
TOTAL IT POOL				480.00
DC400	CONF / EDUCATION & TRAVEL			
14190000	533010 -			2,014.00 *
	SEMINARS FOR CONTINUING EDUCATION FOR HUMANE OFFICERS CREDENTIALS	4.00	200.00	800.00
	HUMANE OFFICER CERTIFICATION TRAINING	1.00	550.00	550.00
	HUMANE OFFICER TRAINING LODGING 4 NIGHTS IN DANE CO.	4.00	131.00	524.00
	HUMANE OFFICER TRAINING MEALS FOR 5 DAYS	5.00	28.00	140.00
14190000	533200 -			863.20 *
	HUMANE OFFICER TRAINING SEMINAR 260 @\$.52/MI	260.00	.52	135.20
	TRAVEL TO 4 CONFERENCES @ 200 MILES EACH	800.00	.52	416.00
	2 EMERGENCY CALL/MO @25 MI EACH	600.00	.52	312.00
TOTAL CONF / EDUCATION & TRAVEL				2,877.20
DC600	PROGRAM COSTS			
14190000	521130 -			1,000.00 *
	EXPENSES RELATED TO INVESTIGATION OF POTENTIAL ABUSE AND CRUELTY CASES-VET COSTS, ETC	1.00	1,000.00	1,000.00
14190000	521430 -			675.00 *
		15.00	45.00	675.00
14190000	521433 -			500.00 *
		1.00	500.00	500.00

Monroe County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20211 2021 ANNUAL BUDGET							
ACCOUNTS FOR:							
DOG CONTROL	VENDOR	QUANTITY	UNIT	COST	2021	DEPT	
14190000 534130 -							100.00 *
		1.00		100.00			100.00
14190000 534250 -	BORDETELLA (KENNEL COUGH) AND DISTEMPER VACCINATIONS	1.00		3,000.00			3,000.00 *
							3,000.00
14190000 534705 -	DOG LICENSE TAGS PURCHASED FROM THE STATE	6,500.00		.11			715.00 *
							715.00
14190000 534750 -	PLAN ON USING MOSTLY DONATIONS TO SUPPLY DOG FOOD FOR THE SHELTER	1.00		50.00			50.00 *
							50.00
TOTAL PROGRAM COSTS							6,040.00
DC613 PROFESSIONAL SERVICES							
14190000 521340 -	ON-LINE DOG LICENSE DATABASE-FAIRFIELD COMPUTER SERVICES	12.00		135.00			1,620.00 *
							1,620.00
TOTAL PROFESSIONAL SERVICES							1,620.00
DC616 VEHICLE OPS & MAINTENANCE							
14190000 524510 -	470 GALLONS @ \$2.50	470.00		2.50			2,265.00 *
	OIL CHANGES	3.00		30.00			1,175.00
	MAINTENANCE, TIRES AND BRAKES	1.00		1,000.00			90.00
							1,000.00
TOTAL VEHICLE OPS & MAINTENANCE							2,265.00
DC617 REPAIR & MAINTENANCE							
14190000 524505 -	DUMPSTER HIGHWAY DEPT	1.00		300.00			2,291.00 *
	WATER & SEWER	4.00		120.00			300.00
	96 ROLL CASE TOILET PAPER	1.00		51.00			480.00
	PAPER TOWELS - BOXES	4.00		18.75			51.00
	PAINT AND SUPPLIES	1.00		105.00			75.00
	CLEANING SUPPLIES	1.00		475.00			105.00
	GARBAGE BAGS-	1.00		235.00			475.00
	1 BOX SMALL - 4 BOXES LARGE						235.00
	MISC-OTHER REPAIRS	1.00		245.00			245.00
	FIRE PROTECTION SPECIALIST	1.00		75.00			75.00

Monroe County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20211 2021 ANNUAL BUDGET

ACCOUNTS FOR:
DOG CONTROL

	VENDOR	QUANTITY	UNIT COST	2021 DEPT
WYSIWASH UNIT FOR CLEANING/DISINFECTING KENNELS		1.00	250.00	250.00
TOTAL REPAIR & MAINTENANCE				2,291.00
DC700 UTILITIES				
14190000 522010 -		12.00	254.00	3,048.00 *
				3,048.00
14190000 522015 -		12.00	125.00	1,500.00 *
NATURAL GAS-AVERAGED THROUGHOUT THE YEAR				1,500.00
TOTAL UTILITIES				4,548.00
TOTAL DOG CONTROL				-102,132.60

Monroe County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20211 2021 ANNUAL BUDGET						
ACCOUNTS FOR: ZONING						
	VENDOR	QUANTITY	UNIT	COST	2021 DEPT	
16980000 ZONING						
16980000 432180 -						
	GRANT FOR FEMA BUYOUT OF 9 PROPERTIES. COUNTY ACTS AS PASS THROUGH FOR FUNDING PLEASE SEE ATTACHED ESTIMATED GRANT BREAKDOWN	1.00		1,865,545.00		-1,865,545.00 *
						-1,865,545.00
16980000 444000 -						
		1.00		18,000.00		-18,000.00 *
						-18,000.00
TOTAL UNDEFINED ROLLUP CODE						-1,883,545.00
ZN200 OFFICE ADMINISTRATIVE COSTS						
16980000 531000 -						
	CASE COPY PAPER	5.00		30.60		366.00 *
	#10 ENVELOPES	1,500.00		.08		153.00
	RECEIPT BOOKS	3.00		19.00		120.00
	MISC.	1.00		36.00		57.00
						36.00
16980000 531050 -						
		1.00		900.00		900.00 *
						900.00
16980000 531060 -						
	EST COST PUBLIC HEARING NOTICES	20.00		96.00		1,920.00 *
						1,920.00
16980000 532000 -						
	MONROE COUNTY HERALD ANNUAL SUBSCRIPTION	1.00		55.00		55.00 *
						55.00
TOTAL OFFICE ADMINISTRATIVE COSTS						3,241.00
ZN300 TECHNOLOGY & EQUIPMENT						
16980000 522025 -						
	2 VERIZON SMART PHONES @ \$83.33/MONTH	12.00		83.33		999.96 *
						999.96

Monroe County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2021 2021 ANNUAL BUDGET					
ACCOUNTS FOR:					
ZONING	VENDOR	QUANTITY	UNIT COST	2021 DEPT	
16980000 553100 -					312.00 *
	1/6 CANNON COPIER RENTAL	12.00	16.00		192.00
	LOFFLER PRINTING/COPIES	12.00	10.00		120.00
TOTAL TECHNOLOGY & EQUIPMENT					1,311.96
ZN350 IT POOL					
16980000 599000 -					440.00 *
	SEE IT POOL DETAIL BACK OF BOOK 1.	1.00	440.00		440.00
TOTAL IT POOL					440.00
ZN400 CONF / EDUCATION & TRAVEL					
16980000 533010 -					480.00 *
	WCCA FALL CONFERENCE (TWO-DAY)	1.00	480.00		480.00
	2 STAFF ATTENDANCE				
TOTAL CONF / EDUCATION & TRAVEL					480.00
ZN950 GRANTS & CONTRIBUTIONS					
16980000 579180 -					1,865,545.00 *
	GRANT FOR FEMA BUYOUT OF 9 PROPERTIES.	1.00	1,865,545.00		1,865,545.00
	COUNTY ACTS AS PASS THROUGH FOR FUNDING				
TOTAL GRANTS & CONTRIBUTIONS					1,865,545.00
TOTAL ZONING					-12,527.04

Monroe County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2021 2021 ANNUAL BUDGET						
ACCOUNTS FOR:	VENDOR:	QUANTITY	UNIT	COST	2021	DEPT
16983000 ZONING BOARD OF ADJUSTMENTS						
16983000 468800 -	BOA FEE	1.00		3,128.00	-3,128.00 *	
					-3,128.00	
TOTAL UNDEFINED ROLLUP CODE						-3,128.00
BA200 OFFICE ADMINISTRATIVE COSTS						
16983000 531060 -	PUBLIC NOTICES PRINTED IN MONROE COUNTY HERALD	9.00		20.00	360.00 *	
	PUBLIC NOTICES PRINTED IN RIVER VALLEY NEWSPAPER GROUP (TOMAH JOURNAL)	9.00		20.00	180.00	
16983000 532000 -	PLAT BOOKS AND BOA ZONING HANDBOOKS FOR MEMBERS	6.00		25.00	150.00 *	
					150.00	
TOTAL OFFICE ADMINISTRATIVE COSTS						510.00
BA400 CONF / EDUCATION & TRAVEL						
16983000 533010 -	5 MEMBERS CONFERENCE ATTENDANCE	5.00		30.00	150.00 *	
					150.00	
16983000 533200 -	EST 1,117 MI @ \$.52/MI PUBLIC HEARINGS AND SEMINAR	1.00		581.00	581.00 *	
					581.00	
TOTAL CONF / EDUCATION & TRAVEL						731.00
TOTAL ZONING BOARD OF ADJUSTMENTS						-1,887.00

Dog License Stats

License Type	2017		2018		2019		2020 (as of June)	
	number sold	amount received	number sold	amount received	number sold	amount received	number sold	amount received
Unaltered	839	\$21,814	821	\$21,346	930	\$24,738	866	\$23,036
Spay/Neuter	4175	\$45,925	4154	\$45,694	4252	\$50,386	4081	\$48,360
Unaltered Late	230	\$9,430	253	\$10,373	213	\$8,861	147	\$6,115
Spay/Neuter Late	717	\$18,642	736	\$19,136	698	\$18,741	508	\$13,640
Total	5961	\$95,811	5964	\$96,549	6093	\$102,726	5602	\$91,151
Kennel	31	\$4,340	30	\$4,200	19	\$4,275	13	\$2,925

License Fee per Year

	2017	2018	2019	2020
Unaltered	\$26	\$26	\$27	\$27
Spay/Neuter	\$11	\$11	\$12	\$12
Late Fee	\$15	\$15	\$15	\$15
Kennel	\$140	\$140	\$225	\$225

Monroe County



SANITATION, ZONING & DOG CONTROL

JUNE 2020

FOR 2020 06

JOURNAL DETAIL 2020 6 TO 2020 6

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
13680 SANITATION	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

13680000 SANITATION

13680000	443000	SANITARIAN FEES	-80,000	0	-80,000	-43,250.00	.00	-36,750.00	54.1%*
2020/06/000034	06/04/2020	CRP	-350.00	REF 76661	DON'S PLUMBING SERVI	SN - MOUND COMPONENT			
2020/06/000034	06/04/2020	CRP	-250.00	REF 76662	DON'S PLUMBING SERVI	SN - MOUND COMPONENT PR			
2020/06/000034	06/04/2020	CRP	-125.00	REF 76664	ASHLEY LOY AND JASON	SN - SANITATION SITE EVALUATIO			
2020/06/000034	06/04/2020	CRP	-250.00	REF 76667	VALLEY-HY	SN - SANITATION SITE EVALUATIO			
2020/06/000034	06/04/2020	CRP	-350.00	REF 76668	VALLEY-HY	SN - IN-GROUND COMPONENT-GRAVI			
2020/06/000060	06/09/2020	CRP	-350.00	REF 76834	JOHN SHUCK PLUMBING	SN - MOUND COMPONENT			
2020/06/000060	06/09/2020	CRP	-250.00	REF 76835	JOHN SHUCK PLUMBING	SN - MOUND COMPONENT PR			
2020/06/000060	06/09/2020	CRP	-125.00	REF 76837	MARA MEDNIS	SN - SANITATION SITE EVALUATIO			
2020/06/000060	06/09/2020	CRP	-125.00	REF 76838	GERALD JACOB	SN - SANITATION SITE EVALUATIO			
2020/06/000060	06/09/2020	CRP	-700.00	REF 76839	VALLEY-HY	SN - IN-GROUND COMPONENT-GRAVI			
2020/06/000075	06/11/2020	CRP	-125.00	REF 76944	TIMOTHY PIERCE	SN - SANITATION SITE EVALUATIO			
2020/06/000075	06/11/2020	CRP	-125.00	REF 76945	CHRIS MATHISON	SN - SANITATION SITE EVALUATIO			
2020/06/000075	06/11/2020	CRP	-350.00	REF 76946	HALVERSON PLUMBING,	SN - MOUND COMPONENT			
2020/06/000075	06/11/2020	CRP	-250.00	REF 76947	HALVERSON PLUMBING,	SN - MOUND COMPONENT PR			
2020/06/000075	06/11/2020	CRP	-125.00	REF 76949	HALVERSON PLUMBING,	SN - SANITATION SITE EVALUATIO			
2020/06/000075	06/11/2020	CRP	-125.00	REF 76950	TG SOIL AND WATER IN	SN - SANITATION SITE EVALUATIO			
2020/06/000075	06/11/2020	CRP	-350.00	REF 76951	MAXWELL WHITE PLUMBI	SN - IN-GROUND COMPONENT-GRAVI			
2020/06/000075	06/11/2020	CRP	-175.00	REF 76952	MAXWELL WHITE PLUMBI	SN - IN-GROUND COMPONENT-GRAVI			
2020/06/000075	06/11/2020	CRP	-125.00	REF 76954	MARY GUTHRIE	SN - SANITATION SITE EVALUATIO			
2020/06/000075	06/11/2020	CRP	-125.00	REF 76955	HANSEN HOUSING-JOHN	SN - SANITATION SITE EVALUATIO			
2020/06/000075	06/11/2020	CRP	-250.00	REF 76956	KENDALL TRUCKING & P	SN - MOUND COMPONENT PR			
2020/06/000075	06/11/2020	CRP	-350.00	REF 76957	WIESER BROTHERS	SN - AT-GRADE COMPONENT			
2020/06/000075	06/11/2020	CRP	-250.00	REF 76958	WIESER BROTHERS	SN - AT-GRADE COMPONENT PLAN R			
2020/06/000075	06/11/2020	CRP	-125.00	REF 76960	WIESER BROTHERS	SN - SANITATION SITE EVALUATIO			
2020/06/000129	06/16/2020	CRP	-350.00	REF 77064	VALLEY-HY	SN - AT-GRADE COMPONENT			
2020/06/000129	06/16/2020	CRP	-250.00	REF 77065	VALLEY-HY	SN - AT-GRADE COMPONENT PLAN R			
2020/06/000129	06/16/2020	CRP	-250.00	REF 77066	VALLEY-HY	SN - SANITATION SITE EVALUATIO			
2020/06/000129	06/16/2020	CRP	-350.00	REF 77067	VALLEY-HY	SN - AT-GRADE COMPONENT			
2020/06/000129	06/16/2020	CRP	-250.00	REF 77068	VALLEY-HY	SN - AT-GRADE COMPONENT PLAN R			
2020/06/000129	06/16/2020	CRP	-200.00	REF 77069	VALLEY-HY	SN - SANITATION FEES DUE STATE			
2020/06/000129	06/16/2020	CRP	-350.00	REF 77071	DON'S PLUMBING SERVI	SN - MOUND COMPONENT			
2020/06/000129	06/16/2020	CRP	-250.00	REF 77072	DON'S PLUMBING SERVI	SN - MOUND COMPONENT PR			
2020/06/000129	06/16/2020	CRP	-100.00	REF 77073	DON'S PLUMBING SERVI	SN - SANITATION FEES DUE STATE			
2020/06/000129	06/16/2020	CRP	-125.00	REF 77077	MULTIPLE	SN - SANITATION SITE EVALUATIO			
2020/06/000129	06/16/2020	CRP	-200.00	REF 77080	TIMOTHY PIERCE	SN - HOLDING TANK			
2020/06/000129	06/16/2020	CRP	-90.00	REF 77081	TIMOTHY PIERCE	SN - HOLDING TANK PR			
2020/06/000129	06/16/2020	CRP	-100.00	REF 77082	TIMOTHY PIERCE	SN - SANITATION FEES DUE STATE			
2020/06/000129	06/16/2020	CRP	-125.00	REF 77084	TG SOIL AND WATER	SN - SANITATION SITE EVALUATIO			
2020/06/000129	06/16/2020	CRP	-125.00	REF 77086	JOSEPH REZIN	SN - SANITATION SITE EVALUATIO			
2020/06/000177	06/19/2020	CRP	-350.00	REF 77240	B & B PLUMBING	SN - AT-GRADE COMPONENT			
2020/06/000177	06/19/2020	CRP	-250.00	REF 77241	B & B PLUMBING	SN - AT-GRADE COMPONENT PLAN R			
2020/06/000177	06/19/2020	CRP	-350.00	REF 77242	B & B PLUMBING	SN - IN-GROUND COMPONENT-GRAVI			
2020/06/000177	06/19/2020	CRP	-175.00	REF 77243	B & B PLUMBING	SN - IN-GROUND COMPONENT-GRAVI			

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
13680 SANITATION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL

13680000 SANITATION

13680000 443000	SANITARIAN FEES						
2020/06/000177	06/19/2020 CRP	-200.00	REF 77244	B & B PLUMBING		SN - SANITATION FEES DUE STATE	
2020/06/000177	06/19/2020 CRP	-350.00	REF 77245	B & B PLUMBING		SN - AT-GRADE COMPONENT	
2020/06/000177	06/19/2020 CRP	-250.00	REF 77246	B & B PLUMBING		SN - AT-GRADE COMPONENT PLAN R	
2020/06/000177	06/19/2020 CRP	-100.00	REF 77247	B & B PLUMBING		SN - SANITATION FEES DUE STATE	
2020/06/000177	06/19/2020 CRP	-125.00	REF 77248	B & B PLUMBING		SN - SANITATION SITE EVALUATIO	
2020/06/000177	06/19/2020 CRP	-200.00	REF 77249	ROLAND KOENIG		SN - HOLDING TANK	
2020/06/000177	06/19/2020 CRP	-100.00	REF 77250	ROLAND KOENIG		SN - SANITATION FEES DUE STATE	
2020/06/000177	06/19/2020 CRP	-50.00	REF 77251	ROLAND KOENIG		SN - RECONNECTION -5 YEAR OR L	
2020/06/000247	06/26/2020 CRP	-625.00	REF 77391	VALLEY-HY		SN - SANITATION SITE EVALUATIO	
2020/06/000247	06/26/2020 CRP	-1,050.00	REF 77391	VALLEY-HY		SN - IN-GROUND COMPONENT-GRAVI	
2020/06/000247	06/26/2020 CRP	-525.00	REF 77391	VALLEY-HY		SN - IN-GROUND COMPONENT-GRAVI	
2020/06/000247	06/26/2020 CRP	-350.00	REF 77391	VALLEY-HY		SN - AT-GRADE COMPONENT	
2020/06/000247	06/26/2020 CRP	-250.00	REF 77391	VALLEY-HY		SN - AT-GRADE COMPONENT PLAN R	
2020/06/000247	06/26/2020 CRP	-200.00	REF 77391	VALLEY-HY		SN - HOLDING TANK	
2020/06/000247	06/26/2020 CRP	-90.00	REF 77391	VALLEY-HY		SN - HOLDING TANK PR	
2020/06/000247	06/26/2020 CRP	-125.00	REF 77393	LES KOLBO		SN - SANITATION SITE EVALUATIO	
2020/06/000247	06/26/2020 CRP	-125.00	REF 77394	ROBBIE L HANSON		SN - SANITATION SITE EVALUATIO	
2020/06/000247	06/26/2020 CRP	-125.00	REF 77397	RAYMOND SCHMIDT		SN - SANITATION SITE EVALUATIO	
2020/06/000247	06/26/2020 CRP	-350.00	REF 77397	RAYMOND SCHMIDT		SN - AT-GRADE COMPONENT	
2020/06/000247	06/26/2020 CRP	-350.00	REF 77399	B & B PLUMBING		SN - MOUND COMPONENT	
2020/06/000247	06/26/2020 CRP	-250.00	REF 77399	B & B PLUMBING		SN - MOUND COMPONENT PR	
2020/06/000247	06/26/2020 CRP	-250.00	REF 77402	VALLEY-HY		SN - SANITATION SITE EVALUATIO	
2020/06/000247	06/26/2020 CRP	-700.00	REF 77402	VALLEY-HY		SN - MOUND COMPONENT	
2020/06/000247	06/26/2020 CRP	-500.00	REF 77402	VALLEY-HY		SN - MOUND COMPONENT PR	
2020/06/000247	06/26/2020 CRP	-700.00	REF 77403	KENDALL TRUCKING & P		SN - MOUND COMPONENT	
2020/06/000247	06/26/2020 CRP	-250.00	REF 77403	KENDALL TRUCKING & P		SN - MOUND COMPONENT PR	
2020/06/000247	06/26/2020 CRP	-125.00	REF 77403	KENDALL TRUCKING & P		SN - SANITATION SITE EVALUATIO	
13680000 464900	OTHER SANITATIO	0		0	0	-700.00	.00 700.00 100.0%
2020/06/000034	06/04/2020 CRP	-100.00	REF 76666	VALLEY-HY		SN - OTHER MISC SANITATION REV	
TOTAL UNDEFINED ROLLUP CODE		-80,000		0	-80,000	-43,950.00	.00 -36,050.00 54.9%

SN100 SALARIES & FRINGE BENEFITS

13680000 511000	SALARIES	95,125		107	95,232	42,398.05	.00 52,833.95 44.5%
2020/06/000016	06/05/2020 PRJ	3,662.04	REF 200605				WARRANT=200605 RUN=1 BI-WEEKL
2020/06/000140	06/19/2020 PRJ	3,680.62	REF 200619				WARRANT=200619 RUN=1 BI-WEEKL

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
13680 SANITATION							
13680000 515005 RETIREMENT	6,232	12	6,244	2,787.01	.00	3,456.99	44.6%
2020/06/000016 06/05/2020 PRJ	239.85 REF 200605						
2020/06/000140 06/19/2020 PRJ	239.84 REF 200619				WARRANT=200605	RUN=1 BI-WEEKL	
					WARRANT=200619	RUN=1 BI-WEEKL	
13680000 515010 SOCIAL SECURITY	5,894	8	5,902	2,584.31	.00	3,317.69	43.8%
2020/06/000016 06/05/2020 PRJ	223.26 REF 200605						
2020/06/000140 06/19/2020 PRJ	224.44 REF 200619				WARRANT=200605	RUN=1 BI-WEEKL	
					WARRANT=200619	RUN=1 BI-WEEKL	
13680000 515015 MEDICARE	1,378	2	1,380	604.37	.00	775.63	43.8%
2020/06/000016 06/05/2020 PRJ	52.22 REF 200605						
2020/06/000140 06/19/2020 PRJ	52.49 REF 200619				WARRANT=200605	RUN=1 BI-WEEKL	
					WARRANT=200619	RUN=1 BI-WEEKL	
13680000 515020 HEALTH INSURANC	7,430	0	7,430	3,714.77	.00	3,715.23	50.0%
2020/06/000016 06/05/2020 PRJ	309.58 REF 200605						
2020/06/000140 06/19/2020 PRJ	309.58 REF 200619				WARRANT=200605	RUN=1 BI-WEEKL	
					WARRANT=200619	RUN=1 BI-WEEKL	
13680000 515025 DENTAL INSURANC	706	0	706	354.70	.00	351.30	50.2%
2020/06/000016 06/05/2020 PRJ	59.12 REF 200605				WARRANT=200605	RUN=1 BI-WEEKL	
13680000 515030 LIFE INSURANCE	28	0	28	14.41	.00	13.59	51.5%
2020/06/000016 06/05/2020 PRJ	2.40 REF 200605				WARRANT=200605	RUN=1 BI-WEEKL	
13680000 515040 WORKERS COMP	1,008	-1	1,007	450.22	.00	556.78	44.7%
2020/06/000016 06/05/2020 PRJ	38.74 REF 200605						
2020/06/000140 06/19/2020 PRJ	38.77 REF 200619				WARRANT=200605	RUN=1 BI-WEEKL	
					WARRANT=200619	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	117,801	128	117,929	52,907.84	.00	65,021.16	44.9%
SN200 OFFICE ADMINISTRATIVE COSTS							
13680000 531000 OFFICE SUPPLIES	1,640	0	1,640	652.73	.00	987.27	39.8%
2020/06/000090 06/12/2020 API	18.00 VND 007900 IN 151-432					LA CROSSE PREMIUM WA STATE, EMT # 151-43	1048527

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
13680000 531050 POSTAGE	2,000	0	2,000	1,005.48	.00	994.52	50.3%
2020/06/000031 06/05/2020 API	86.32 VND 001578 IN 182 200608			POSTMASTER		PERMIT #182 USPS-C	1048454
2020/06/000235 06/26/2020 API	89.63 VND 001578 IN PERMIT 0182 200701			POSTMASTER		PERMIT 182-SANITAT	1048822
2020/06/000264 06/02/2020 API	55.00 VND 015513 IN 118247			PCARD: USPS			
2020/06/000264 06/02/2020 API	55.00 VND 015513 IN 118248			PCARD: USPS			
13680000 532500 DUES	70	0	70	70.00	.00	.00	100.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	3,710	0	3,710	1,728.21	.00	1,981.79	46.6%
SN300 TECHNOLOGY & EQUIPMENT							
13680000 522025 TELEPHONE	930	0	930	279.59	.00	650.41	30.1%
2020/06/000031 06/05/2020 API	23.46 VND 016567 IN 723100 MAY 2020			LVT CORP		ACCT #8100 5/1/20	1048437
2020/06/000085 06/05/2020 API	38.05 VND 002393 IN 9855270815			VERIZON LLC		VERIZON CELL PHONE	1048564
13680000 553100 EQUIPMENT SERVI	372	0	372	136.53	3.78	231.69	37.7%
2020/06/000084 06/05/2020 API	15.77 VND 002162 IN 21501787			CANON FINANCIAL SERV		LEASE 001-0140257-	4150
TOTAL TECHNOLOGY & EQUIPMENT	1,302	0	1,302	416.12	3.78	882.10	32.3%
SN350 IT POOL							
13680000 599000 TECHNOLOGY POOL	440	0	440	440.00	.00	.00	100.0%
TOTAL IT POOL	440	0	440	440.00	.00	.00	100.0%
SN400 CONF / EDUCATION & TRAVEL							
13680000 533010 CONFERENCE/SEMI	444	0	444	.00	.00	444.00	.0%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
13680 SANITATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL CONF / EDUCATION & TRAVEL	444	0	444	.00	.00	444.00	.0%	
SN616 VEHICLE OPS & MAINTENANCE								
13680000 524510 MOTOR VEHICLE -	1,795	0	1,795	355.80	.00	1,439.20	19.8%	
2020/06/000090 06/12/2020 API	181.05 VND 004972 IN 00362338		MAY 2020	KWIK TRIP		ACCT# 00362338	1048525	
TOTAL VEHICLE OPS & MAINTENANCE	1,795	0	1,795	355.80	.00	1,439.20	19.8%	
TOTAL SANITATION	45,492	128	45,620	11,897.97	3.78	33,718.25	26.1%	
TOTAL SANITATION	45,492	128	45,620	11,897.97	3.78	33,718.25	26.1%	
TOTAL REVENUES	-80,000	0	-80,000	-43,950.00	.00	-36,050.00		
TOTAL EXPENSES	125,492	128	125,620	55,847.97	3.78	69,768.25		

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
13685 SEPTIC TANK AID	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
13685000 SEPTIC TANK AID								
13685000 435490 SEPTIC SYSTEM-S	-52,000	0	-52,000	.00	.00	-52,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-52,000	0	-52,000	.00	.00	-52,000.00	.0%	
SN950 GRANTS AND CONTRIBUTIONS								
13685000 579100 GRANTS AND CONT	52,000	0	52,000	.00	.00	52,000.00	.0%	
TOTAL GRANTS AND CONTRIBUTIONS	52,000	0	52,000	.00	.00	52,000.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-52,000	0	-52,000	.00	.00	-52,000.00		
TOTAL EXPENSES	52,000	0	52,000	.00	.00	52,000.00		

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
14190000 DOG CONTROL								
14190000 442000 DC110 DOG LIC MA								
2020/06/000177	06/19/2020	CRP	-45.00	REF 77198	FAIRFIELD COMPUTER		DC-C DOG LICENSE FEE IN EXCESS	
2020/06/000177	06/19/2020	CRP	-15.00	REF 77199	FAIRFIELD COMPUTER		DC-C DOG LICENSE MIN W/TAX-SPA	
2020/06/000177	06/19/2020	CRP	-38.00	REF 77200	SHELTER		DC-B DOG LICENSE FEE IN EXCESS	
2020/06/000177	06/19/2020	CRP	-16.00	REF 77201	SHELTER		DC-B DOG LICENSE MIN W/ TAX -	
2020/06/000177	06/19/2020	CRP	-9.00	REF 77202	SHELTER		DC-D DOG LICENSE FEE IN EXCESS	
2020/06/000177	06/19/2020	CRP	-3.00	REF 77203	SHELTER		DC-D DOG LICENSE MIN W/TAX-NEU	
2020/06/000177	06/19/2020	CRP	-57.00	REF 77204	SHELTER		DC-A DOG LICENSE FEE IN EXCESS	
2020/06/000177	06/19/2020	CRP	-24.00	REF 77205	SHELTER		DC-A DOG LICENSE MIN W/TAX - F	
2020/06/000177	06/19/2020	CRP	-27.00	REF 77206	SHELTER		DC-C DOG LICENSE FEE IN EXCESS	
2020/06/000177	06/19/2020	CRP	-9.00	REF 77207	SHELTER		DC-C DOG LICENSE MIN W/TAX-SPA	
2020/06/000177	06/19/2020	CRP	-105.00	REF 77208	SHELTER		DC-G DOG LICENSE LATE FEES	
2020/06/000177	06/19/2020	CRP	-142.18	REF 77209	SHELTER		DC-SHELTER FEES-ADOPTION-\$150	
2020/06/000177	06/19/2020	CRP	-7.82	REF 77210	SHELTER		DC-SHELTER FEES-ADOPTION-\$150	
2020/06/000177	06/19/2020	CRP	-30.00	REF 77211	SHELTER		DC-SHELTER FEES-SURRENDER	
2020/06/000177	06/19/2020	CRP	-40.00	REF 77212	SHELTER		DC-SHELTER FEES-REDEMPTION	
2020/06/000177	06/19/2020	CRP	-99.54	REF 77213	SHELTER		DC-SHELTER FEES-BOARDING-\$15	
2020/06/000177	06/19/2020	CRP	-5.46	REF 77214	SHELTER		DC-SHELTER FEES-BOARDING-\$15 S	
2020/06/000177	06/19/2020	CRP	-34.00	REF 77215	SHELTER		DC-SHELTER FEES-DONATIONS	
2020/06/000177	06/19/2020	CRP	-50.00	REF 77216	SHELTER		DC-SHELTER FEES-MEDICAL COSTS	
2020/06/000177	06/19/2020	CRP	-38.00	REF 77217	OFFICE		DC-B DOG LICENSE FEE IN EXCESS	
2020/06/000177	06/19/2020	CRP	-16.00	REF 77218	OFFICE		DC-B DOG LICENSE MIN W/ TAX -	
2020/06/000177	06/19/2020	CRP	-9.00	REF 77219	OFFICE		DC-D DOG LICENSE FEE IN EXCESS	
2020/06/000177	06/19/2020	CRP	-3.00	REF 77220	OFFICE		DC-D DOG LICENSE MIN W/TAX-NEU	
2020/06/000177	06/19/2020	CRP	-9.00	REF 77221	OFFICE		DC-C DOG LICENSE FEE IN EXCESS	
2020/06/000177	06/19/2020	CRP	-3.00	REF 77222	OFFICE		DC-C DOG LICENSE MIN W/TAX-SPA	
2020/06/000177	06/19/2020	CRP	-45.00	REF 77223	OFFICE		DC-G DOG LICENSE LATE FEES	
2020/06/000247	06/26/2020	CRP	-19.00	REF 77411	SHELTER		DC-B DOG LICENSE FEE IN EXCESS	
2020/06/000247	06/26/2020	CRP	-7.60	REF 77411	SHELTER		DC-B DOG LICENSE MIN W/ TAX -	
2020/06/000247	06/26/2020	CRP	-95.00	REF 77412	OFFICE		DC-B DOG LICENSE FEE IN EXCESS	
2020/06/000247	06/26/2020	CRP	-38.00	REF 77412	OFFICE		DC-B DOG LICENSE MIN W/ TAX -	
14190000 442000 DC120 DOG LIC SP			-28,435	0	-28,435	-22,001.35	.00	-6,433.65 77.4%*
2020/06/000034	06/04/2020	CRP	-63.00	REF 76631	FAIRFIELD COMPUTER S		DC-C DOG LICENSE FEE IN EXCESS	
2020/06/000034	06/04/2020	CRP	-19.95	REF 76632	FAIRFIELD COMPUTER S		DC-C DOG LICENSE MIN W/TAX-SPA	
2020/06/000034	06/04/2020	CRP	-27.00	REF 76647	OFFICE		DC-C DOG LICENSE FEE IN EXCESS	
2020/06/000034	06/04/2020	CRP	-8.55	REF 76648	OFFICE		DC-C DOG LICENSE MIN W/TAX-SPA	
2020/06/000060	06/09/2020	CRP	-96.00	REF 76819	SPARTA VET CLINIC		DC-J DOG LIC FEE IN EXC COLL A	
2020/06/000060	06/09/2020	CRP	-34.20	REF 76820	SPARTA VET CLINIC		DC-C DOG LICENSE MIN W/TAX-SPA	
2020/06/000060	06/09/2020	CRP	-36.00	REF 76824	OFFICE		DC-C DOG LICENSE FEE IN EXCESS	
2020/06/000060	06/09/2020	CRP	-11.40	REF 76825	OFFICE		DC-C DOG LICENSE MIN W/TAX-SPA	
2020/06/000075	06/11/2020	CRP	-27.00	REF 76916	SHELTER		DC-C DOG LICENSE FEE IN EXCESS	
2020/06/000075	06/11/2020	CRP	-8.55	REF 76917	SHELTER		DC-C DOG LICENSE MIN W/TAX-SPA	
2020/06/000075	06/11/2020	CRP	-9.00	REF 76936	FAIRFIELD COMPUTER S		DC-C DOG LICENSE FEE IN EXCESS	
2020/06/000075	06/11/2020	CRP	-2.85	REF 76937	FAIRFIELD COMPUTER S		DC-C DOG LICENSE MIN W/TAX-SPA	
2020/06/000247	06/26/2020	CRP	-108.00	REF 77410	FAIRFIELD COMPUTER S		DC-C DOG LICENSE FEE IN EXCESS	



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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
14190 DOG CONTROL							
14190000 DOG CONTROL							
14190000 442000 DC120 DOG LIC SP							
2020/06/000247 06/26/2020 CRP	-34.20 REF 77410	FAIRFIELD COMPUTER S			DC-C DOG LICENSE MIN W/TAX-SPA		
2020/06/000247 06/26/2020 CRP	-18.00 REF 77411	SHELTER			DC-C DOG LICENSE FEE IN EXCESS		
2020/06/000247 06/26/2020 CRP	-5.70 REF 77411	SHELTER			DC-C DOG LICENSE MIN W/TAX-SPA		
2020/06/000247 06/26/2020 CRP	-342.00 REF 77412	OFFICE			DC-C DOG LICENSE FEE IN EXCESS		
2020/06/000247 06/26/2020 CRP	-108.30 REF 77412	OFFICE			DC-C DOG LICENSE MIN W/TAX-SPA		
14190000 442000 DC130 DOG LIC NU	-24,189	0	-24,189	-22,388.40	.00	-1,800.60	92.6%*
2020/06/000034 06/04/2020 CRP	-9.00 REF 76627	FAIRFIELD COMPUTER S			DC-D DOG LICENSE FEE IN EXCESS		
2020/06/000034 06/04/2020 CRP	-2.85 REF 76628	FAIRFIELD COMPUTER S			DC-D DOG LICENSE MIN W/TAX-NEU		
2020/06/000034 06/04/2020 CRP	-9.00 REF 76637	SHELTER			DC-D DOG LICENSE FEE IN EXCESS		
2020/06/000034 06/04/2020 CRP	-2.85 REF 76638	SHELTER			DC-D DOG LICENSE MIN W/TAX-NEU		
2020/06/000060 06/09/2020 CRP	-72.00 REF 76815	SPARTA VET CLINIC			DC-K DOG LIC FEE IN EXC COLL A		
2020/06/000060 06/09/2020 CRP	-25.65 REF 76816	SPARTA VET CLINIC			DC-D DOG LICENSE MIN W/TAX-NEU		
2020/06/000060 06/09/2020 CRP	-36.00 REF 76822	OFFICE			DC-D DOG LICENSE FEE IN EXCESS		
2020/06/000060 06/09/2020 CRP	-11.40 REF 76823	OFFICE			DC-D DOG LICENSE MIN W/TAX-NEU		
2020/06/000075 06/11/2020 CRP	-18.00 REF 76912	SHELTER			DC-D DOG LICENSE FEE IN EXCESS		
2020/06/000075 06/11/2020 CRP	-5.70 REF 76913	SHELTER			DC-D DOG LICENSE MIN W/TAX-NEU		
2020/06/000247 06/26/2020 CRP	-171.00 REF 77410	FAIRFIELD COMPUTER S			DC-D DOG LICENSE FEE IN EXCESS		
2020/06/000247 06/26/2020 CRP	-54.15 REF 77410	FAIRFIELD COMPUTER S			DC-D DOG LICENSE MIN W/TAX-NEU		
2020/06/000247 06/26/2020 CRP	-27.00 REF 77411	SHELTER			DC-D DOG LICENSE FEE IN EXCESS		
2020/06/000247 06/26/2020 CRP	-8.55 REF 77411	SHELTER			DC-D DOG LICENSE MIN W/TAX-NEU		
2020/06/000247 06/26/2020 CRP	-405.00 REF 77412	OFFICE			DC-D DOG LICENSE FEE IN EXCESS		
2020/06/000247 06/26/2020 CRP	-128.25 REF 77412	OFFICE			DC-D DOG LICENSE MIN W/TAX-NEU		
14190000 442000 DC140 DOG LIC MU	-4,410	0	-4,410	-3,654.75	.00	-755.25	82.9%*
14190000 442000 DC199 DOG LIC LA	-11,000	0	-11,000	-6,225.00	.00	-4,775.00	56.6%*
2020/06/000034 06/04/2020 CRP	-195.00 REF 76633	FAIRFIELD COMPUTER S			DC-G DOG LICENSE LATE FEES		
2020/06/000034 06/04/2020 CRP	-15.00 REF 76639	SHELTER			DC-G DOG LICENSE LATE FEES		
2020/06/000034 06/04/2020 CRP	-45.00 REF 76649	OFFICE			DC-G DOG LICENSE LATE FEES		
2020/06/000034 06/04/2020 CRP	-15.00 REF 76652	FAIRFIELD COMPUTER S			DC-G DOG LICENSE LATE FEES		
2020/06/000060 06/09/2020 CRP	-360.00 REF 76821	SPARTA VET CLINIC			DC-G DOG LICENSE LATE FEES		
2020/06/000060 06/09/2020 CRP	-105.00 REF 76826	OFFICE			DC-G DOG LICENSE LATE FEES		
2020/06/000075 06/11/2020 CRP	-45.00 REF 76918	SHELTER			DC-G DOG LICENSE LATE FEES		
2020/06/000075 06/11/2020 CRP	-60.00 REF 76938	FAIRFIELD COMPUTER S			DC-G DOG LICENSE LATE FEES		
2020/06/000247 06/26/2020 CRP	-480.00 REF 77410	FAIRFIELD COMPUTER S			DC-G DOG LICENSE LATE FEES		
2020/06/000247 06/26/2020 CRP	-75.00 REF 77411	SHELTER			DC-G DOG LICENSE LATE FEES		
2020/06/000247 06/26/2020 CRP	-1,320.00 REF 77412	OFFICE			DC-G DOG LICENSE LATE FEES		

SANITATION, ZONING & DOG CONTROL

JUNE 2020

FOR 2020 06			JOURNAL DETAIL 2020 6 TO 2020 6					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
14190000 465180 DC500 SHELTER FE	-23,400	0	-23,400	-10,028.52	.00	-13,371.48	42.9%*	
2020/06/000034 06/04/2020 CRP	-142.18 REF 76640	SHELTER				DC-SHELTER FEES-ADOPTION-\$150		
2020/06/000075 06/11/2020 CRP	-142.18 REF 76919	SHELTER				DC-SHELTER FEES-ADOPTION-\$150		
2020/06/000075 06/11/2020 CRP	-341.24 REF 76921	SHELTER				DC-SHELTER FEES-ADOPTION-\$180		
2020/06/000247 06/26/2020 CRP	-284.36 REF 77411	SHELTER				DC-SHELTER FEES-ADOPTION-\$150		
2020/06/000247 06/26/2020 CRP	-170.62 REF 77411	SHELTER				DC-SHELTER FEES-ADOPTION-\$180		
14190000 465180 DC510 SHELTER FE	-5,040	0	-5,040	-3,430.00	.00	-1,610.00	68.1%*	
2020/06/000034 06/04/2020 CRP	-40.00 REF 76642	SHELTER				DC-SHELTER FEES-REDEMPTION		
2020/06/000075 06/11/2020 CRP	-160.00 REF 76923	SHELTER				DC-SHELTER FEES-REDEMPTION		
2020/06/000247 06/26/2020 CRP	-40.00 REF 77411	SHELTER				DC-SHELTER FEES-REDEMPTION		
14190000 465180 DC520 SHELTER FE	-2,520	0	-2,520	-1,325.00	.00	-1,195.00	52.6%*	
2020/06/000034 06/04/2020 CRP	-20.00 REF 76644	SHELTER				DC-SHELTER FEES-MEDICAL COSTS		
2020/06/000075 06/11/2020 CRP	-80.00 REF 76927	SHELTER				DC-SHELTER FEES-MEDICAL COSTS		
2020/06/000247 06/26/2020 CRP	-20.00 REF 77411	SHELTER				DC-SHELTER FEES-MEDICAL COSTS		
14190000 465180 DC530 SHELTER FE	-1,425	0	-1,425	-298.62	.00	-1,126.38	21.0%*	
2020/06/000075 06/11/2020 CRP	-71.10 REF 76924	SHELTER				DC-SHELTER FEES-BOARDING-\$15		
14190000 465180 DC590 SURRENDER	-810	0	-810	-280.00	.00	-530.00	34.6%*	
TOTAL UNDEFINED ROLLUP CODE	-129,824	0	-129,824	-94,233.44	.00	-35,590.56	72.6%	
DC100 SALARIES & FRINGE BENEFITS								
14190000 511000 SALARIES	104,724	-166	104,558	39,957.98	.00	64,600.02	38.2%	
2020/06/000016 06/05/2020 PRJ	3,564.16 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL		
2020/06/000140 06/19/2020 PRJ	3,217.40 REF 200619					WARRANT=200619 RUN=1 BI-WEEKL		
14190000 511200 OVERTIME	1,019	0	1,019	59.34	.00	959.66	5.8%	
14190000 515005 RETIREMENT	3,198	-1	3,197	1,398.65	.00	1,798.35	43.7%	
2020/06/000016 06/05/2020 PRJ	119.62 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL		
2020/06/000140 06/19/2020 PRJ	119.62 REF 200619					WARRANT=200619 RUN=1 BI-WEEKL		



SANITATION, ZONING & DOG CONTROL

JUNE 2020

FOR 2020 06			JOURNAL DETAIL 2020 6 TO 2020 6						
ACCOUNTS FOR:			ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
14190	DOG CONTROL								
14190000	515010	SOCIAL SECURITY	6,561	-11	6,550	2,475.66	.00	4,074.34	37.8%
	2020/06/000016	06/05/2020 PRJ	220.51	REF 200605				WARRANT=200605	RUN=1 BI-WEEKL
	2020/06/000140	06/19/2020 PRJ	199.00	REF 200619				WARRANT=200619	RUN=1 BI-WEEKL
14190000	515015	MEDICARE	1,539	-3	1,536	579.03	.00	956.97	37.7%
	2020/06/000016	06/05/2020 PRJ	51.57	REF 200605				WARRANT=200605	RUN=1 BI-WEEKL
	2020/06/000140	06/19/2020 PRJ	46.56	REF 200619				WARRANT=200619	RUN=1 BI-WEEKL
14190000	515020	HEALTH INSURANC	17,243	0	17,243	8,621.46	.00	8,621.54	50.0%
	2020/06/000016	06/05/2020 PRJ	718.45	REF 200605				WARRANT=200605	RUN=1 BI-WEEKL
	2020/06/000140	06/19/2020 PRJ	718.45	REF 200619				WARRANT=200619	RUN=1 BI-WEEKL
14190000	515025	DENTAL INSURANC	828	0	828	413.94	.00	414.06	50.0%
	2020/06/000016	06/05/2020 PRJ	68.99	REF 200605				WARRANT=200605	RUN=1 BI-WEEKL
14190000	515030	LIFE INSURANCE	20	0	20	9.48	.00	10.52	47.4%
	2020/06/000016	06/05/2020 PRJ	1.58	REF 200605				WARRANT=200605	RUN=1 BI-WEEKL
14190000	515040	WORKERS COMP	1,305	-5	1,300	503.52	.00	796.48	38.7%
	2020/06/000016	06/05/2020 PRJ	44.25	REF 200605				WARRANT=200605	RUN=1 BI-WEEKL
	2020/06/000140	06/19/2020 PRJ	38.77	REF 200619				WARRANT=200619	RUN=1 BI-WEEKL
		TOTAL SALARIES & FRINGE BENEFITS	136,437	-186	136,251	54,019.06	.00	82,231.94	39.6%
DC200 OFFICE ADMINISTRATIVE COSTS									
14190000	531000	OFFICE SUPPLIES	1,563	0	1,563	467.45	.00	1,095.55	29.9%
	2020/06/000090	06/12/2020 API	6.00	VND 007900 IN 151-114				LA CROSSE PREMIUM WA STATEMENT # 151-11	1048527
	2020/06/000165	06/19/2020 API	6.00	VND 007900 IN 149-117				LA CROSSE PREMIUM WA STATEMENT # 149-11	1048636
	2020/06/000264	06/02/2020 API	7.69	VND 003366 IN 118336				WAL-MART STORES INC	
14190000	531050	POSTAGE	1,600	0	1,600	939.25	.00	660.75	58.7%
	2020/06/000235	06/26/2020 API	117.50	VND 001578 IN POSTAGE 131 200622				POSTMASTER	USPS POSTAGE DUE-D 1048823
	2020/06/000264	06/02/2020 API	55.00	VND 015513 IN 118247				PCARD: USPS	
	2020/06/000264	06/02/2020 API	110.00	VND 015513 IN 118248				PCARD: USPS	

SANITATION, ZONING & DOG CONTROL
JUNE 2020

FOR 2020 06				JOURNAL DETAIL 2020 6 TO 2020 6				
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
14190 DOG CONTROL								
14190000 531060 PRINTING	652	0	652	131.88	.00	520.12	20.2%	
TOTAL OFFICE ADMINISTRATIVE COSTS	3,815	0	3,815	1,538.58	.00	2,276.42	40.3%	
DC300 TECHNOLOGY & EQUIPMENT								
14190000 522025 TELEPHONE	3,384	0	3,384	1,234.13	.00	2,149.87	36.5%	
2020/06/000031 06/05/2020 API	137.68 VND 016567 IN 757600						1048437	
2020/06/000085 06/05/2020 API	85.38 VND 002393 IN 9855270815						1048564	
2020/06/000086 06/12/2020 API	.15 VND 002764 IN 1492795255						1048506	
14190000 553100 EQUIPMENT SERVI	1,140	0	1,140	556.65	18.46	564.89	50.4%	
2020/06/000084 06/05/2020 API	84.35 VND 002162 IN 21501787						4150	
TOTAL TECHNOLOGY & EQUIPMENT	4,524	0	4,524	1,790.78	18.46	2,714.76	40.0%	
DC350 IT POOL								
14190000 599000 TECHNOLOGY POOL	480	0	480	480.00	.00	.00	100.0%	
TOTAL IT POOL	480	0	480	480.00	.00	.00	100.0%	
DC400 CONF / EDUCATION & TRAVEL								
14190000 533010 CONFERENCE/SEMI	800	0	800	475.00	.00	325.00	59.4%	
2020/06/000264 06/02/2020 API	-235.00 VND 000001 IN 118333						ONE TIME PAY	
14190000 533200 MILEAGE	4,784	0	4,784	970.84	.00	3,813.16	20.3%	

SANITATION, ZONING & DOG CONTROL
 JUNE 2020

FOR 2020 06		JOURNAL DETAIL 2020 6 TO 2020 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
14190 DOG CONTROL								
TOTAL CONF / EDUCATION & TRAVEL	5,584	0	5,584	1,445.84	.00	4,138.16	25.9%	
DC600 PROGRAM COSTS								
14190000 521130 INVESTIGATIVE E	1,000	0	1,000	.00	.00	1,000.00	.0%	
14190000 521430 EUTHANIZATIONS	675	0	675	105.00	.00	570.00	15.6%	
14190000 521433 RABIES VACCINAT	500	0	500	.00	.00	500.00	.0%	
14190000 534130 DOG SUPPLIES	100	0	100	65.33	.00	34.67	65.3%	
14190000 534250 MEDICAL SUPPLIE	3,000	0	3,000	1,998.07	.00	1,001.93	66.6%	
14190000 534705 DOG LICENSES	650	0	650	.00	.00	650.00	.0%	
14190000 534750 SHELTER FOOD	50	0	50	50.00	.00	.00	100.0%	
TOTAL PROGRAM COSTS	5,975	0	5,975	2,218.40	.00	3,756.60	37.1%	
DC613 PROFESSIONAL SERVICES								
14190000 521340 CONTRACTED SERV	1,500	0	1,500	750.00	.00	750.00	50.0%	
2020/06/000090 06/12/2020 API	125.00 VND 004590 IN 2020-260			FAIRFIELD COMPUTER S INVOICE # 2020-260		1048515		
TOTAL PROFESSIONAL SERVICES	1,500	0	1,500	750.00	.00	750.00	50.0%	
DC616 VEHICLE OPS & MAINTENANCE								
14190000 524510 MOTOR VEHICLE -	1,810	0	1,810	870.58	.00	939.42	48.1%	
2020/06/000090 06/12/2020 API	97.23 VND 004972 IN 00362338 MAY 2020			KWIK TRIP		ACCT# 00362338	1048525	

SANITATION, ZONING & DOG CONTROL
 JUNE 2020

FOR 2020 06			JOURNAL DETAIL 2020 6 TO 2020 6					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
14190000 DOG CONTROL								
TOTAL VEHICLE OPS & MAINTENANCE	1,810	0	1,810	870.58	.00	939.42	48.1%	
DC617 REPAIR & MAINTENANCE								
14190000 524505 BLDG REPAIRS &	2,291	0	2,291	2,197.26	.00	93.74	95.9%	
2020/06/000264 06/02/2020 API	23.94 VND 015889 IN 118335			THEISENS OF WISCONSI				
TOTAL REPAIR & MAINTENANCE	2,291	0	2,291	2,197.26	.00	93.74	95.9%	
DC700 UTILITIES								
14190000 522010 ELECTRICITY	3,048	0	3,048	1,374.98	.00	1,673.02	45.1%	
2020/06/000090 06/12/2020 API	177.79 VND 009405 IN 687204452			XCEL ENERGY		STATEMENT# 6872044	1048577	
14190000 522015 FUEL & GAS	1,500	0	1,500	445.87	.00	1,054.13	29.7%	
2020/06/000166 06/19/2020 API	29.43 VND 003983 IN 6466111497		MAY 2020	WE ENERGIES		GAS-DOG SHELTER 4-	4204	
TOTAL UTILITIES	4,548	0	4,548	1,820.85	.00	2,727.15	40.0%	
TOTAL DOG CONTROL	37,140	-186	36,954	-27,102.09	18.46	64,037.63	-73.3%	
TOTAL DOG CONTROL	37,140	-186	36,954	-27,102.09	18.46	64,037.63	-73.3%	
TOTAL REVENUES	-129,824	0	-129,824	-94,233.44	.00	-35,590.56		
TOTAL EXPENSES	166,964	-186	166,778	67,131.35	18.46	99,628.19		

SANITATION, ZONING & DOG CONTROL

JUNE 2020

FOR 2020 06 JOURNAL DETAIL 2020 6 TO 2020 6

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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14195000 DOG CONTROL DONATIONS

14195000 485000 DC900 DOG CONTRO	0	-9,175	-9,175	-9,772.75	.00	598.00	106.5%
2020/06/000034 06/04/2020 CRP	-60.00 REF 76643	SHELTER					
2020/06/000075 06/11/2020 CRP	-14.00 REF 76926	SHELTER					
2020/06/000150 06/17/2020 BUA	-1,728.50 REF						
2020/06/000247 06/26/2020 CRP	-19.00 REF 77408	LAURA DAMROW					
2020/06/000247 06/26/2020 CRP	-500.00 REF 77409	MARVIN & JODI ROOT					
2020/06/000247 06/26/2020 CRP	-5.00 REF 77411	SHELTER					
TOTAL UNDEFINED ROLLUP CODE	0	-9,175	-9,175	-9,772.75	.00	598.00	106.5%

DC950 GRANTS & CONTRIBUTIONS

14195000 579200 DC900 DOG CONTRO	0	44,792	44,792	3,323.75	.00	41,467.76	7.4%
2020/06/000031 06/05/2020 API	102.00 VND 009434	IN 200601					
2020/06/000086 06/12/2020 API	140.00 VND 008879	IN 12669					
2020/06/000090 06/12/2020 API	203.42 VND 001959	IN 156834					
2020/06/000090 06/12/2020 API	127.09 VND 003795	IN 164241					
2020/06/000090 06/12/2020 API	176.80 VND 015686	IN 200529	TRANSPORT				
2020/06/000150 06/17/2020 BUA	1,728.50 REF						
2020/06/000235 06/26/2020 API	83.20 VND 015686	IN TRANSPORT 20616					
2020/06/000264 06/02/2020 API	111.95 VND 015889	IN 118334					
TOTAL GRANTS & CONTRIBUTIONS	0	44,792	44,792	3,323.75	.00	41,467.76	7.4%
TOTAL DOG CONTROL DONATIONS	0	35,617	35,617	-6,449.00	.00	42,065.76	-18.1%
TOTAL DOG CONTROL DONATIONS	0	35,617	35,617	-6,449.00	.00	42,065.76	-18.1%
TOTAL REVENUES	0	-9,175	-9,175	-9,772.75	.00	598.00	
TOTAL EXPENSES	0	44,792	44,792	3,323.75	.00	41,467.76	

SANITATION, ZONING & DOG CONTROL

JUNE 2020

FOR 2020 06			JOURNAL DETAIL 2020 6 TO 2020 6						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT		
16980 ZONING	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL		
16980000 ZONING									
16980000 432180	FEDERAL EMERG M	-1,865,545	0	-1,865,545	.00	.00	-1,865,545.00	.0%*	
16980000 444000	ZONING PERMITS	-18,000	0	-18,000	-9,413.00	.00	-8,587.00	52.3%*	
2020/06/000034	06/04/2020 CRP	-42.53 REF 76653		TIMOTHY W HART			ZN - ZONING PERMITS & FEES		
2020/06/000034	06/04/2020 CRP	-18.75 REF 76654		BRANDY LEIS			ZN - ZONING PERMITS & FEES		
2020/06/000034	06/04/2020 CRP	-18.75 REF 76655		BRIAN BUCHHOLZ			ZN - ZONING PERMITS & FEES		
2020/06/000034	06/04/2020 CRP	-18.75 REF 76656		JONI MILLER			ZN - ZONING PERMITS & FEES		
2020/06/000034	06/04/2020 CRP	-63.00 REF 76657		ERIC KAST			ZN - ZONING PERMITS & FEES		
2020/06/000034	06/04/2020 CRP	-65.63 REF 76660		JEFFREY WEEK			ZN - ZONING PERMITS & FEES		
2020/06/000060	06/09/2020 CRP	-18.75 REF 76827		ROBYN POZANC/MARILYN			ZN - ZONING PERMITS & FEES		
2020/06/000060	06/09/2020 CRP	-18.75 REF 76828		JAMES GEHRING			ZN - ZONING PERMITS & FEES		
2020/06/000060	06/09/2020 CRP	-63.00 REF 76829		CICO LLC BREDE M SOR			ZN - ZONING PERMITS & FEES		
2020/06/000060	06/09/2020 CRP	-10.08 REF 76830		JENNIFER OR PAUL NIE			ZN - ZONING PERMITS & FEES		
2020/06/000060	06/09/2020 CRP	-163.20 REF 76832		WIESER BROTHERS			ZN - ZONING PERMITS & FEES		
2020/06/000060	06/09/2020 CRP	-18.75 REF 76833		THE BOARD STORE			ZN - ZONING PERMITS & FEES		
2020/06/000075	06/11/2020 CRP	-18.75 REF 76965		BROCK CRAIG			ZN - ZONING PERMITS & FEES		
2020/06/000075	06/11/2020 CRP	-176.93 REF 76966		CHRIS MATHISON			ZN - ZONING PERMITS & FEES		
2020/06/000075	06/11/2020 CRP	-21.84 REF 76969		GREG PETERSON			ZN - ZONING PERMITS & FEES		
2020/06/000075	06/11/2020 CRP	-249.60 REF 76972		VON RUDEN CONSTRUCTI			ZN - ZONING PERMITS & FEES		
2020/06/000129	06/16/2020 CRP	-121.80 REF 77089		MICHAEL BRUEGGEMAN			ZN - ZONING PERMITS & FEES		
2020/06/000129	06/16/2020 CRP	-369.00 REF 77093		WIESER BROTHERS			ZN - ZONING PERMITS & FEES		
2020/06/000129	06/16/2020 CRP	-37.50 REF 77096		MENNO BORINTRAGER			ZN - ZONING PERMITS & FEES		
2020/06/000177	06/19/2020 CRP	-18.75 REF 77234		JONATHAN SAVOR			ZN - ZONING PERMITS & FEES		
2020/06/000177	06/19/2020 CRP	-18.75 REF 77235		CARRIE OR BRANDON O'			ZN - ZONING PERMITS & FEES		
2020/06/000177	06/19/2020 CRP	-31.50 REF 77236		SUSAN OR TOM DOYLE			ZN - ZONING PERMITS & FEES		
2020/06/000177	06/19/2020 CRP	-18.75 REF 77237		ELI MILLER			ZN - ZONING PERMITS & FEES		
2020/06/000177	06/19/2020 CRP	-37.50 REF 77238		ROBERT GERKE			ZN - ZONING PERMITS & FEES		
2020/06/000177	06/19/2020 CRP	-35.30 REF 77239		TERESA OR MICHAEL BR			ZN - ZONING PERMITS & FEES		
2020/06/000177	06/19/2020 CRP	.02 REF 77262		CUSTOMER			WRONG AMOUNT \$-.03		
2020/06/000247	06/26/2020 CRP	-40.32 REF 77387		JEFFREY A BRECKNER			ZN - ZONING PERMITS & FEES		
2020/06/000247	06/26/2020 CRP	-67.20 REF 77388		WILLIAM SHACKELFORD			ZN - ZONING PERMITS & FEES		
2020/06/000247	06/26/2020 CRP	-26.88 REF 77389		MATTHEW J KALISZ			ZN - ZONING PERMITS & FEES		
2020/06/000247	06/26/2020 CRP	-80.64 REF 77390		ROBERT STORKEL			ZN - ZONING PERMITS & FEES		
16980000 468800	OTHER ZONING RE	0	0	0	-700.00	.00	700.00	100.0%	
2020/06/000034	06/04/2020 CRP	-20.00 REF 76658		WILLIAM POOLE			ZN - OTHER ZONING REVENUE		
2020/06/000034	06/04/2020 CRP	-20.00 REF 76659		WILLIAM POOLE			ZN - OTHER ZONING REVENUE		
2020/06/000060	06/09/2020 CRP	-20.00 REF 76831		POINT SURVEYING			ZN - CERTIFIED SURVEY MAP REVI		
2020/06/000075	06/11/2020 CRP	-20.00 REF 76967		FAUBERBACH SURVEYING			ZN - CERTIFIED SURVEY MAP REVI		
2020/06/000075	06/11/2020 CRP	-20.00 REF 76971		ANDREW DAHL			ZN - CERTIFIED SURVEY MAP REVI		
2020/06/000129	06/16/2020 CRP	-20.00 REF 77094		H.A. SIME & ASSOCIAT			ZN - CERTIFIED SURVEY MAP REVI		
2020/06/000129	06/16/2020 CRP	-20.00 REF 77095		H.A. SIME & ASSOCIAT			ZN - CERTIFIED SURVEY MAP REVI		

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FOR 2020 06 JOURNAL DETAIL 2020 6 TO 2020 6

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16980000 ZONING

16980000 468800 OTHER ZONING RE							
2020/06/000177 06/19/2020 CRP	-20.00 REF 77232		CHRIS RUNNING-SURVEY				
2020/06/000177 06/19/2020 CRP	-20.00 REF 77233		EAGLE RIDGE SURVEYIN				
						ZN - CERTIFIED SURVEY MAP REVI	
						ZN - CERTIFIED SURVEY MAP REVI	
TOTAL UNDEFINED ROLLUP CODE	-1,883,545	0	-1,883,545	-10,113.00	.00	-1,873,432.00	.5%

ZN100 SALARIES & FRINGE BENEFITS

16980000 511000 SALARIES	71,712	108	71,820	31,927.47	.00	39,892.53	44.5%
2020/06/000016 06/05/2020 PRJ	2,763.00 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL	
2020/06/000140 06/19/2020 PRJ	2,783.42 REF 200619					WARRANT=200619 RUN=1 BI-WEEKL	
16980000 515005 RETIREMENT	4,636	11	4,647	2,072.47	.00	2,574.53	44.6%
2020/06/000016 06/05/2020 PRJ	178.41 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL	
2020/06/000140 06/19/2020 PRJ	178.41 REF 200619					WARRANT=200619 RUN=1 BI-WEEKL	
16980000 515010 SOCIAL SECURITY	4,450	5	4,455	1,935.01	.00	2,519.99	43.4%
2020/06/000016 06/05/2020 PRJ	167.54 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL	
2020/06/000140 06/19/2020 PRJ	168.79 REF 200619					WARRANT=200619 RUN=1 BI-WEEKL	
16980000 515015 MEDICARE	1,043	1	1,044	452.55	.00	591.45	43.3%
2020/06/000016 06/05/2020 PRJ	39.18 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL	
2020/06/000140 06/19/2020 PRJ	39.48 REF 200619					WARRANT=200619 RUN=1 BI-WEEKL	
16980000 515020 HEALTH INSURANC	7,430	0	7,430	3,714.77	.00	3,715.23	50.0%
2020/06/000016 06/05/2020 PRJ	309.56 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL	
2020/06/000140 06/19/2020 PRJ	309.55 REF 200619					WARRANT=200619 RUN=1 BI-WEEKL	
16980000 515025 DENTAL INSURANC	710	0	710	354.76	.00	355.24	50.0%
2020/06/000016 06/05/2020 PRJ	59.12 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL	
16980000 515030 LIFE INSURANCE	24	0	24	10.87	.00	13.13	45.3%
2020/06/000016 06/05/2020 PRJ	1.81 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL	

SANITATION, ZONING & DOG CONTROL
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FOR 2020 06				JOURNAL DETAIL 2020 6 TO 2020 6				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16980 ZONING	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16980000 515040 WORKERS COMP	700	-4	696	309.24	.00	386.76	44.4%	
2020/06/000016 06/05/2020 PRJ	26.65 REF 200605							
2020/06/000140 06/19/2020 PRJ	26.65 REF 200619							
WARRANT=200605								
WARRANT=200619								
RUN=1 BI-WEEKL								
RUN=1 BI-WEEKL								
TOTAL SALARIES & FRINGE BENEFITS	90,705	121	90,826	40,777.14	.00	50,048.86	44.9%	
ZN200 OFFICE ADMINISTRATIVE COSTS								
16980000 531000 OFFICE SUPPLIES	366	0	366	273.95	.00	92.05	74.8%	
16980000 531050 POSTAGE	900	0	900	142.20	.00	757.80	15.8%	
2020/06/000264 06/02/2020 API	70.00 VND 015513 IN 118247							
2020/06/000264 06/02/2020 API	55.00 VND 015513 IN 118248							
PCARD: USPS								
PCARD: USPS								
16980000 531060 PRINTING	1,920	0	1,920	145.23	.00	1,774.77	7.6%	
2020/06/000166 06/19/2020 API	63.99 VND 006499 IN 60006350 56782							
RIVER VALLEY NEWSPAP REF# 56782								
6-5-202								
1048662								
16980000 532000 BOOKS/PUBLICAT/	49	0	49	49.00	.00	.00	100.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS	3,235	0	3,235	610.38	.00	2,624.62	18.9%	
ZN300 TECHNOLOGY & EQUIPMENT								
16980000 522025 TELEPHONE	930	0	930	416.52	.00	513.48	44.8%	
2020/06/000085 06/05/2020 API	83.16 VND 002393 IN 9855270815							
VERIZON LLC								
VERIZON CELL PHONE								
1048564								
16980000 553100 EQUIPMENT SERVI	312	0	312	116.34	10.03	185.63	40.5%	
2020/06/000084 06/05/2020 API	15.78 VND 002162 IN 21501787							
CANON FINANCIAL SERV LEASE 001-0140257-								
4150								
TOTAL TECHNOLOGY & EQUIPMENT	1,242	0	1,242	532.86	10.03	699.11	43.7%	
ZN350 IT POOL								

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SANITATION, ZONING & DOG CONTROL JUNE 2020

FOR 2020 06		JOURNAL DETAIL 2020 6 TO 2020 6						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16980 ZONING	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16980000 ZONING								
16980000 599000 TECHNOLOGY POOL	440	0	440	440.00	.00	.00	100.0%	
TOTAL IT POOL	440	0	440	440.00	.00	.00	100.0%	
ZN400 CONF / EDUCATION & TRAVEL								
16980000 533010 CONFERENCE/SEMI	394	0	394	207.00	.00	187.00	52.5%	
TOTAL CONF / EDUCATION & TRAVEL	394	0	394	207.00	.00	187.00	52.5%	
ZN950 GRANTS & CONTRIBUTIONS								
16980000 579180 FEDERAL EMERG M	1,865,545	0	1,865,545	4,275.00	.00	1,861,270.00	.2%	
TOTAL GRANTS & CONTRIBUTIONS	1,865,545	0	1,865,545	4,275.00	.00	1,861,270.00	.2%	
TOTAL ZONING	78,016	121	78,137	36,729.38	10.03	41,397.59	47.0%	
TOTAL ZONING	78,016	121	78,137	36,729.38	10.03	41,397.59	47.0%	
TOTAL REVENUES	-1,883,545	0	-1,883,545	-10,113.00	.00	-1,873,432.00		
TOTAL EXPENSES	1,961,561	121	1,961,682	46,842.38	10.03	1,914,829.59		

SANITATION, ZONING & DOG CONTROL

JUNE 2020

FOR 2020 06 JOURNAL DETAIL 2020 6 TO 2020 6

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
16983 ZONING BRD OF ADJUSTMENTS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL

16983000 ZONING BOARD OF ADJUSTMENTS

16983000 468800 ZONING BOARD OF	-3,128	0	-3,128	-2,040.00	.00	-1,088.00	65.2%*
TOTAL UNDEFINED ROLLUP CODE	-3,128	0	-3,128	-2,040.00	.00	-1,088.00	65.2%

BA100 SALARIES & FRINGE BENEFITS

16983000 511000 SALARIES	1,750	0	1,750	950.00	.00	800.00	54.3%
2020/06/000016 06/05/2020 PRJ	300.00 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL	
2020/06/000140 06/19/2020 PRJ	300.00 REF 200619					WARRANT=200619 RUN=1 BI-WEEKL	
16983000 515010 SOCIAL SECURITY	109	0	109	58.90	.00	50.10	54.0%
2020/06/000016 06/05/2020 PRJ	18.60 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL	
2020/06/000140 06/19/2020 PRJ	18.60 REF 200619					WARRANT=200619 RUN=1 BI-WEEKL	
16983000 515015 MEDICARE	26	0	26	13.79	.00	12.21	53.0%
2020/06/000016 06/05/2020 PRJ	4.35 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL	
2020/06/000140 06/19/2020 PRJ	4.35 REF 200619					WARRANT=200619 RUN=1 BI-WEEKL	
16983000 515040 WORKERS COMP	2	0	2	.55	.00	1.45	27.5%
2020/06/000016 06/05/2020 PRJ	.18 REF 200605					WARRANT=200605 RUN=1 BI-WEEKL	
2020/06/000140 06/19/2020 PRJ	.18 REF 200619					WARRANT=200619 RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	1,887	0	1,887	1,023.24	.00	863.76	54.2%

BA200 OFFICE ADMINISTRATIVE COSTS

16983000 531060 PRINTING	360	0	360	432.12	.00	-72.12	120.0%*
2020/06/000031 06/05/2020 API	59.68 VND 004796 IN 43544			EVANS PRINT & MEDIA 5-29-20 PH-BOA MA		4127	
2020/06/000031 06/05/2020 API	43.14 VND 006499 IN 56133			RIVER VALLEY NEWSPAP CUSTOMER#60006350		1048467	
2020/06/000031 06/05/2020 API	40.02 VND 006499 IN 56132			RIVER VALLEY NEWSPAP CUSTOMER#60006350		1048467	
2020/06/000166 06/19/2020 API	44.70 VND 006499 IN 60006350 57185			RIVER VALLEY NEWSPAP REF# 56782 6-5-202		1048662	
2020/06/000166 06/19/2020 API	40.02 VND 006499 IN 60006350 57178			RIVER VALLEY NEWSPAP REF# 56782 6-5-202		1048662	

SANITATION, ZONING & DOG CONTROL
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FOR 2020 06			JOURNAL DETAIL 2020 6 TO 2020 6						
ACCOUNTS FOR:			ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16983	ZONING BRD OF ADJUSTMENTS								
16983000	532000	BOOKS/PUBLICAT/	150	0	150	60.00	.00	90.00	40.0%
		TOTAL OFFICE ADMINISTRATIVE COSTS	510	0	510	492.12	.00	17.88	96.5%
BA400 CONF / EDUCATION & TRAVEL									
16983000	533010	CONFERENCE/SEMI	150	0	150	.00	.00	150.00	.0%
16983000	533200	MILEAGE	581	0	581	372.84	.00	208.16	64.2%
		2020/06/000016 06/05/2020 PRJ	123.24	REF 200605				WARRANT=200605	RUN=1 BI-WEEKL
		2020/06/000140 06/19/2020 PRJ	93.60	REF 200619				WARRANT=200619	RUN=1 BI-WEEKL
		TOTAL CONF / EDUCATION & TRAVEL	731	0	731	372.84	.00	358.16	51.0%
		TOTAL ZONING BOARD OF ADJUSTMENTS	0	0	0	-151.80	.00	151.80	100.0%
		TOTAL ZONING BRD OF ADJUSTMENTS	0	0	0	-151.80	.00	151.80	100.0%
		TOTAL REVENUES	-3,128	0	-3,128	-2,040.00	.00	-1,088.00	
		TOTAL EXPENSES	3,128	0	3,128	1,888.20	.00	1,239.80	



SANITATION, ZONING & DOG CONTROL
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FOR 2020 06				JOURNAL DETAIL 2020 6 TO 2020 6			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	160,648	35,680	196,328	14,924.46	32.27	181,371.03	7.6%

** END OF REPORT - Generated by ADRIAN LOCKINGTON **